

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	952,437	21.79%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,417,493	78.17%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,019	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>4,371,949</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,931	4,436	4,895	2,159,666
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	956	918	1,064	525,389
CONTRACTED INSTRUCTIONAL SERVICES	102	169	235	55,795
SCHOOL ADMINISTRATION	701	648	599	385,125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	245	240	111,335
FOOD SERVICE	934	665	548	513,284
OPERATION AND MAINTENANCE OF PLANT	721	887	971	395,840
OTHER SCHOOL LEVEL SUPPORT SERVICES	410	413	236	225,515
<b>TOTAL SCHOOL COSTS**</b>	<b>7,958</b>	<b>8,381</b>	<b>8,788</b>	<b>4,371,949</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,567	3,728	4,109	1,421,477
ESOL PROGRAMS	3,529	4,023	5,016	337,832
EXCEPTIONAL PROGRAMS	7,255	8,053	7,544	400,357
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	201	226		110,279
<b>LIBRARY MEDIA MATERIALS</b>	<b>2</b>	<b>4</b>		<b>1,056</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 89,080.91

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 543.94

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 040 - WEATHERBEE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,308,090	22.03%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,627,856	77.93%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,537	0.04%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,938,483</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,712	4,436	4,895	3,234,560
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	874	918	1,064	600,111
CONTRACTED INSTRUCTIONAL SERVICES	100	169	235	68,365
SCHOOL ADMINISTRATION	633	648	599	434,374
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	245	240	137,611
FOOD SERVICE	903	665	548	620,034
OPERATION AND MAINTENANCE OF PLANT	813	887	971	558,337
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	413	236	285,091
<b>TOTAL SCHOOL COSTS**</b>	<b>8,650</b>	<b>8,381</b>	<b>8,788</b>	<b>5,938,483</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,426	3,728	4,109	2,006,286
ESOL PROGRAMS	4,251	4,023	5,016	664,228
EXCEPTIONAL PROGRAMS	7,331	8,053	7,544	564,046
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	196	226		134,643
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>		<b>2,968</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 83,182.77

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 683.54

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 041 - FAIRLAWN ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	808,616	14.40%	52,102,372	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,803,651	85.56%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,339	0.04%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,614,606</b>	<b>100.00%</b>	<b>366,219,479</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,152	4,436	4,895			3,168,600
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	811	918	1,064			498,922
CONTRACTED INSTRUCTIONAL SERVICES	151	169	235			93,130
SCHOOL ADMINISTRATION	681	648	599			419,020
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	245	240			135,126
FOOD SERVICE	754	665	548			463,813
OPERATION AND MAINTENANCE OF PLANT	940	887	971			578,071
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	413	236			257,924
<b>TOTAL SCHOOL COSTS**</b>	<b>9,128</b>	<b>8,381</b>	<b>8,788</b>			<b>5,614,606</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,464	3,728	4,109			1,958,113
ESOL PROGRAMS	4,305	4,023	5,016			238,842
EXCEPTIONAL PROGRAMS	8,036	8,053	7,544			971,645
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	216	226				132,758
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>2,368</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 49,536.50

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 629.96

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,068,315	23.86%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,407,541	76.11%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,555	0.03%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>4,477,411</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,704	4,436	4,895			2,176,178
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,782	918	1,064			578,408
CONTRACTED INSTRUCTIONAL SERVICES	165	169	235			53,423
SCHOOL ADMINISTRATION	1,295	648	599			420,356
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	323	245	240			104,736
FOOD SERVICE	1,100	665	548			357,163
OPERATION AND MAINTENANCE OF PLANT	1,712	887	971			555,660
OTHER SCHOOL LEVEL SUPPORT SERVICES	713	413	236			231,487
<b>TOTAL SCHOOL COSTS**</b>	<b>13,794</b>	<b>8,381</b>	<b>8,788</b>			<b>4,477,411</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,048	3,728	4,109			1,588,544
ESOL PROGRAMS	5,489	4,023	5,016			150,072
EXCEPTIONAL PROGRAMS	12,650	8,053	7,544			437,562
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	319	226				103,102
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>1,634</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 70,636.96

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 418.93

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,302,354	20.93%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,916,868	79.03%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,623	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>6,221,845</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,533	4,436	4,895			3,207,456
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	928	918	1,064			656,871
CONTRACTED INSTRUCTIONAL SERVICES	116	169	235			82,361
SCHOOL ADMINISTRATION	689	648	599			487,395
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	245	240			175,235
FOOD SERVICE	836	665	548			591,741
OPERATION AND MAINTENANCE OF PLANT	962	887	971			680,380
OTHER SCHOOL LEVEL SUPPORT SERVICES	481	413	236			340,406
<b>TOTAL SCHOOL COSTS**</b>	<b>8,793</b>	<b>8,381</b>	<b>8,788</b>			<b>6,221,845</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,936	3,728	4,109			1,746,449
ESOL PROGRAMS	3,802	4,023	5,016			452,687
EXCEPTIONAL PROGRAMS	6,968	8,053	7,544			1,008,320
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	10	12				6,968
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	236	226				166,782
<b>LIBRARY MEDIA MATERIALS</b>	<b>2</b>	<b>4</b>				<b>1,485</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 133,413.48

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 706.49

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 071 - ST LUCIE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,953,719	28.32%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,942,265	71.64%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,578	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>6,898,562</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,093	4,436	4,895	3,404,763
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,420	918	1,064	949,012
CONTRACTED INSTRUCTIONAL SERVICES	134	169	235	89,610
SCHOOL ADMINISTRATION	812	648	599	543,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	500	245	240	334,063
FOOD SERVICE	898	665	548	600,144
OPERATION AND MAINTENANCE OF PLANT	891	887	971	595,964
OTHER SCHOOL LEVEL SUPPORT SERVICES	571	413	236	381,909
<b>TOTAL SCHOOL COSTS**</b>	<b>10,319</b>	<b>8,381</b>	<b>8,788</b>	<b>6,898,562</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,769	3,728	4,109	1,633,741
ESOL PROGRAMS	3,917	4,023	5,016	453,204
EXCEPTIONAL PROGRAMS	11,044	8,053	7,544	1,317,818
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	14	12		9,571
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	474	226		315,835
<b>LIBRARY MEDIA MATERIALS</b>	<b>12</b>	<b>4</b>		<b>8,657</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 181,663.73

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 694.47

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,363,806	18.11%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,161,764	81.84%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,145	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>7,528,715</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,521	4,436	4,895			3,779,373
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	956	918	1,064			799,082
CONTRACTED INSTRUCTIONAL SERVICES	121	169	235			101,029
SCHOOL ADMINISTRATION	799	648	599			668,068
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	245	240			220,136
FOOD SERVICE	678	665	548			567,196
OPERATION AND MAINTENANCE OF PLANT	1,247	887	971			1,042,125
OTHER SCHOOL LEVEL SUPPORT SERVICES	421	413	236			351,706
<b>TOTAL SCHOOL COSTS**</b>	<b>9,006</b>	<b>8,381</b>	<b>8,788</b>			<b>7,528,715</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,649	3,728	4,109			2,345,797
ESOL PROGRAMS	3,651	4,023	5,016			204,515
EXCEPTIONAL PROGRAMS	8,969	8,053	7,544			1,229,061
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				340
COMPUTER HARDWARE AND SOFTWARE	0	12				2
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	261	226				218,633
<b>LIBRARY MEDIA MATERIALS</b>	<b>1</b>	<b>4</b>				<b>1,161</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 114,937.59

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 847.16

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	861,005	16.66%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,303,823	83.30%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,098	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,166,926</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,669	4,436	4,895			2,787,547
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	909	918	1,064			542,423
CONTRACTED INSTRUCTIONAL SERVICES	134	169	235			80,142
SCHOOL ADMINISTRATION	591	648	599			352,772
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	227	245	240			135,446
FOOD SERVICE	728	665	548			434,811
OPERATION AND MAINTENANCE OF PLANT	900	887	971			537,163
OTHER SCHOOL LEVEL SUPPORT SERVICES	497	413	236			296,622
<b>TOTAL SCHOOL COSTS**</b>	<b>8,655</b>	<b>8,381</b>	<b>8,788</b>			<b>5,166,926</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,984	3,728	4,109			1,774,961
ESOL PROGRAMS	3,930	4,023	5,016			177,851
EXCEPTIONAL PROGRAMS	7,858	8,053	7,544			834,735
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	219	226				130,839
<b>LIBRARY MEDIA MATERIALS</b>	<b>8</b>	<b>4</b>				<b>4,607</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 121,456.46

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 565.25



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	952,462	20.34%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,727,723	79.62%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,765	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>4,681,950</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,544	4,436	4,895			2,397,752
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,075	918	1,064			567,072
CONTRACTED INSTRUCTIONAL SERVICES	114	169	235			60,124
SCHOOL ADMINISTRATION	840	648	599			443,156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	245	240			102,165
FOOD SERVICE	858	665	548			452,864
OPERATION AND MAINTENANCE OF PLANT	833	887	971			439,442
OTHER SCHOOL LEVEL SUPPORT SERVICES	416	413	236			219,375
<b>TOTAL SCHOOL COSTS**</b>	<b>8,874</b>	<b>8,381</b>	<b>8,788</b>			<b>4,681,950</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,576	3,728	4,109			1,381,784
ESOL PROGRAMS	3,270	4,023	5,016			153,402
EXCEPTIONAL PROGRAMS	9,133	8,053	7,544			862,566
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	189	226				99,858
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>4</b>				<b>2,307</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 79,167.58

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 475.37

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 111 - CHESTER A MOORE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,637,715	27.17%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,388,162	72.80%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,039	0.03%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>6,027,916</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,898	4,436	4,895			3,018,985
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,063	918	1,064			655,134
CONTRACTED INSTRUCTIONAL SERVICES	119	169	235			73,602
SCHOOL ADMINISTRATION	884	648	599			544,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	245	240			199,789
FOOD SERVICE	1,027	665	548			633,021
OPERATION AND MAINTENANCE OF PLANT	893	887	971			550,131
OTHER SCHOOL LEVEL SUPPORT SERVICES	572	413	236			352,685
<b>TOTAL SCHOOL COSTS**</b>	<b>9,780</b>	<b>8,381</b>	<b>8,788</b>			<b>6,027,916</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,280	3,728	4,109			1,775,408
ESOL PROGRAMS	3,651	4,023	5,016			335,956
EXCEPTIONAL PROGRAMS	8,284	8,053	7,544			907,621
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	8	12				4,156
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	316	226				195,149
<b>LIBRARY MEDIA MATERIALS</b>	<b>1</b>	<b>4</b>				<b>483</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 183,385.41

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 549.17

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 121 - LINCOLN PARK ACADEMY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,364,088	10.80%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,259,479	89.15%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	5,821	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>12,629,388</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,923	4,436	4,895			6,537,916
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	805	918	1,064			1,341,578
CONTRACTED INSTRUCTIONAL SERVICES	118	169	235			196,606
SCHOOL ADMINISTRATION	645	648	599			1,074,187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	245	240			316,264
FOOD SERVICE	548	665	548			913,450
OPERATION AND MAINTENANCE OF PLANT	969	887	971			1,615,401
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	413	236			633,986
<b>TOTAL SCHOOL COSTS**</b>	<b>7,578</b>	<b>8,381</b>	<b>8,788</b>			<b>12,629,388</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,689	3,728	4,109			4,230,611
ESOL PROGRAMS	3,414	4,023	5,016			5,326
EXCEPTIONAL PROGRAMS	4,458	8,053	7,544			2,211,944
CAREER EDUCATION PROGRAMS	4,153	4,174	4,139			90,035
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				500
COMPUTER HARDWARE AND SOFTWARE	13	12				21,012
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	168	226				281,739
<b>LIBRARY MEDIA MATERIALS</b>	<b>8</b>	<b>4</b>				<b>13,013</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 127,534.14

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,568.10

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 131 - ST LUCIE WEST K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,744,974	14.88%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,976,470	85.08%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	5,159	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>11,726,603</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,043	4,436	4,895			6,741,887
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	821	918	1,064			1,097,117
CONTRACTED INSTRUCTIONAL SERVICES	126	169	235			168,198
SCHOOL ADMINISTRATION	562	648	599			751,684
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	245	240			320,000
FOOD SERVICE	609	665	548			814,477
OPERATION AND MAINTENANCE OF PLANT	925	887	971			1,237,199
OTHER SCHOOL LEVEL SUPPORT SERVICES	446	413	236			596,041
<b>TOTAL SCHOOL COSTS**</b>	<b>8,771</b>	<b>8,381</b>	<b>8,788</b>			<b>11,726,603</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,197	3,728	4,109			4,282,027
ESOL PROGRAMS	4,080	4,023	5,016			132,929
EXCEPTIONAL PROGRAMS	8,195	8,053	7,544			2,326,931
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	4	12				189
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	236	226				315,346
<b>LIBRARY MEDIA MATERIALS</b>	<b>3</b>	<b>4</b>				<b>4,465</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 132,088.90

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,389.86

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,492,887	22.07%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	8,799,099	77.90%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,217	0.03%	136,492	0.04	5,024,625	0.02
PRIVATE		0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>11,295,203</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,734	4,436	4,895			5,969,623
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,334	918	1,064			1,389,278
CONTRACTED INSTRUCTIONAL SERVICES	163	169	235			169,978
SCHOOL ADMINISTRATION	933	648	599			971,156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	245	240			297,293
FOOD SERVICE	892	665	548			928,748
OPERATION AND MAINTENANCE OF PLANT	909	887	971			945,876
OTHER SCHOOL LEVEL SUPPORT SERVICES	599	413	236			623,251
<b>TOTAL SCHOOL COSTS**</b>	<b>10,850</b>	<b>8,381</b>	<b>8,788</b>			<b>11,295,203</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,769	3,728	4,109			3,250,070
ESOL PROGRAMS	4,659	4,023	5,016			894,189
EXCEPTIONAL PROGRAMS	10,889	8,053	7,544			1,825,364
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	280	226				291,975
<b>LIBRARY MEDIA MATERIALS</b>	<b>6</b>	<b>4</b>				<b>5,318</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 226,249.85

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 866.49

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 151 - ALLAPATTAH FLATS K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,381,847	16.20%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	7,142,315	83.75%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,888	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>8,528,050</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,509	4,436	4,895			4,487,345
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	980	918	1,064			975,165
CONTRACTED INSTRUCTIONAL SERVICES	116	169	235			115,206
SCHOOL ADMINISTRATION	728	648	599			724,285
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	245	240			203,087
FOOD SERVICE	682	665	548			678,652
OPERATION AND MAINTENANCE OF PLANT	982	887	971			977,543
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	413	236			366,767
<b>TOTAL SCHOOL COSTS**</b>	<b>8,570</b>	<b>8,381</b>	<b>8,788</b>			<b>8,528,050</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,738	3,728	4,109			2,883,203
ESOL PROGRAMS	3,523	4,023	5,016			194,670
EXCEPTIONAL PROGRAMS	8,364	8,053	7,544			1,409,472
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	2	2				2,299
COMPUTER HARDWARE AND SOFTWARE	0	12				210
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	197	226				195,972
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>4,606</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 80,117.78

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,047.36

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,371,098	14.37%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	14,123,005	85.58%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	9,160	0.06%	136,492	0.04	5,024,625	0.02
PRIVATE		0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>16,503,263</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,629	4,436	4,895			8,764,125
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	755	918	1,064			1,823,367
CONTRACTED INSTRUCTIONAL SERVICES	136	169	235			328,010
SCHOOL ADMINISTRATION	513	648	599			1,239,771
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	245	240			526,703
FOOD SERVICE	522	665	548			1,259,606
OPERATION AND MAINTENANCE OF PLANT	714	887	971			1,724,136
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	413	236			837,545
<b>TOTAL SCHOOL COSTS**</b>	<b>6,834</b>	<b>8,381</b>	<b>8,788</b>			<b>16,503,263</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	2,993	3,728	4,109			5,901,110
ESOL PROGRAMS	4,236	4,023	5,016			305,450
EXCEPTIONAL PROGRAMS	7,830	8,053	7,544			2,191,679
CAREER EDUCATION PROGRAMS	3,994	4,174	4,139			365,886
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	7	2				16,303
COMPUTER HARDWARE AND SOFTWARE	27	12				67,172
OTHER INSTRUCTIONAL MATERIALS	0	0				152
OTHER MATERIALS AND SUPPLIES	182	226				437,972
<b>LIBRARY MEDIA MATERIALS</b>	<b>2</b>	<b>4</b>				<b>5,104</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 253,427.92

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 2,467.52

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	234,174	18.64%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,021,788	81.32%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	486	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>1,256,448</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,514	4,436	4,895			569,267
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,601	918	1,064			201,869
CONTRACTED INSTRUCTIONAL SERVICES	72	169	235			9,128
SCHOOL ADMINISTRATION	1,084	648	599			136,636
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	245	240			24,792
FOOD SERVICE	1,467	665	548			184,926
OPERATION AND MAINTENANCE OF PLANT	621	887	971			78,353
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	413	236			51,477
<b>TOTAL SCHOOL COSTS**</b>	<b>9,964</b>	<b>8,381</b>	<b>8,788</b>			<b>1,256,448</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,293	3,728	4,109			481,795
ESOL PROGRAMS	0	4,023	5,016			0
EXCEPTIONAL PROGRAMS	6,676	8,053	7,544			86,324
CAREER EDUCATION PROGRAMS	1,221	4,174	4,139			1,148
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	2	12				260
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	195	226				24,532
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 15,292.22

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 131.04



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 201 - FORT PIERCE WESTWOOD**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,194,987	16.52%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,083,513	83.43%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	6,467	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>13,284,967</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,154	4,436	4,895	6,967,579
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	987	918	1,064	1,655,666
CONTRACTED INSTRUCTIONAL SERVICES	123	169	235	206,702
SCHOOL ADMINISTRATION	736	648	599	1,233,620
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	245	240	375,226
FOOD SERVICE	563	665	548	736,550
OPERATION AND MAINTENANCE OF PLANT	819	887	971	1,373,074
OTHER SCHOOL LEVEL SUPPORT SERVICES	439	413	236	736,550
<b>TOTAL SCHOOL COSTS**</b>	<b>8,045</b>	<b>8,381</b>	<b>8,788</b>	<b>13,284,967</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,618	3,728	4,109	4,529,749
ESOL PROGRAMS	4,019	4,023	5,016	268,205
EXCEPTIONAL PROGRAMS	7,572	8,053	7,544	1,458,632
CAREER EDUCATION PROGRAMS	4,289	4,174	4,139	710,993
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	10	12		17,158
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	213	226		355,757
<b>LIBRARY MEDIA MATERIALS</b>	<b>1</b>	<b>4</b>		<b>2,311</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 253,908.59

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,741.99

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	731,654	16.67%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,655,601	83.31%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	938	0.02%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>4,388,193</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,076	4,436	4,895			2,066,551
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,553	918	1,064			653,274
CONTRACTED INSTRUCTIONAL SERVICES	240	169	235			61,349
SCHOOL ADMINISTRATION	2,148	648	599			549,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	245	240			85,671
FOOD SERVICE	1,129	665	548			288,847
OPERATION AND MAINTENANCE OF PLANT	1,872	887	971			478,990
OTHER SCHOOL LEVEL SUPPORT SERVICES	796	413	236			203,773
<b>TOTAL SCHOOL COSTS**</b>	<b>17,149</b>	<b>8,381</b>	<b>8,788</b>			<b>4,388,193</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,094	3,728	4,109			934,280
ESOL PROGRAMS	4,572	4,023	5,016			31,498
EXCEPTIONAL PROGRAMS	11,565	8,053	7,544			1,099,469
CAREER EDUCATION PROGRAMS	2,138	4,174	4,139			1,304
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				16,303
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	335	226				69,368
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 69,583.15

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 252.70

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 212 - ACCELERATION ACADEMY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,264,751	99.98%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	241	0.02%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>1,264,992</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16	4,436	4,895	3,547
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	15	918	1,064	3,390
CONTRACTED INSTRUCTIONAL SERVICES	5,557	169	235	1,251,197
SCHOOL ADMINISTRATION	1	648	599	175
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	9	245	240	1,940
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	0	887	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	413	236	4,743
<b>TOTAL SCHOOL COSTS**</b>	<b>5,619</b>	<b>8,381</b>	<b>8,788</b>	<b>1,264,992</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	16	3,728	4,109	3,097
ESOL PROGRAMS	15	4,023	5,016	38
EXCEPTIONAL PROGRAMS	16	8,053	7,544	382
CAREER EDUCATION PROGRAMS	15	4,174	4,139	30
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	9	226		1,940
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 240.69

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 221 - MORNINGSIDE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	741,236	13.55%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,726,890	86.41%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,268	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,470,394</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,388	4,436	4,895			3,184,968
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	905	918	1,064			535,146
CONTRACTED INSTRUCTIONAL SERVICES	129	169	235			76,479
SCHOOL ADMINISTRATION	575	648	599			340,150
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	245	240			153,743
FOOD SERVICE	696	665	548			411,302
OPERATION AND MAINTENANCE OF PLANT	867	887	971			512,768
OTHER SCHOOL LEVEL SUPPORT SERVICES	433	413	236			255,838
<b>TOTAL SCHOOL COSTS**</b>	<b>9,253</b>	<b>8,381</b>	<b>8,788</b>			<b>5,470,394</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,483	3,728	4,109			1,908,631
ESOL PROGRAMS	4,393	4,023	5,016			110,305
EXCEPTIONAL PROGRAMS	8,312	8,053	7,544			1,166,032
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	256	226				151,396
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>2,347</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 88,197.17

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 611.02

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 231 - LAKEWOOD PARK**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,165,288	19.80%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,718,527	80.16%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,608	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,886,423</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,564	4,436	4,895			3,151,342
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	808	918	1,064			558,063
CONTRACTED INSTRUCTIONAL SERVICES	99	169	235			68,515
SCHOOL ADMINISTRATION	672	648	599			464,187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	245	240			139,036
FOOD SERVICE	910	665	548			628,573
OPERATION AND MAINTENANCE OF PLANT	802	887	971			553,978
OTHER SCHOOL LEVEL SUPPORT SERVICES	467	413	236			322,729
<b>TOTAL SCHOOL COSTS**</b>	<b>8,523</b>	<b>8,381</b>	<b>8,788</b>			<b>5,886,423</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,088	3,728	4,109			2,076,798
ESOL PROGRAMS	3,203	4,023	5,016			301,472
EXCEPTIONAL PROGRAMS	10,734	8,053	7,544			773,072
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	1	12				411
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	197	226				135,995
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>2,630</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 115,069.19

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 702.45

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 241 - FLORESTA ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	845,818	16.83%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,178,775	83.13%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,355	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,026,948</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,209	4,436	4,895			2,644,130
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	908	918	1,064			570,531
CONTRACTED INSTRUCTIONAL SERVICES	133	169	235			83,307
SCHOOL ADMINISTRATION	603	648	599			378,634
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	245	240			113,114
FOOD SERVICE	751	665	548			471,488
OPERATION AND MAINTENANCE OF PLANT	811	887	971			509,578
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	413	236			256,166
<b>TOTAL SCHOOL COSTS**</b>	<b>8,003</b>	<b>8,381</b>	<b>8,788</b>			<b>5,026,948</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,641	3,728	4,109			1,885,378
ESOL PROGRAMS	3,861	4,023	5,016			165,536
EXCEPTIONAL PROGRAMS	8,788	8,053	7,544			593,216
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	1	0				732
OTHER MATERIALS AND SUPPLIES	172	226				107,971
<b>LIBRARY MEDIA MATERIALS</b>	<b>7</b>	<b>4</b>				<b>4,411</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 69,171.37

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 634.35

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 251 - BAYSHORE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	932,382	18.03%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,237,610	81.93%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,417	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,172,409</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,661	4,436	4,895			2,885,253
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						0
OTHER INSTRUCTIONAL PERSONNEL ****	743	918	1,064			460,146
CONTRACTED INSTRUCTIONAL SERVICES	127	169	235			78,449
SCHOOL ADMINISTRATION	583	648	599			360,949
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	245	240			151,059
FOOD SERVICE	782	665	548			484,265
OPERATION AND MAINTENANCE OF PLANT	810	887	971			501,452
OTHER SCHOOL LEVEL SUPPORT SERVICES	405	413	236			250,836
<b>TOTAL SCHOOL COSTS**</b>	<b>8,355</b>	<b>8,381</b>	<b>8,788</b>			<b>5,172,409</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,757	3,728	4,109			1,710,413
ESOL PROGRAMS	3,929	4,023	5,016			207,502
EXCEPTIONAL PROGRAMS	8,715	8,053	7,544			967,338
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	12	12				7,800
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	228	226				140,549
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>2,710</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 63,892.50

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 651.03

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 261 - NORTHPORT K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,862,777	16.88%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,170,061	83.08%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	4,225	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>11,037,063</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,170	4,436	4,895			5,936,585
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,106	918	1,064			1,269,898
CONTRACTED INSTRUCTIONAL SERVICES	133	169	235			152,482
SCHOOL ADMINISTRATION	669	648	599			768,125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	245	240			334,930
FOOD SERVICE	722	665	548			829,059
OPERATION AND MAINTENANCE OF PLANT	1,052	887	971			1,208,100
OTHER SCHOOL LEVEL SUPPORT SERVICES	468	413	236			537,884
<b>TOTAL SCHOOL COSTS**</b>	<b>9,612</b>	<b>8,381</b>	<b>8,788</b>			<b>11,037,063</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,447	3,728	4,109			3,572,832
ESOL PROGRAMS	4,755	4,023	5,016			294,568
EXCEPTIONAL PROGRAMS	7,318	8,053	7,544			2,069,185
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	30	12				34,260
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	258	226				295,807
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>4,863</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 135,210.33

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,138.19



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 271 - WINDMILL POINT ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,406,132	19.82%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,685,865	80.14%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,123	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>7,095,120</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,483	4,436	4,895			3,895,887
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	753	918	1,064			654,575
CONTRACTED INSTRUCTIONAL SERVICES	104	169	235			90,816
SCHOOL ADMINISTRATION	457	648	599			397,184
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	245	240			191,471
FOOD SERVICE	881	665	548			765,713
OPERATION AND MAINTENANCE OF PLANT	846	887	971			735,626
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	413	236			363,848
<b>TOTAL SCHOOL COSTS**</b>	<b>8,163</b>	<b>8,381</b>	<b>8,788</b>			<b>7,095,120</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,726	3,728	4,109			2,647,417
ESOL PROGRAMS	3,846	4,023	5,016			240,363
EXCEPTIONAL PROGRAMS	10,501	8,053	7,544			1,008,107
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	216	226				187,983
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>3,488</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 107,120.94

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 841.15

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	800,155	18.35%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,558,406	81.61%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,907	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>4,360,468</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,040	4,436	4,895			2,219,242
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	865	918	1,064			475,452
CONTRACTED INSTRUCTIONAL SERVICES	121	169	235			66,697
SCHOOL ADMINISTRATION	680	648	599			373,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	193	245	240			106,109
FOOD SERVICE	859	665	548			472,167
OPERATION AND MAINTENANCE OF PLANT	808	887	971			443,958
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	413	236			203,118
<b>TOTAL SCHOOL COSTS**</b>	<b>7,936</b>	<b>8,381</b>	<b>8,788</b>			<b>4,360,468</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,680	3,728	4,109			1,653,497
ESOL PROGRAMS	3,845	4,023	5,016			68,334
EXCEPTIONAL PROGRAMS	6,048	8,053	7,544			497,411
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	1	12				483
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	189	226				104,002
<b>LIBRARY MEDIA MATERIALS</b>	<b>3</b>	<b>4</b>				<b>1,624</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 53,475.76

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 513.78

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,861,007	13.89%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,528,097	86.06%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	5,775	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>13,394,879</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,184	4,436	4,895			6,847,243
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	919	918	1,064			1,504,168
CONTRACTED INSTRUCTIONAL SERVICES	127	169	235			208,434
SCHOOL ADMINISTRATION	733	648	599			1,199,393
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	245	240			406,763
FOOD SERVICE	648	665	548			1,060,267
OPERATION AND MAINTENANCE OF PLANT	928	887	971			1,519,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	413	236			649,303
<b>TOTAL SCHOOL COSTS**</b>	<b>8,185</b>	<b>8,381</b>	<b>8,788</b>			<b>13,394,879</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,569	3,728	4,109			4,365,341
ESOL PROGRAMS	4,023	4,023	5,016			167,294
EXCEPTIONAL PROGRAMS	7,216	8,053	7,544			1,664,923
CAREER EDUCATION PROGRAMS	4,608	4,174	4,139			649,685
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	16	2				25,347
COMPUTER HARDWARE AND SOFTWARE	14	12				22,501
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	214	226				352,484
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>6,431</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 70,267.91

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,555.78

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 311 - PARKWAY ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,035,338	20.12%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,108,798	79.84%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,950	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,146,086</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,183	4,436	4,895	2,677,762
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,073	918	1,064	554,161
CONTRACTED INSTRUCTIONAL SERVICES	132	169	235	68,273
SCHOOL ADMINISTRATION	947	648	599	489,287
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	245	240	106,822
FOOD SERVICE	977	665	548	504,722
OPERATION AND MAINTENANCE OF PLANT	988	887	971	510,469
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	413	236	234,590
<b>TOTAL SCHOOL COSTS**</b>	<b>9,961</b>	<b>8,381</b>	<b>8,788</b>	<b>5,146,086</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,161	3,728	4,109	1,499,752
ESOL PROGRAMS	4,156	4,023	5,016	238,458
EXCEPTIONAL PROGRAMS	9,509	8,053	7,544	939,552
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	205	226		105,859
<b>LIBRARY MEDIA MATERIALS</b>	<b>2</b>	<b>4</b>		<b>963</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 59,959.27

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 525.37

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 331 - SOUTHPORT MIDDLE**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,235,563	17.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,030,972	82.96%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,076	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>7,269,611</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,399	4,436	4,895			3,635,323
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,111	918	1,064			918,392
CONTRACTED INSTRUCTIONAL SERVICES	122	169	235			100,638
SCHOOL ADMINISTRATION	696	648	599			575,438
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	245	240			174,767
FOOD SERVICE	845	665	548			698,370
OPERATION AND MAINTENANCE OF PLANT	1,038	887	971			857,814
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	413	236			308,869
<b>TOTAL SCHOOL COSTS**</b>	<b>8,796</b>	<b>8,381</b>	<b>8,788</b>			<b>7,269,611</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,687	3,728	4,109			2,462,171
ESOL PROGRAMS	4,005	4,023	5,016			105,128
EXCEPTIONAL PROGRAMS	8,062	8,053	7,544			1,068,024
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	1	12				570
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	206	226				170,474
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>3,723</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 55,819.60

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 828.56

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 341 - MARIPOSA ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,119,960	19.16%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,722,411	80.80%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,414	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,844,785</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,719	4,436	4,895			3,057,549
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,019	918	1,064			660,086
CONTRACTED INSTRUCTIONAL SERVICES	105	169	235			67,862
SCHOOL ADMINISTRATION	658	648	599			426,447
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	245	240			144,153
FOOD SERVICE	1,006	665	548			651,509
OPERATION AND MAINTENANCE OF PLANT	880	887	971			569,844
OTHER SCHOOL LEVEL SUPPORT SERVICES	413	413	236			267,335
<b>TOTAL SCHOOL COSTS**</b>	<b>9,022</b>	<b>8,381</b>	<b>8,788</b>			<b>5,844,785</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,167	3,728	4,109			1,984,463
ESOL PROGRAMS	4,071	4,023	5,016			273,954
EXCEPTIONAL PROGRAMS	7,660	8,053	7,544			799,132
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				150
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	217	226				141,082
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>2,921</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 68,506.66

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 650.18

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 351 - OAK HAMMOCK K-18**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,833,943	15.55%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,954,624	84.40%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	5,663	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>11,794,230</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,566	4,436	4,895			6,781,363
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	811	918	1,064			1,204,931
CONTRACTED INSTRUCTIONAL SERVICES	104	169	235			154,517
SCHOOL ADMINISTRATION	520	648	599			771,885
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	245	240			328,678
FOOD SERVICE	576	665	548			855,355
OPERATION AND MAINTENANCE OF PLANT	743	887	971			1,104,039
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	413	236			593,462
<b>TOTAL SCHOOL COSTS**</b>	<b>7,941</b>	<b>8,381</b>	<b>8,788</b>			<b>11,794,230</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,686	3,728	4,109			4,411,899
ESOL PROGRAMS	4,193	4,023	5,016			381,865
EXCEPTIONAL PROGRAMS	9,925	8,053	7,544			1,987,599
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	1	12				912
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	217	226				321,841
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>5,924</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 145,967.25

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,525.58

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 361 - MANATEE ACADEMY K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,604,265	14.07%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,794,947	85.89%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	5,367	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>11,404,579</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,656	4,436	4,895			6,414,782
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	836	918	1,064			1,151,607
CONTRACTED INSTRUCTIONAL SERVICES	105	169	235			144,852
SCHOOL ADMINISTRATION	560	648	599			771,988
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	245	240			311,307
FOOD SERVICE	575	665	548			792,119
OPERATION AND MAINTENANCE OF PLANT	927	887	971			1,276,590
OTHER SCHOOL LEVEL SUPPORT SERVICES	393	413	236			541,334
<b>TOTAL SCHOOL COSTS**</b>	<b>8,278</b>	<b>8,381</b>	<b>8,788</b>			<b>11,404,579</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,949	3,728	4,109			4,392,267
ESOL PROGRAMS	3,817	4,023	5,016			215,926
EXCEPTIONAL PROGRAMS	8,646	8,053	7,544			1,806,589
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				637
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	220	226				302,862
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>4</b>				<b>7,807</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 103,491.69

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,445.69



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,315,083	17.14%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,352,686	82.81%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,281	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>7,671,050</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,258	4,436	4,895			3,760,186
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,112	918	1,064			981,760
CONTRACTED INSTRUCTIONAL SERVICES	111	169	235			97,660
SCHOOL ADMINISTRATION	696	648	599			614,600
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	245	240			217,957
FOOD SERVICE	672	665	548			593,623
OPERATION AND MAINTENANCE OF PLANT	1,091	887	971			963,662
OTHER SCHOOL LEVEL SUPPORT SERVICES	500	413	236			441,602
<b>TOTAL SCHOOL COSTS**</b>	<b>8,687</b>	<b>8,381</b>	<b>8,788</b>			<b>7,671,050</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,949	3,728	4,109			2,589,283
ESOL PROGRAMS	3,817	4,023	5,016			100,965
EXCEPTIONAL PROGRAMS	8,646	8,053	7,544			1,069,938
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	2	2				1,832
COMPUTER HARDWARE AND SOFTWARE	45	12				39,900
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	196	226				172,945
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>3,280</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 205,201.83

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 883.92

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 381 - RIVERS EDGE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	801,074	13.74%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,026,875	86.22%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,376	0.04%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>5,830,325</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,217	4,436	4,895			3,326,498
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	829	918	1,064			528,546
CONTRACTED INSTRUCTIONAL SERVICES	115	169	235			73,392
SCHOOL ADMINISTRATION	732	648	599			466,665
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	245	240			136,705
FOOD SERVICE	652	665	548			415,642
OPERATION AND MAINTENANCE OF PLANT	982	887	971			626,186
OTHER SCHOOL LEVEL SUPPORT SERVICES	403	413	236			256,691
<b>TOTAL SCHOOL COSTS**</b>	<b>9,144</b>	<b>8,381</b>	<b>8,788</b>			<b>5,830,325</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,655	3,728	4,109			2,347,949
ESOL PROGRAMS	4,396	4,023	5,016			165,953
EXCEPTIONAL PROGRAMS	8,504	8,053	7,544			812,596
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	213	226				136,177
<b>LIBRARY MEDIA MATERIALS</b>	<b>1</b>	<b>4</b>				<b>528</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 46,747.88

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 640.07

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,120,452	15.02%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,338,061	84.94%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,384	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>7,461,897</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,453	4,436	4,895	4,027,751
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	970	918	1,064	877,137
CONTRACTED INSTRUCTIONAL SERVICES	116	169	235	105,150
SCHOOL ADMINISTRATION	632	648	599	571,930
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	245	240	182,074
FOOD SERVICE	630	665	548	569,750
OPERATION AND MAINTENANCE OF PLANT	877	887	971	793,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	413	236	335,091
<b>TOTAL SCHOOL COSTS**</b>	<b>8,249</b>	<b>8,381</b>	<b>8,788</b>	<b>7,461,897</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,800	3,728	4,109	2,931,440
ESOL PROGRAMS	3,948	4,023	5,016	76,873
EXCEPTIONAL PROGRAMS	8,968	8,053	7,544	1,019,438
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	1	2		573
COMPUTER HARDWARE AND SOFTWARE	2	12		1,677
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	194	226		175,531
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>4</b>		<b>4,293</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 65,330.10

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 911.62

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,014,148	12.07%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	14,659,283	87.87%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	8,786	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>16,682,217</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	4,436	4,895			9,121,215
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	822	918	1,064			1,870,114
CONTRACTED INSTRUCTIONAL SERVICES	109	169	235			247,130
SCHOOL ADMINISTRATION	516	648	599			1,173,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	245	240			698,707
FOOD SERVICE	442	665	548			1,005,199
OPERATION AND MAINTENANCE OF PLANT	797	887	971			1,814,010
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	413	236			752,142
<b>TOTAL SCHOOL COSTS**</b>	<b>7,330</b>	<b>8,381</b>	<b>8,788</b>			<b>16,682,217</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,383	3,728	4,109			5,577,444
ESOL PROGRAMS	3,674	4,023	5,016			227,160
EXCEPTIONAL PROGRAMS	7,191	8,053	7,544			2,284,141
CAREER EDUCATION PROGRAMS	4,158	4,174	4,139			1,032,470
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	13	2				30,716
COMPUTER HARDWARE AND SOFTWARE	14	12				32,760
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	276	226				625,197
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>10,034</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 160,249.31

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 2,366.83

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 411 - TREASURE COAST HIGH**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,294,824	13.19%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	15,098,518	86.76%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	9,834	0.06%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>17,403,176</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,453	4,436	4,895	9,016,307
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	708	918	1,064	1,849,044
CONTRACTED INSTRUCTIONAL SERVICES	109	169	235	284,165
SCHOOL ADMINISTRATION	450	648	599	1,174,741
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	245	240	875,505
FOOD SERVICE	439	665	548	1,146,089
OPERATION AND MAINTENANCE OF PLANT	864	887	971	2,257,302
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	413	236	800,023
<b>TOTAL SCHOOL COSTS**</b>	<b>6,664</b>	<b>8,381</b>	<b>8,788</b>	<b>17,403,176</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	2,849	3,728	4,109	5,862,242
ESOL PROGRAMS	3,576	4,023	5,016	175,142
EXCEPTIONAL PROGRAMS	7,002	8,053	7,544	2,254,489
CAREER EDUCATION PROGRAMS	3,971	4,174	4,139	724,434
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	1	2		3,713
COMPUTER HARDWARE AND SOFTWARE	65	12		170,894
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	264	226		687,962
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>4</b>		<b>12,936</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 155,151.51

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 2,649.10

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 421 - WEST GATE K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,504,063	13.74%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,441,173	86.22%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	5,110	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>10,950,346</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,745	4,436	4,895			6,370,098
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	884	918	1,064			1,186,254
CONTRACTED INSTRUCTIONAL SERVICES	99	169	235			132,247
SCHOOL ADMINISTRATION	564	648	599			757,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	245	240			283,537
FOOD SERVICE	480	665	548			644,586
OPERATION AND MAINTENANCE OF PLANT	790	887	971			1,059,935
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	413	236			516,562
<b>TOTAL SCHOOL COSTS**</b>	<b>8,158</b>	<b>8,381</b>	<b>8,788</b>			<b>10,950,346</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,917	3,728	4,109			4,422,064
ESOL PROGRAMS	4,255	4,023	5,016			200,196
EXCEPTIONAL PROGRAMS	10,509	8,053	7,544			1,747,838
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	1	12				819
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	207	226				277,856
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>4</b>				<b>4,862</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 117,333.05

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 1,376.58

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5001 - ST LUCIE DETENTION CENTER**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	73,426	10.36%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	635,439	89.62%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	201	0.03%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>709,066</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,124	4,436	4,895			458,050
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	569	918	1,064			36,597
CONTRACTED INSTRUCTIONAL SERVICES	163	169	235			10,508
SCHOOL ADMINISTRATION	1,050	648	599			67,494
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	245	240			16,898
FOOD SERVICE	0	665	548			0
OPERATION AND MAINTENANCE OF PLANT	970	887	971			62,361
OTHER SCHOOL LEVEL SUPPORT SERVICES	889	413	236			57,158
<b>TOTAL SCHOOL COSTS**</b>	<b>11,028</b>	<b>8,381</b>	<b>8,788</b>			<b>709,066</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,008	3,728	4,109			251,139
ESOL PROGRAMS	0	4,023	5,016			0
EXCEPTIONAL PROGRAMS	9,196	8,053	7,544			206,911
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	263	226				16,898
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 27,212.13

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 54.18

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5002 - LIFE BRIDGE CENTER**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,688	100.00%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>13,688</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,613	4,436	4,895	3,388
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,523	918	1,064	3,198
CONTRACTED INSTRUCTIONAL SERVICES	223	169	235	468
SCHOOL ADMINISTRATION	83	648	599	174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	818	245	240	1,717
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	0	887	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,259	413	236	4,743
<b>TOTAL SCHOOL COSTS**</b>	<b>6,519</b>	<b>8,381</b>	<b>8,788</b>	<b>13,688</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	1,615	3,728	4,109	2,664
ESOL PROGRAMS	0	4,023	5,016	0
EXCEPTIONAL PROGRAMS	1,609	8,053	7,544	724
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	818	226		1,717
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: -



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5003 - DATA HOUSE**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	87,840	99.92%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	70	0.08%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>87,910</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	4,436	4,895			71,252
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	163	918	1,064			2,894
CONTRACTED INSTRUCTIONAL SERVICES	42	169	235			755
SCHOOL ADMINISTRATION	9	648	599			158
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	245	240			2,042
FOOD SERVICE	0	665	548			0
OPERATION AND MAINTENANCE OF PLANT	330	887	971			5,865
OTHER SCHOOL LEVEL SUPPORT SERVICES	278	413	236			4,944
<b>TOTAL SCHOOL COSTS**</b>	<b>4,944</b>	<b>8,381</b>	<b>8,788</b>			<b>87,910</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,767	3,728	4,109			50,101
ESOL PROGRAMS	5,478	4,023	5,016			2,794
EXCEPTIONAL PROGRAMS	4,624	8,053	7,544			18,357
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	115	226				2,042
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 572.16

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 18.92

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	129,305	99.91%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	114	0.09%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>129,419</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,617	4,436	4,895	106,013
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	273	918	1,064	6,278
CONTRACTED INSTRUCTIONAL SERVICES	110	169	235	2,537
SCHOOL ADMINISTRATION	15	648	599	342
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	245	240	4,928
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	0	887	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	413	236	9,321
<b>TOTAL SCHOOL COSTS**</b>	<b>5,636</b>	<b>8,381</b>	<b>8,788</b>	<b>129,419</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	2,234	3,728	4,109	40,985
ESOL PROGRAMS	0	4,023	5,016	0
EXCEPTIONAL PROGRAMS	14,106	8,053	7,544	65,028
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	215	226		4,928
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 22,843.33

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 30.72

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5011 - HOMEBOUND PROGRAM**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	280,014	99.99%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	17	0.01%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>280,031</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
<b>K-12 OPERATING COSTS**</b>						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,995	4,436	4,895			175,467
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	3,173	918	1,064			22,275
CONTRACTED INSTRUCTIONAL SERVICES	1,608	169	235			11,286
SCHOOL ADMINISTRATION	132	648	599			925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,340	245	240			9,410
FOOD SERVICE	0	665	548			0
OPERATION AND MAINTENANCE OF PLANT	4,840	887	971			33,974
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,803	413	236			26,694
<b>TOTAL SCHOOL COSTS**</b>	<b>39,891</b>	<b>8,381</b>	<b>8,788</b>			<b>280,031</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	0	3,728	4,109			0
ESOL PROGRAMS	0	4,023	5,016			0
EXCEPTIONAL PROGRAMS	24,995	8,053	7,544			175,467
CAREER EDUCATION PROGRAMS	0	4,174	4,139			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	12				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	1,340	226				9,410
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 37,904.76

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 4.55

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5031 - PACE CENTER FOR GIRLS**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	336,793	99.94%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	198	0.06%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>336,991</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	58	4,436	4,895	3,389
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	55	918	1,064	3,198
CONTRACTED INSTRUCTIONAL SERVICES	5,577	169	235	323,772
SCHOOL ADMINISTRATION	3	648	599	174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	30	245	240	1,716
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	0	887	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	413	236	4,742
<b>TOTAL SCHOOL COSTS**</b>	<b>5,805</b>	<b>8,381</b>	<b>8,788</b>	<b>336,991</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	58	3,728	4,109	3,094
ESOL PROGRAMS	56	4,023	5,016	31
EXCEPTIONAL PROGRAMS	58	8,053	7,544	186
CAREER EDUCATION PROGRAMS	58	4,174	4,139	78
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	30	226		1,716
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 53.43

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	150,253	99.95%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	82	0.05%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>150,335</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	113	4,436	4,895			3,388
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	106	918	1,064			3,198
CONTRACTED INSTRUCTIONAL SERVICES	4,217	169	235			126,766
SCHOOL ADMINISTRATION	6	648	599			174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	245	240			12,066
FOOD SERVICE	0	665	548			0
OPERATION AND MAINTENANCE OF PLANT	0	887	971			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	413	236			4,743
<b>TOTAL SCHOOL COSTS**</b>	<b>5,001</b>	<b>8,381</b>	<b>8,788</b>			<b>150,335</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	113	3,728	4,109			2,362
ESOL PROGRAMS	111	4,023	5,016			111
EXCEPTIONAL PROGRAMS	112	8,053	7,544			869
CAREER EDUCATION PROGRAMS	112	4,174	4,139			46
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	405	12				8,938
OTHER INSTRUCTIONAL MATERIALS	18	0				390
OTHER MATERIALS AND SUPPLIES	-22	226				2,738
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 22.06

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	798,203	99.94%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	501	0.06%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>798,704</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,122	4,436	4,895	434,922
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	545	918	1,064	57,481
CONTRACTED INSTRUCTIONAL SERVICES	1,150	169	235	121,299
SCHOOL ADMINISTRATION	898	648	599	94,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	245	240	20,031
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	374	887	971	39,479
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	413	236	30,792
<b>TOTAL SCHOOL COSTS**</b>	<b>7,571</b>	<b>8,381</b>	<b>8,788</b>	<b>798,704</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,123	3,728	4,109	418,200
ESOL PROGRAMS	0	4,023	5,016	0
EXCEPTIONAL PROGRAMS	3,236	8,053	7,544	11,455
CAREER EDUCATION PROGRAMS	9,938	4,174	4,139	5,267
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	41	0		5,558
OTHER MATERIALS AND SUPPLIES	149	226		14,473
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 991.43

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 134.95

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7006 - MOSAIC DIGITAL ACADEMY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,696	99.83%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	23	0.17%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>13,719</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	692	4,436	4,895	3,391
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	653	918	1,064	3,198
CONTRACTED INSTRUCTIONAL SERVICES	101	169	235	494
SCHOOL ADMINISTRATION	36	648	599	174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	351	245	240	1,718
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	0	887	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	968	413	236	4,744
<b>TOTAL SCHOOL COSTS**</b>	<b>2,801</b>	<b>8,381</b>	<b>8,788</b>	<b>13,719</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	694	3,728	4,109	2,173
ESOL PROGRAMS	0	4,023	5,016	0
EXCEPTIONAL PROGRAMS	650	8,053	7,544	52
CAREER EDUCATION PROGRAMS	690	4,174	4,139	1,166
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	351	226		1,718
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: 6.28

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7023 - MOSAIC DIGITAL ACADEMY LOWER SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	52,102,372	13.84	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,696	100.00%	324,243,389	86.12	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	136,492	0.04	5,024,625	0.02
PRIVATE	0	0.00%	10,495	0.00	19,871,211	0.08
<b>TOTAL</b>	<b>13,696</b>	<b>100.00%</b>	<b>376,492,748</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	180	4,436	4,895	3,392
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	170	918	1,064	3,198
CONTRACTED INSTRUCTIONAL SERVICES	25	169	235	469
SCHOOL ADMINISTRATION	9	648	599	174
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	91	245	240	1,719
FOOD SERVICE	0	665	548	0
OPERATION AND MAINTENANCE OF PLANT	0	887	971	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	413	236	4,744
<b>TOTAL SCHOOL COSTS**</b>	<b>727</b>	<b>8,381</b>	<b>8,788</b>	<b>13,696</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	180	3,728	4,109	3,392
ESOL PROGRAMS	0	4,023	5,016	0
EXCEPTIONAL PROGRAMS	0	8,053	7,544	0
CAREER EDUCATION PROGRAMS	0	4,174	4,139	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	12		0
OTHER INSTRUCTIONAL MATERIALS	0	0		412
OTHER MATERIALS AND SUPPLIES	91	226		1,307
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>4</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,438,708 or \$909.44 per unweighted FTE.

2018-19 UFTE: -