



**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT St. Lucie County School District	2 PROJECT NUMBER 560-2448B-8CCC3
3 PROJECT/PROGRAM TITLE 21st Century Community Learning Centers Program (21st CCLC) Statewide <p align="right">TAPS 18B030</p>	4 AUTHORITY 84.287C 21st CCLC NCLB, ATD, Title IV, Part B USDE or Appropriate Agency FAIN#: S287C170009
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Program/Budget/Increase Effective Date: 02/21/2018	6 PROJECT PERIODS Budget Period: 07/17/2017 - 07/31/2018 Program Period: 07/17/2017 - 07/31/2018
7 AUTHORIZED FUNDING Current Approved Budget: \$547,800.00 Amendment Amount: \$9,000.00 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$556,800.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>07/31/2018</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>09/20/2018</u> • Last date for receipt of proposed budget and program amendments: <u>05/31/2018</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>07/01/2017</u> 	
10 DOE CONTACTS Program: Kimberly Berry Phone: (850) 245-0821 Email: Kimberly.Berry@fldoe.org Grants Management: Unit B (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 791439438 FEIN#: F596000832006
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • See page 2 	
12 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  <hr/> Authorized Official on behalf of Pam Stewart Commissioner of Education </div> <div style="text-align: center;"> <u>3/6/18</u> <hr/> Date of Signing </div> <div style="text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </div> </div>	

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

Terms and Special Conditions continued

To ensure compliance with the Florida Department of Financial Services, Comptroller/Chief Financial Officer Memoranda Number(s) CFOM # 01 & 02, 2012-2013 the department will initiate amendments for project products and services as necessary. Please contact Angelia Rivers at (850) 245-0853, Angelia.Rivers@fldoe.org

Required Deliverables

All agencies are required to submit all deliverables and evidence of activities as required to the 21st CCLC Program Office at the FDOE by the 15th of each month.

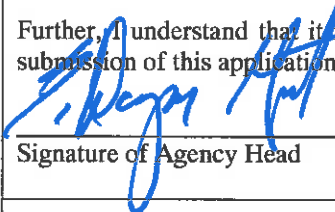

Financial Consequences

The Florida Department of Education's 21st CCLC Program Office shall periodically review the progress made on the activities and deliverables listed in the Project Deliverable and Invoice Form. If the applicant fails to meet and comply with the activities/deliverables (example: daily attendance numbers, amount of days and time of operation, required reporting, required submission of deliverables, proposed activities and/or proposed goals/objectives) established in the approved application, or to make appropriate progress on the activities and/or towards the deliverables, and they are not resolved within two weeks of notification, the 21st CCLC Program Office may approve a reduced payment, or request the applicant redo and resubmit the work, or terminate the project altogether.

Subsequent award years

The 21st CCLC program period is a maximum of five years contingent upon: (1) availability of funding from the USED; (2) satisfactory performance by the sub-grantee as evaluated by the FDOE; (3) submission of annual renewal documents as required by FDOE; (4) compliance with all grant requirements and conditions set forth within the most current RFP/RFA and supplements.

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: St. Lucie Public Schools 501 NW University Blvd Port St. Lucie, FL 34988	DOE USE ONLY Date Received <div style="text-align: right; color: blue; font-size: small;"> 2015 FEB 21 AM 9:32 </div>				
B) Program Name: 21st Century Community Learning Center TAPS Number: 18B031		Project Number (DOE Assigned) 560-2448B-8CCC3				
C) Amendment Type <input checked="" type="checkbox"/> Program <input type="checkbox"/> Budget Amendment Number: #1	D) Amendment Request Contact Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"> Contact Name: Terrence Platt </td> <td style="width: 40%;"> Telephone Numbers: 772.429.3617 </td> </tr> <tr> <td> Mailing Address: 7000 NW Selvitz Road Port St. Lucie FL 34983 </td> <td> E-mail Addresses: Terrence.platt@stlucieschools.org </td> </tr> </table>		Contact Name: Terrence Platt	Telephone Numbers: 772.429.3617	Mailing Address: 7000 NW Selvitz Road Port St. Lucie FL 34983	E-mail Addresses: Terrence.platt@stlucieschools.org
Contact Name: Terrence Platt	Telephone Numbers: 772.429.3617					
Mailing Address: 7000 NW Selvitz Road Port St. Lucie FL 34983	E-mail Addresses: Terrence.platt@stlucieschools.org					
E) Required Signature and Certification						
<p>I, <u>E. Wayne Gent</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>						
 _____ Signature of Agency Head	Superintendent E. Wayne Gent _____ Title	<div style="text-align: right;">  _____ Date </div>				
See next page						

F) Narrative

St. Lucie Public Schools is requesting to reinstate the summer program from 19 program days to 20 program days. The original RFP proposed 20 summer programming days. Due to the original district 2018 summer calendar, the program was approved for 19 summer days for the 2017-18 program year to avoid having the last day of programming on Monday July 2, 2018. The district 2018 summer calendar has been revised allowing the last day of programming to end on Tuesday July 3, 2018, therefore reinstating 20 days of summer program operation. The original approved budget is \$547,800. The addition of one summer day increases the budget by \$9,000 for a total of \$556,800.

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) St. Lucie Public Schools
District/Agency Name

B) 560-2448B-8CCC3/18B0310
Project Number/TAPS Number

C) 1
Amendment Number

D) Total Project Amount Currently Approved
\$547,800.00

E) Total Project Amount resulting from this Budget Amendment
\$556,800.00

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
9100	120	<p>Salaries: Site Coordinators (Union Negotiated rate) Increase due to increasing the number of summer days from 19 to 20. The school district revised the summer school schedule. This allows the summer program to operate for the proposed 20 days from the approved 19 days.</p> <p>Original: Afterschool: (\$36,112) <u>Lakewood Park:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 <u>Parkway:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 <u>St. Lucie Elem:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 <u>Dan McCarty:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028</p> <p>Afterschool Pre-planning: (\$1,380) 4 staff x \$23/hr. x 3 hrs./day x 5 days = \$1,380</p> <p>Summer: (\$12,540) <u>Lakewood Park:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 19 days = \$3,135 ✓ <u>Parkway:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 19 days = \$3,135 ✓ <u>St. Lucie Elem:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 19 days = \$3,135 ✓ <u>Dan McCarty:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 19 days = \$3,135 ✓</p>	0.95	660.00 ✓✓	

		<p>New: Afterschool: (\$36,112) <u>Lakewood Park:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 <u>Parkway:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 <u>St. Lucie Elem:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 <u>Dan McCarty:</u> 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028</p> <p>Afterschool Pre-planning: (\$1,380) 4 staff x \$23/hr. x 3 hrs./day x 5 days = \$1,380</p> <p>Summer: (\$13,200) <u>Lakewood Park:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300 <u>Parkway:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300 <u>St. Lucie Elem:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300 <u>Dan McCarty:</u> 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300</p> <p><i>Line increased from \$50,032 to \$50,692 = \$660</i></p>		
9100	210	<p>Employee Benefits: Retirement for Site Coordinators Increased to reflect increase in Site Coordinator salaries.</p> <p>Original: \$50,032 x 7.92% = \$3,963 New: \$50,692 x 7.92% = \$4,015</p> <p><i>Line increased from \$3,963 to \$4,015 = \$52</i></p>	52.00	
9100	220	<p>Employee Benefits: FICA for Site Coordinators Increased to reflect increase in Site Coordinator salaries.</p> <p>Original: \$50,032 x 7.65% = \$3,827 New: \$50,692 x 7.65% = \$3,878</p> <p><i>Line increased from \$3,827 to \$3,878 = \$51</i></p>	51.00	

5100	120	<p>Salaries: Certified Teachers (Union Negotiated rate) Increase due to increasing the number of summer days from 19 to 20. The school district revised the summer school schedule. This allows the summer program to operate for the proposed 20 days from the approved 19 days.</p> <p>Original: After school: (173,328) ✓ <u>Lakewood Park:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 <u>Parkway:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 <u>St. Lucie Elem:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 <u>Dan McCarty:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332</p> <p>Summer: (\$68,400) ✓ <u>Lakewood Park:</u> 6 teachers x \$30/hr x 5 hrs/day x 19 days = \$17,100 <u>Parkway:</u> 6 teachers x \$30/hr x 5 hrs/day x 19 days = \$17,100 <u>St. Lucie Elem:</u> 6 teachers x \$30/hr x 5 hrs/day x 19 days = \$17,100 <u>Dan McCarty:</u> 6 teachers x \$30/hr x 5 hrs/day x 19 days = \$17,100</p> <p>New: After school: (173,328) ✓ <u>Lakewood Park:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 <u>Parkway:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 <u>St. Lucie Elem:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 <u>Dan McCarty:</u> 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332</p> <p>Summer (\$72,000) <u>Lakewood Park:</u> 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 ✓ <u>Parkway:</u> 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 ✓ <u>St. Lucie Elem:</u> 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 ✓ <u>Dan McCarty:</u> 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 ✓</p> <p><i>Line increased from \$241,728 to \$245,328 = \$3,600</i></p>	0.95	3,600.00 ✓	
5100	120	<p>Benefits: Retirement for Certified Teachers Increased to reflect increase in Certified Teachers salaries.</p> <p>Original: \$241,728 x 7.92% = \$19,145 New: \$245,328 x 7.92% = 19,430 ✓</p> <p><i>Line increased from \$19,145 to \$19,430 = \$285</i></p>		285.00 ✓	

5100	220	<p>Benefits: FICA for Certified Teachers Increased to reflect increase in Certified Teachers salaries.</p> <p>Original: \$241,728 x 7.65% = \$18,492</p> <p>New: \$245,328 x 7.65% = 18,768 ✓</p> <p><i>Line increased from \$18,492 to \$18,768 = \$276</i></p>		276.00 ✓	
9100	150	<p>Salaries: Parent/Community Liaison: (Union Negotiated Rate) Increase due to increasing the number of summer days from 19 to 20. The school district revised the summer school schedule. This allows the summer program to operate for the proposed 20 days from the approved 19 days.</p> <p>Original: After School: 4 liaisons x \$15/hr. x 2 hrs/day x 157 days = \$18,840 Summer: 4 liaisons x \$18/hr x 5 hrs/day x 19 days = \$6,840</p> <p>New: After School: 4 liaisons x \$15/hr. x 2 hrs/day x 157 days = \$18,840 ✓ Summer: 4 liaisons x \$18/hr x 5 hrs/day x 20 days = \$7,200 ✓</p> <p><i>Line increased from \$25,680 to \$26,040 = \$360</i></p>		360.00 ✓	
9100	210	<p>Employee Benefits: Retirement for Parent/Community Liaison Increased to reflect increase in Parent/Community Liaison salaries.</p> <p>Original: \$25,680 x 7.92% = \$2,034</p> <p>New: \$26,040 x 7.92% = \$2,062 ✓</p> <p><i>Line increased from \$2,034 to \$2,062 = \$28</i></p>		28.00 ✓	
9100	220	<p>Employee Benefits: FICA for Parent Community Liaison Increased to reflect increase in Parent/Community Liaison salaries.</p> <p>Original: \$25,680 x 7.65% = \$1,965</p> <p>New: \$26,040 x 7.65% = \$1,992 ✓</p> <p><i>Line increased from \$1,965 to \$1,992 = \$27</i></p>		27.00 ✓	

5100	510	Materials and Supplies Increased to balance budget to new award total. Original: <u>Curriculum</u> 4 sites at \$5,341.25 = \$21,365 <u>Classroom Library/Book Sets</u> \$2,000 per site x 4 sites = \$8,000 New: <u>Curriculum</u> 4 sites at \$6,006.50 = \$24,026 ✓ <u>Classroom Library/Book Sets</u> \$2,250 per site x 4 sites = \$9,000 ✓ <i>Increased from \$29,365 to \$33,026 = \$3,661</i>		3,661.00 ✓	
			Total	9,000.00 ✓	0.00

DOE 151
 Revised January 2017

Pam Stewart, Commissioner



**FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM**

St. Lucie Public Schools

560-2448B-8CCC3

18B030

A) Name of Eligible Recipient/Fiscal Agent:

Amendment 1

B) DOE Assigned Project Number:

C) TAPS Number:

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
9100	110	<p>Salaries Project Director: The 21st CCLC Project Director will be responsible for program management and fiscal management, training, task force development, reporting, data gathering and coordinating activities with the school district, school principals, and local agencies. The Project Director will serve the majority of their time as a model and mentor for the 4 site-based coordinators and teachers employed for the 21st CCLC program by engaging in daily afternoon hands-on activities. The Project Director will supervise and coordinate school-based daily 21st CCLC activities, including the program's alignment with each school's daily schedule, and monitoring progress toward achieving the project's goals and objectives.</p> <p>\$2,500 x 24 pay periods = \$60,000 x 1 FTE = \$60,000 (12 month position)</p> <p><i>5% Admin. = \$3,000</i> <i>5% Evaluation = \$3,000</i></p>	1	\$ 60,000	100%			
9100	210	<p>Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Project Director, calculated at 7.92%.</p> <p>\$60,000 x 7.92% = \$4,752</p> <p><i>5% Admin. = \$238</i> <i>5% Evaluation = \$238</i></p>		\$ 4,752	100%			
9100	220	<p>Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Project Director, calculated at 7.65%.</p> <p>\$60,000 x 7.65% = \$4,590</p> <p><i>5% Admin. = \$230</i> <i>5% Evaluation = \$230</i></p>		\$ 4,590	100%			
9100	230	<p>Employee Benefits: Health Insurance Health insurance for Project Director calculated at \$6,800 per person.</p> <p>\$6,800 x 1 FTE = \$6,800</p> <p><i>5% Admin. = \$340</i> <i>5% Evaluation = \$340</i></p>		\$ 6,800	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
9100	240	<p>Employee Benefits: Project Director: Worker's Comp: Worker's Compensation (\$740 per person) \$740 x 1 FTE = \$740 5% <i>Admin.</i> = \$37 5% <i>Evaluation</i> = \$37</p>		\$ 740	100%			
9100	120	<p>Salaries: Site Coordinators (Union Negotiated rate) Part-time site coordinators will be responsible for supervising and collaborating with the 21st CCLC Project Director, Teachers and Parent Educators. Site coordinators will ensure the daily activities in the 21st CCLC program provide equitable access for actively participating 21st CCLC students to participate in 21st CCLC program activities. In addition, site coordinators will monitor each site's progress toward achieving 21st CCLC project goals, including student attendance in all 21st CCLC activities, distribution of snacks, monitoring attendance, activities, and communication with parents about student progress. 1 Site Coordinator per site. Pre-planning days (5) for each site coordinator are provided to coordinate the student enrollment process prior to after school program and summer program implementation.</p> <p>Afterschool: (\$36,112) Lakewood Park: 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 Parkway: 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 St. Lucie Elem: 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028 Dan McCarty: 1 staff x \$23/hr. x 2.5 hrs./day x 157 days = \$9,028</p> <p>Afterschool Pre-planning: (\$1,380) 4 staff x \$23/hr. x 3 hrs./day x 5 days = \$1,380</p> <p>Summer: (\$13,200) Lakewood Park: 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300 Parkway: 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300 St. Lucie Elem: 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300 Dan McCarty: 1 staff x \$30/hr. x 5.5 hrs./day x 20 days = \$3,300</p>	1.58	\$ 50,692	100%			
9100	210	<p>Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Site Coordinators calculated at 7.92%. \$50,692 x 7.92% = \$4,015</p>		\$ 4,015	100%			
9100	220	<p>Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Site Coordinators calculated at 7.65%. \$50,692 x 7.65% = \$3,878</p>		\$ 3,878	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
5100	120	<p>Salaries: Certified Teachers (Union Negotiated rate) Each site will hire teachers for additional work for the 21st CCLC program for before/after school and summer programs. Each teacher will be responsible for providing instruction to actively participating 21st CCLC students in core academic subjects such as Reading, Math, and Science. Teachers will also provide a variety of enrichment instruction, such as digital photography, arts, crafts, theatre, inside/outside sports and physical activities.</p> <p>After school: (173,328) Lakewood Park: 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 Parkway: 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 St. Lucie Elem: 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332 Dan McCarty: 6 teachers x \$23/hr. x 2 hrs/day x 157 days = \$43,332</p> <p>Summer: (\$72,000) ✓ Lakewood Park: 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 ✓ Parkway: 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 St. Lucie Elem: 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000 Dan McCarty: 6 teachers x \$30/hr x 5 hrs/day x 20 days = \$18,000</p>	8.73	\$ 245,328	100%			
5100	210	<p>Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Teachers calculated at 7.92%. \$245,328 x 7.92% = \$19,430</p>		\$ 19,430	100%			
5100	220	<p>Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Teachers calculated at 7.65%. \$245,328 x 7.65% = \$18,768</p>		\$ 18,768	100%			
9100	150	<p>Salaries: Parent/Community Liaison (Union Negotiated rate) Each 21st CCLC site will hire one parent/community Liaison. This person will be responsible for communicating with parents of the children actively participating in the 21st CCLC program about their child's performance and progress. The parent liaison will collaborate with the 21st CCLC parents and teachers to discover new strategies to assist their child at home. The Parent Educator will also provide daily security to assist 21st CCLC students while entering and exiting the parent pickup area and/or bus-loading zone at the conclusion of 21st CCLC activities.</p> <p>After School: 4 liaisons x \$15/hr. x 2 hrs/day x 157 days = \$18,840 Summer: 4 liaisons x \$18/hr x 5 hrs/day x 20 days = \$7,200 ✓</p>	1.08	\$ 26,040	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
9100	210	Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Parent/Community Liaison calculated at 7.92%. \$26,040 x 7.92% = \$2,062		\$ 2,062	100%			
9100	220	Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Parent/Community Liaison calculated at 7.65%. \$26,040 x 7.65% = \$1,992		\$ 1,992	100%			
6400	120	Salaries: Teacher Training Stipends Professional development training for 24 active staff members in the 21st CCLC program. Stipends to cover training that includes training directly related to the 21st CCLC project such as: Project Based Learning, Tinkering, STEM Topics. 28 Teachers (24 teachers/4coordinators) x \$21/hr x 25 hrs of training = \$14,700	0.24	\$ 14,700	100%			
6400	210	Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Teachers Training Stipend calculated at 7.92%. \$14,700 x 7.92% = \$1,164		\$ 1,164	100%			
6400	220	Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Teachers Training Stipend calculated at 7.65%. \$14,700 x 7.65% = \$1,125		\$ 1,125	100%			
6400	150	Salaries: Training Stipends for Non-instructional Staff (Parent/Liaison) Stipends to cover training directly related to the 21st CCLC project such as: Project Based Learning, Tinkering, STEM Topics. 4 staff at \$15/hour x 8 hours = \$480		\$ 480	100%			
6400	210	Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Non-instructional Staff Training Stipend calculated at 7.92%. \$480 x 7.92% = \$38		\$ 38	100%			
6400	220	Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Non-instructional Staff Training Stipend calculated at 7.65%. \$480 x 7.65% = \$37		\$ 37	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
7800	160	<p>Other Support Personnel Bus drivers for transporting actively participating 21st CCLC students from program site to attend approved field trips outlined in Project Based Learning plan. 4 drivers (1 driver per site) x \$35/hr x 5 hrs x 2 trips = \$1,400</p>		\$ 1,400	100%			
7800	210	<p>Employee Benefits: Retirement Benefits for 21st CCLC portion of 21st CCLC Bus Drivers calculated at 7.92%. \$1,400 x 7.92% = \$111</p>		\$ 111	100%			
7800	220	<p>Employee Benefits: FICA Benefits for 21st CCLC portion of 21st CCLC Bus Drivers calculated at 7.65%. \$1,400 x 7.65% = \$107</p>		\$ 107	100%			
9100	640	<p>Equipment: Capital Purchase laptop computer for use exclusively by 21st CCLC Project Director to manage programmatic, administrative and evaluation tasks of the 21st CCLC program. 1 Laptop computer = \$1,350 5% Admin. = \$68 5% Evaluation = \$68</p>		\$ 1,350	100%			
5100	510	<p>Materials and Supplies <u>Curriculum:</u> Cost for educational materials for use exclusively by actively participating 21st CCLC students and exclusively during approved 21st CCLC program operational hours and 21st CCLC program activities. Costs include estimates for academic and personal enrichment curriculum and consumables to support project based learning labs, such as Lego Robotic and Green City Challenge, Art and History, Reading Materials, and Math Materials; digital tools/software to support STEM makerspace kits/tinkering activities, including Makey Makeys, art supplies, building materials, sewing materials and kitchen equipment. 4 sites at \$6,006.50 = \$24,026 ✓ Classroom Libraries/Book Sets: Costs associated with classroom book sets to support 21st CCLC academic enrichment and tutoring and to be used exclusively by actively participating 21st CCLC students and their adult family members during 21st CCLC programming. \$2,250 per site x 4 sites = \$9,000 ✓</p>		\$ 33,026	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
9100	311	<p>Contracted Services: Professional and Technical Services Funds (Object 311) to pay for various consultants who will deliver Personal Enrichment activities exclusively to actively participating 21st CCLC students during 21st CCLC program operational hours. Services will be determined by student interest surveys, which may include karate, steel drum lessons, yoga, Pilates, tennis, and motivational speakers.</p> <p>\$1,078/site x 4 sites = \$4,312</p> <p>Students will be given the option to participate in the following:</p> <ul style="list-style-type: none"> 19 Sports will deliver basketball, baseball and flag football camps during the summer program. Students of all ages receive on-court instruction on topics including: goal setting, pursuing dreams, preparing for opportunities, identifying and overcoming obstacles, working as a team, practicing good citizenship, making the right choices, and understanding the importance of an education. (Pricing includes all curriculum materials, counselors, and supplies). <p>The pricing of the camp includes all costs associated with three one-hour sessions, per school, per sport, for 19 summer days = \$2,000</p>		\$ 6,312	100%			
6300	311	<p>Purchased Services: Other Purchased Services - Evaluator Program Evaluation costs to provide 21st CCLC evaluation services for measuring 21st CCLC program effectiveness toward achieving established grant goals and objectives. The evaluator will be responsible for developing a longitudinal tracking system for 21st CCLC students in the program, developing additional 21st CCLC instruments to specifically measure the effectiveness of the 21st CCLC program, assisting in preparing all 21st CCLC reports, and conducting internal 21st CCLC program audits of the effectiveness in providing feedback for 21st CCLC program improvement.</p> <ul style="list-style-type: none"> Monthly consultation meetings = \$1,000 Training sessions for Teacher Action Research = \$100 x 2 sessions = \$200 Ongoing mentoring for Teacher Action Research = \$195 Data collection and analysis = \$3,000 Parent Focus Groups = \$100/group x 3 groups = \$300 Monthly reports = \$2,000 Quarterly formative reports = \$4,500 Beginning/Mid-Year/End of Year Evaluation Reports = \$4,500 <p>100% Evaluation = \$15,695</p>		\$ 15,695	100%			
6400	330	<p>Purchased Services: Travel</p> <p>Local travel for 21st CCLC Project Director and part-time coordinators at \$0.54 per mile for 21st CCLC activities such as community partner meetings, daily visits to the 21st CCLC sites, 21st CCLC meetings at the school board office, and 21st CCLC evaluation visits to the school sites.</p> <p>15 mi/day x 157 days x \$.54/mi = \$1,272</p>		\$ 1,272	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
6400	333	<p>Purchased Services: Travel Funds for grant required attendance to attend the 21st CCLC State Conference Regional Meeting. Staff that are actively working in the 21st CCLC program will be assigned to attend this conference.</p> <p><u>21st CCLC Conference - July 2018</u> Registration: \$250/person x 2 staff = \$500 Hotel: \$150/night x 2 nights x 2 staff = \$600 Meals: \$19/day x 2 days x 2 staff = \$76 Mileage: 240 miles x \$.54/mile x 2 = \$259</p> <p><u>Regional Meeting - February 2018</u> Registration: \$50/person x 2 staff = \$100 Mileage: 60 miles x \$.54/mile x 2 staff = \$65</p>		\$ 1,600 ✓	100%			
5100	360	<p>Purchased Services: Software Cost for educational software to be used by students for coding and technology exploration in conjunction with PBL and makerspace/tinkering activities.</p> <p>Gamestar Mechanic = \$2/student x 300 students = \$600 Code Combat = \$1,400/site x 4 sites = \$5,600</p>		\$ 6,200 ✓	100%			
9100	393	<p>Purchased Services: Other purchased Services Costs of printing copies for parent events and student information materials to promote enrollment and participation in the 21st CCLC program.</p> <p>4 sites x \$200/site = \$800</p>		\$ 800 ✓	100%			
5100	393	<p>Purchased Services: Other Purchased Services Costs of printing copies of materials for use in the 21st CCLC afterschool classrooms.</p> <p>4 sites x \$125/site = \$500</p>		\$ 500 ✓	100%			
5100	391	<p>Purchased Services Field trips costs of entrance/admission fees exclusively for actively participating 21st CCLC students to attend educational field trips for the 21st CCLC program and during 21st CCLC program hours. Field trips will clearly support the approved goals and objectives of the 21st CCLC program, and all trips will be based upon established educational curriculum. All field trip expenditures will follow applicable federal, state, and local rules and regulations governing field trips. Tickets will be purchased from educational centers of the field trip locations and will include the available educational components and lesson plans. Field trips will include such locations such as; Oxbow Environmental Center, Manatee Center, Heathcote Botanical Gardens, Smithsonian Coral Reef Museum, Ft. Pierce Community Garden, Kennedy Space Center, Florida Power and Light Energy Encounter. Estimated average admission \$3/student/visit.</p> <p>2 field trips x 75 students x \$3/admission x 4 sites = \$1,800 2 field trips x 16 chaperones (4 per site) x \$8/admission = \$256</p>		\$ 2,056 ✓	100%			

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT	(6) % ALLOCATED to this PROJECT	(7) ALLOWABLE DOE USE ONLY	(8) REASONABLE DOE USE ONLY	(9) NECESSARY DOE USE ONLY
7800	460	Diesel Fuel District buses to transport students to 21st CCLC field trips. 4 buses x \$1.50/mile x 30 miles x 2 trips = \$360		\$ 360	100%			
7200	790	Indirect Cost Indirect costs based on state-negotiated rate of 3.71%, Plan A, of Direct Costs of allowable direct cost line items (excluding 600-series object codes and contracted amounts in excess of \$25,000 per contract). 100% Admin. = \$19,380		\$ 19,380	100%			
D) TOTAL				\$ 556,800				
								<i>Admin. = \$23,293 (4.18%) Eval. = \$19,608 (3.52%)</i>

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July 2015



DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

PAWNEC DAVIS

Signature:

Pawnc Davis

Title:

Program Specialist

Date:

2/28/18

DOE USE ONLY (Grants Management)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Tiffany Herrin

Signature:

Tiffany Herrin

Title:

Educational Policy Analyst

Date:

5/2/18

DOE 101S- Print version - Page 2 of 2

July 2015



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

560-2448B-8CCC3

FUNDING REQUEST GUIDE

Complete One Per Proposed Center/Site - Request for Proposals (RFP) Only

2017-2018

Site Name:		St. Lucie Public Schools -- St. Lucie Elementary				
Number of students that will receive 21st CCLC services PER DAY in the indicated components ¹	Average number of HOURS per DAY the program will operate the indicated component for student participants. ²	TOTAL Number of DAYS per YEAR the program will provide 21st CCLC services to student participants. ³	Funding Amount per student, per hour of daily operation.	Amount allowed per component (Maximum)		
				\$0.00		
Before School Days			\$2.00	\$0.00		
Afterschool Days	75	157	\$4.00	\$94,200.00		
Weekend Days	2		\$4.00	\$0.00		
After School Days w/Transportation			\$5.00	\$0.00		
Weekend Days with Transportation			\$5.00	\$0.00		
Holidays and School Breaks (Fall, Winter, Spring and Summer)	75	20	\$6.00	\$45,000.00		
Holidays and School Breaks (Fall, Winter, Spring and Summer) w/Transportation			\$7.00	\$0.00		
Maximum Amount Allowed for this Center/Site:				\$139,200.00		

2/13/18

Reduced 2018 summer program only from 20 days to 15 days to avoid "hanging" Monday, plm
 2-13-18; District changed summer schedule so increased summer days back to proposed 20 days. plm

(Total = \$554,800)

FUNDING REQUEST GUIDE

Complete One Per Proposed Center/Site - Request for Proposals (RFP) Only

2017-2018

Site Name:		St. Lucie Public Schools – Lakewood Park				
Number of students that will receive 21st CCLC services PER DAY in the indicated components ¹	Average number of HOURS per DAY the program will operate the indicated component for student participants. ²	TOTAL Number of DAYS per YEAR the program will provide 21st CCLC services to student participants. ³	Funding Amount per student, per hour of daily operation.	Amount allowed per component (Maximum)		
Before School Days			\$2.00	\$0.00		
Afterschool Days	2	157	\$4.00	\$94,200.00		
Weekend Days			\$4.00	\$0.00		
After School Days w/Transportation			\$5.00	\$0.00		
Weekend Days with Transportation			\$5.00	\$0.00		
Holidays and School Breaks (Fall, Winter, Spring and Summer)			\$6.00	\$45,000.00		
Holidays and School Breaks (Fall, Winter, Spring and Summer) w/Transportation	5	20	\$7.00	\$0.00		
Minimum Amount Allowed for this Center/Site:				\$139,200.00		

MS 2/13/18

Reduced summer program from 20 days to 19 days during the 2018 summer only to avoid "hanging" Monday, plm

2-13-18; District changed summer schedule so increased summer days back to proposed 20 days. plm

FUNDING REQUEST GUIDE

Complete One Per Proposed Center/Site - Request for Proposals (RFP) Only

2017-2018

Site Name:		St. Lucie Public Schools -- Parkway				
	Number of students that will receive 21st CCLC services PER DAY in the indicated components ¹	Average number of HOURS per DAY the program will operate the Indicated component for student participants. ²	TOTAL Number of DAYS per YEAR the program will provide 21st CCLC services to student participants. ³	Funding Amount per student, per hour of daily operation.	Amount allowed per component (Maximum)	
Before School Days				\$2.00	\$0.00	
Afterschool Days	75	2	157	\$4.00	\$94,200.00	
Weekend Days				\$4.00	\$0.00	
After School Days w/Transportation				\$5.00	\$0.00	
Weekend Days with Transportation				\$5.00	\$0.00	
Holidays and School Breaks (Fall, Winter, Spring and Summer)	75	5	20	\$6.00	\$45,000.00	
Holidays and School Breaks (Fall, Winter, Spring and Summer) w/Transportation				\$7.00	\$0.00	
Maximum Amount Allowed for this Center/Site:					\$139,200.00	

PAB 2/13/18

Reduced 2018 summer program only from 20 days to 19 days to avoid "hanging" Monday. plm

2-13-18: District changed summer schedule so increased summer days back to proposed 20 days. plm

FUNDING REQUEST GUIDE

Complete One Per Proposed Center/Site - Request for Proposals (RFP) Only

2017-2018

Site Name:		St. Lucie Public Schools -- Dan McCarty Middle School				
	Number of students that will receive 21st CCLC services PER DAY in the indicated components ¹	Average number of HOURS per DAY the program will operate the indicated component for student participants ²	TOTAL Number of DAYS per YEAR the program will provide 21st CCLC services to student participants ³	Funding Amount per student, per hour of daily operation.	Amount allowed per component (Maximum)	
Before School Days	75	2	157	\$2.00	\$0.00	
Afterschool Days				\$4.00	\$94,200.00	
Weekend Days				\$4.00	\$0.00	
After School Days w/Transportation				\$5.00	\$0.00	
Weekend Days with Transportation				\$5.00	\$0.00	
Holidays and School Breaks (Fall, Winter, Spring and Summer)	75	5	20	\$6.00	\$45,000.00	
Holidays and School Breaks (Fall, Winter, Spring and Summer) w/ Transportation				\$7.00	\$0.00	
				Minimum Amount Allowed for this Center/Site:		
				\$139,200.00		

2/13/18

Reduced summer program from 20 days to 19 days for the 2018 summer only to avoid "hanging" Monday, plm

2-13-18; District changed summer schedule so increased summer days back to proposed 20 days. plm



2017-18 CENTER/SITE PROFILE

Agency Name	St. Lucie Public Schools	Project Number	560-2448B-8CCC3
Site Name	Lakewood Park Elementary		
Site Address:	7800 Indrio Road, Fort Pierce FL 34951		County St. Lucie
Site Contact Name:	Dianne Young, Principal	Phone 772-468-5830	Email Dianne.young@stlucieschools.org

TARGET SCHOOLS

School Name	School-wide Information				# Targeted Students			
	Grades Served by School	Enrollment	Free and Reduced Lunch Rate	2016 School Grade	Grades Served by Program	BS	AS	S
Lakewood Park Elementary	K,1,2,3,4,5	703	100%	D	K,1,2,3,4,5		75	75
TOTAL							75	75

BEFORE SCHOOL SITE OPERATIONS

Start Date		End Date		Total Number of Service Days		
Non-service days						
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of Before School services per typical week.
Start Time						
End Time						
Hours						

AFTER SCHOOL SITE OPERATIONS

Start Date	8/21/2017	End Date	5/18/2018	Total Number of Service Days	157		
Non-service days	8/30/2017, 9/04/2017, 9/21/2017, 9/27/2017, 10/16/2017, 10/25/2017, 10/27/2017, 11/10/2017, 11/20/2017, 11/21/2017, 11/22/2017, 11/23/2017, 11/24/2017, 12/22/2017, 12/25/2017, 12/26/2017, 12/27/2017, 12/28/2017, 12/29/2017, 1/01/2018, 1/02/2018, 1/03/2018, 1/04/2018, 1/05/2018, 1/15/2018, 1/24/2018, 2/02/2018, 2/14/2018, 2/19/2018, 3/09/2018, 3/12/2018, 3/13/2018, 3/14/2018, 3/15/2018, 3/16/2018, 3/19/2018, 3/30/2018, 4/06/2018						
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of After School services per typical week.	
Start Time	3:15 PM	3:15 PM	3:15 PM	3:15 PM	3:15 PM		
End Time	5:15 PM	5:15 PM	5:15 PM	5:15 PM	5:15 PM		
Hours	2	2	2	2	2		
Early Release Dates				Total Service Days		Hours/Day	10

WEEKEND, HOLIDAY, SCHOOL BREAK SITE OPERATIONS

Service days					
	Holidays/Break	Total number of Holiday, School Break service days.	Saturday		Total number of Weekend service days.
Start Time			Start Time		
End Time			End Time		
Hours			Hours		

SUMMER SITE OPERATIONS

Start Date	6/06/2018	End Date	7/03/2018	Total Number of Service Days	20		
Non-service days							
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total hours of Summer services per typical week.
Start Time	7:30 AM	7:30 AM	7:30 AM	7:30 AM	7:30 AM		
End Time	12:30 PM	12:30 PM	12:30 PM	12:30 PM	12:30 PM		
Hours	5	5	5	5	5		

ADULT FAMILY MEMBER SERVICES

Describe Frequency, Duration, and Dosage:	There will be at least 5 quality and meaningful adult family member literacy activities throughout the program. The duration will be a minimum of one hour for each event. Topics and activities will include the following: Computer Literacy; Skyward; Resources for parents; Money Skills; Financial basics; Build a better relationship with your kids and family; Dinner talk; Community Resources; Reading strategies to help you help your child learn; Understanding Florida State Assessment and Math Literacy.		
Total Number of Sessions	5	Total Number of Adult Family Members Served	35



2017-18 CENTER/SITE PROFILE

Agency Name	St. Lucie Public Schools	Project Number	560-2448B-8CCC3
Site Name	Parkway Elementary		
Site Address:	7000 N.W. Selvitz Road, Port Saint Lucie FL 34983		County St. Lucie
Site Contact Name:	Carolyn Wilkins, Principal	Phone 772-340-4800	Email Carolyn.wilkins@stlucieschools.org

TARGET SCHOOLS

School Name	School-wide Information				# Targeted Students			
	Grades Served by School	Enrollment	Free and Reduced Lunch Rate	2016 School Grade	Grades Served by Program	BS	AS	S
Parkway Elementary	K,1,2,3,4,5	529	72%	D	K,1,2,3,4,5	0	75	75
TOTAL						0	75	75

BEFORE SCHOOL SITE OPERATIONS

Start Date	End Date	Total Number of Service Days				
Non-service days						
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of Before School services per typical week.
Start Time						
End Time						
Hours						

AFTER SCHOOL SITE OPERATIONS

Start Date	8/21/2017	End Date	5/18/2018	Total Number of Service Days		157
Non-service days	8/30/2017, 9/04/2017, 9/21/2017, 9/27/2017, 10/16/2017, 10/25/2017, 10/27/2017, 11/10/2017, 11/20/2017, 11/21/2017, 11/22/2017, 11/23/2017, 11/24/2017, 12/22/2017, 12/25/2017, 12/26/2017, 12/27/2017, 12/28/2017, 12/29/2017, 1/01/2018, 1/02/2018, 1/03/2018, 1/04/2018, 1/05/2018, 1/15/2018, 1/24/2018, 2/02/2018, 2/14/2018, 2/19/2018, 3/09/2018, 3/12/2018, 3/13/2018, 3/14/2018, 3/15/2018, 3/16/2018, 3/19/2018, 3/30/2018, 4/06/2018					
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of After School services per typical week.
Start Time	3:15 PM	3:15 PM	3:15 PM	3:15 PM	3:15 PM	
End Time	5:15 PM	5:15 PM	5:15 PM	5:15 PM	5:15 PM	
Hours	2	2	2	2	2	
Early Release Dates				Total Service Days	Hours/Day	10

WEEKEND, HOLIDAY, SCHOOL BREAK SITE OPERATIONS

Service days	Holidays/Break				Saturday	Total number of Weekend service days.
Start Time	Total number of Holiday, School Break service days.		Start Time			
End Time			End Time			
Hours			Hours			

SUMMER SITE OPERATIONS

Start Date	6/06/2018	End Date	7/03/2018	Total Number of Service Days		20	
Non-service days							
	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total hours of Summer services per typical week.
Start Time	7:30 AM	7:30 AM	7:30 AM	7:30 AM	7:30 AM		
End Time	12:30 PM	12:30 PM	12:30 PM	12:30 PM	12:30 PM		
Hours	5	5	5	5	5		

ADULT FAMILY MEMBER SERVICES

Describe Frequency, Duration, and Dosage:	There will be at least 5 quality and meaningful adult family member literacy activities throughout the program. The duration will be a minimum of one hour for each event. Topics and activities will include the following: Computer Literacy; Skyward; Resources for parents; Money Skills; Financial basics; Build a better relationship with your kids and family; Dinner talk; Community Resources; Reading strategies to help you help your child learn; Understanding Florida State Assessment and Math Literacy.		
Total Number of Sessions	5	Total Number of Adult Family Members Served	75



2017-18 CENTER/SITE PROFILE

Agency Name	St. Lucie Public Schools	Project Number	560-2448B-8CCC3		
Site Name	St. Lucie Elementary				
Site Address:	2020 South 13 th Street, Fort Pierce FL 34950		County	St. Lucie	
Site Contact Name:	Aretha Vernetto, Principal	Phone	772-468-5213	Email	Aretha.vernetto@stlucieschools.org

TARGET SCHOOLS									
School Name	School-wide Information				# Targeted Students				
	Grades Served by School	Enrollment	Free and Reduced Lunch Rate	2016 School Grade	Grades Served by Program	BS	AS	S	
St. Lucie Elementary	K,1,2,3,4,5	757	100%	F	K,1,2,3,4,5	0	75	75	
TOTAL						0	75	75	

BEFORE SCHOOL SITE OPERATIONS						
Start Date	End Date			Total Number of Service Days		
Non-service days						
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of Before School services per typical week.
Start Time						
End Time						
Hours						

AFTER SCHOOL SITE OPERATIONS						
Start Date	End Date			Total Number of Service Days		
8/21/2017	5/18/2018			157 ✓		
Non-service days	8/30/2017, 9/04/2017, 9/21/2017, 9/27/2017, 10/16/2017, 10/25/2017, 10/27/2017, 11/10/2017, 11/20/2017, 11/21/2017, 11/22/2017, 11/23/2017, 11/24/2017, 12/22/2017, 12/25/2017, 12/26/2017, 12/27/2017, 12/28/2017, 12/29/2017, 1/01/2018, 1/02/2018, 1/03/2018, 1/04/2018, 1/05/2018, 1/15/2018, 1/24/2018, 2/02/2018, 2/14/2018, 2/19/2018, 3/09/2018, 3/12/2018, 3/13/2018, 3/14/2018, 3/15/2018, 3/16/2018, 3/19/2018, 3/30/2018, 4/06/2018					
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of After School services per typical week.
Start Time	3:15 PM	3:15 PM	3:15 PM	3:15 PM	3:15 PM	
End Time	5:15 PM	5:15 PM	5:15 PM	5:15 PM	5:15 PM	
Hours	2	2	2	2	2 ✓	
Early Release Dates				Total Service Days	Hours/Day	

WEEKEND, HOLIDAY, SCHOOL BREAK SITE OPERATIONS					
Service days	Holidays/Break		Saturday		Total number of Weekend service days.
Start Time	Total number of Holiday, School Break service days.		Start Time		
End Time			End Time		
Hours			Hours		

SUMMER SITE OPERATIONS						
Start Date	End Date			Total Number of Service Days		
6/06/2018	7/03/2018			20 ✓		
Non-service days						
	Monday	Tuesday	Wednesday	Thursday	Friday	Total hours of Summer services per typical week.
Start Time	7:30 AM	7:30 AM	7:30 AM	7:30 AM	7:30 AM	
End Time	12:30 PM	12:30 PM	12:30 PM	12:30 PM	12:30 PM	
Hours	5	5	5	5	5 ✓	

ADULT FAMILY MEMBER SERVICES				
Describe Frequency, Duration, and Dosage:	There will be at least 5 quality and meaningful adult family member literacy activities throughout the program. The duration will be a minimum of one hour for each event. Topics and activities will include the following: Computer Literacy; Skyward; Resources for parents; Money Skills; Financial basics; Build a better relationship with your kids and family; Dinner talk; Community Resources; Reading strategies to help you help your child learn; Understanding Florida State Assessment and Math Literacy.			
Total Number of Sessions	5		Total Number of Adult Family Members Served	35

2017-18 CENTER/SITE PROFILE

Agency Name	St. Lucie Public Schools	Project Number	560-2448B-8CCC3
Site Name	Dan McCarty Middle		
Site Address:	1201 Mississippi Ave, Fort Pierce FL 34950	County	St. Lucie
Site Contact Name:	Lisa Sullivan Principal	Phone	772-468-5700
		Email	Lise.sullivan@stlucieschools.org

TARGET SCHOOLS

School Name	School-wide Information				# Targeted Students			
	Grades Served by School	Enrollment	Free and Reduced Lunch Rate	2016 School Grade	Grades Served by Program	BS	AS	S
Dan McCarty Middle	6,7,8	610	100%	D	6,7,8		75	75
					TOTAL		75	75

BEFORE SCHOOL SITE OPERATIONS

Start Date		End Date		Total Number of Service Days		
Non-service days						
	Monday	Tuesday	Wednesday	Thursday	Friday	
Start Time						
End Time						
Hours						
						Total hours of Before School services per typical week.

AFTER SCHOOL SITE OPERATIONS

Start Date	8/21/2017	End Date	5/18/2018	Total Number of Service Days	157	
Non-service days	8/30/2017, 9/04/2017, 9/21/2017, 9/27/2017, 10/16/2017, 10/25/2017, 10/27/2017, 11/10/2017, 11/20/2017, 11/21/2017, 11/22/2017, 11/23/2017, 11/24/2017, 12/22/2017, 12/25/2017, 12/26/2017, 12/27/2017, 12/28/2017, 12/29/2017, 1/01/2018, 1/02/2018, 1/03/2018, 1/04/2018, 1/05/2018, 1/15/2018, 1/24/2018, 2/02/2018, 2/14/2018, 2/19/2018, 3/09/2018, 3/12/2018, 3/13/2018, 3/14/2018, 3/15/2018, 3/16/2018, 3/19/2018, 3/30/2018, 4/06/2018					
	Monday	Tuesday	Wednesday	Thursday	Friday	
Start Time	4:15 PM	4:15 PM	4:15 PM	4:15 PM	4:15 PM	
End Time	6:15 PM	6:15 PM	6:15 PM	6:15 PM	6:15 PM	
Hours	2	2	2	2	2	
Early Release Dates						
					Total Service Days	Hours/Day
						Total hours of After School services per typical week.

WEEKEND, HOLIDAY, SCHOOL BREAK SITE OPERATIONS

Service days	Holidays/Break	Total number of Holiday, School Break service days.	Saturday	Total number of Weekend service days.
Start Time			Start Time	
End Time			End Time	
Hours			Hours	

SUMMER SITE OPERATIONS

Start Date	6/06/2018	End Date	7/03/2018	Total Number of Service Days	20	
Non-service days						
	Monday	Tuesday	Wednesday	Thursday	Friday	
Start Time	7:30 AM	7:30 AM	7:30 AM	7:30 AM	7:30 AM	
End Time	12:30 PM	12:30 PM	12:30 PM	12:30 PM	12:30 PM	
Hours	5	5	5	5	5	
						Total hours of Summer services per typical week.

ADULT FAMILY MEMBER SERVICES

Describe Frequency, Duration, and Dosage:	There will be at least 5 quality and meaningful adult family member literacy activities throughout the program. The duration will be a minimum of one hour for each event. Topics and activities will include the following: Computer Literacy; Skyward; Resources for parents; Money Skills; Financial basics; Build a better relationship with your kids and family; Dinner talk; Community Resources; Reading strategies to help you help your child learn; Understanding Florida State Assessment and Math Literacy.		
Total Number of Sessions	5	Total Number of Adult Family Members Served	35