

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	912,034	21.03%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,424,531	78.95%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	899	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,337,464</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,160	4,405	4,833	2,122,087
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	955	862	991	487,257
CONTRACTED INSTRUCTIONAL SERVICES	110	188	222	55,988
SCHOOL ADMINISTRATION	842	646	582	429,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	342	201	234	174,474
FOOD SERVICE	925	563	518	471,625
OPERATION AND MAINTENANCE OF PLANT	765	880	925	390,051
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	368	219	206,262
<b>TOTAL SCHOOL COSTS**</b>	<b>8,503</b>	<b>8,113</b>	<b>8,524</b>	<b>4,337,464</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,751	3,741	4,051	1,373,287
ESOL PROGRAMS	3,714	3,869	4,912	326,510
EXCEPTIONAL PROGRAMS	7,522	7,993	7,559	422,290
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	1	2		321
COMPUTER HARDWARE AND SOFTWARE	103	33		52,300
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	234	161		119,564
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>		<b>2,289</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 78,039.22

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 510.14

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 040 - WEATHERBEE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,194,320	20.21%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,715,498	79.78%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,163	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,910,981</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,813	4,405	4,833	3,174,465
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	919	862	991	605,852
CONTRACTED INSTRUCTIONAL SERVICES	206	188	222	136,053
SCHOOL ADMINISTRATION	827	646	582	545,682
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	201	234	112,634
FOOD SERVICE	798	563	518	526,224
OPERATION AND MAINTENANCE OF PLANT	859	880	925	566,491
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	368	219	243,580
<b>TOTAL SCHOOL COSTS**</b>	<b>8,962</b>	<b>8,113</b>	<b>8,524</b>	<b>5,910,981</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,455	3,741	4,051	1,902,470
ESOL PROGRAMS	4,296	3,869	4,912	680,548
EXCEPTIONAL PROGRAMS	7,985	7,993	7,559	591,447
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	15	33		10,099
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	149	161		98,032
<b>LIBRARY MEDIA MATERIALS</b>	<b>7</b>	<b>5</b>		<b>4,503</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 48,091.32

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 659.52

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 041 - FAIRLAWN ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	633,186	11.97%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,654,220	88.01%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,101	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,288,507</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,953	4,405	4,833	3,092,350
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	752	862	991	469,592
CONTRACTED INSTRUCTIONAL SERVICES	120	188	222	75,082
SCHOOL ADMINISTRATION	586	646	582	365,778
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	201	234	110,150
FOOD SERVICE	568	563	518	354,732
OPERATION AND MAINTENANCE OF PLANT	928	880	925	579,122
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	368	219	241,701
<b>TOTAL SCHOOL COSTS**</b>	<b>8,470</b>	<b>8,113</b>	<b>8,524</b>	<b>5,288,507</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,202	3,741	4,051	1,943,151
ESOL PROGRAMS	4,387	3,869	4,912	232,607
EXCEPTIONAL PROGRAMS	8,418	7,993	7,559	916,592
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	172	161		107,689
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>		<b>2,461</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 47,489.98

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE:

624.38

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	683,211	15.55%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,708,784	84.43%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	766	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,392,761</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,972	4,405	4,833	2,159,570
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,258	862	991	546,596
CONTRACTED INSTRUCTIONAL SERVICES	166	188	222	71,884
SCHOOL ADMINISTRATION	920	646	582	399,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	329	201	234	142,718
FOOD SERVICE	797	563	518	346,077
OPERATION AND MAINTENANCE OF PLANT	1,179	880	925	511,918
OTHER SCHOOL LEVEL SUPPORT SERVICES	494	368	219	214,355
<b>TOTAL SCHOOL COSTS**</b>	<b>10,115</b>	<b>8,113</b>	<b>8,524</b>	<b>4,392,761</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,649	3,741	4,051	1,528,718
ESOL PROGRAMS	4,297	3,869	4,912	238,424
EXCEPTIONAL PROGRAMS	7,849	7,993	7,559	392,428
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		65
COMPUTER HARDWARE AND SOFTWARE	64	33		27,800
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	262	161		113,558
<b>LIBRARY MEDIA MATERIALS</b>	<b>3</b>	<b>5</b>		<b>1,295</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 78,551.26

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE:

434.34

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,205,151	19.40%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,005,423	80.58%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,258	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>6,211,832</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,696	4,405	4,833	3,351,841
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	952	862	991	679,672
CONTRACTED INSTRUCTIONAL SERVICES	111	188	222	79,136
SCHOOL ADMINISTRATION	672	646	582	479,583
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	201	234	136,444
FOOD SERVICE	749	563	518	534,578
OPERATION AND MAINTENANCE OF PLANT	920	880	925	656,448
OTHER SCHOOL LEVEL SUPPORT SERVICES	412	368	219	294,130
<b>TOTAL SCHOOL COSTS**</b>	<b>8,703</b>	<b>8,113</b>	<b>8,524</b>	<b>6,211,832</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,154	3,741	4,051	1,877,394
ESOL PROGRAMS	4,033	3,869	4,912	484,041
EXCEPTIONAL PROGRAMS	6,983	7,993	7,559	990,406
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	16	33		11,747
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	173	161		123,317
<b>LIBRARY MEDIA MATERIALS</b>	<b>2</b>	<b>5</b>		<b>1,380</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 95,374.60

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 713.80

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 071 - ST LUCIE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,380,752	22.03%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,886,859	77.95%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,240	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>6,268,851</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,637	4,405	4,833	3,262,906
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,091	862	991	767,907
CONTRACTED INSTRUCTIONAL SERVICES	165	188	222	116,429
SCHOOL ADMINISTRATION	772	646	582	543,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	201	234	133,244
FOOD SERVICE	740	563	518	520,384
OPERATION AND MAINTENANCE OF PLANT	819	880	925	576,191
OTHER SCHOOL LEVEL SUPPORT SERVICES	496	368	219	348,780
<b>TOTAL SCHOOL COSTS**</b>	<b>8,909</b>	<b>8,113</b>	<b>8,524</b>	<b>6,268,851</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,470	3,741	4,051	1,673,089
ESOL PROGRAMS	3,273	3,869	4,912	352,962
EXCEPTIONAL PROGRAMS	10,885	7,993	7,559	1,236,855
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		218
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	189	161		133,256
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>-230</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 174,008.99

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE:

703.66

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,040,008	15.37%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,726,703	84.62%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,161	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>6,767,872</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,983	4,405	4,833	3,282,510
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,189	862	991	783,264
CONTRACTED INSTRUCTIONAL SERVICES	196	188	222	129,442
SCHOOL ADMINISTRATION	981	646	582	646,352
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	201	234	143,577
FOOD SERVICE	678	563	518	446,465
OPERATION AND MAINTENANCE OF PLANT	1,592	880	925	1,048,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	436	368	219	287,321
<b>TOTAL SCHOOL COSTS**</b>	<b>10,273</b>	<b>8,113</b>	<b>8,524</b>	<b>6,767,872</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,153	3,741	4,051	2,136,351
ESOL PROGRAMS	3,965	3,869	4,912	155,962
EXCEPTIONAL PROGRAMS	9,433	7,993	7,559	990,197
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	17	2		11,341
COMPUTER HARDWARE AND SOFTWARE	1	33		716
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	196	161		128,982
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>		<b>2,538</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 79,896.81

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 658.75

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	659,601	12.80%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,492,825	87.18%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,016	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,153,442</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,030	4,405	4,833	2,898,461
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	870	862	991	501,212
CONTRACTED INSTRUCTIONAL SERVICES	108	188	222	62,350
SCHOOL ADMINISTRATION	748	646	582	431,196
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	201	234	98,309
FOOD SERVICE	572	563	518	329,804
OPERATION AND MAINTENANCE OF PLANT	978	880	925	563,271
OTHER SCHOOL LEVEL SUPPORT SERVICES	467	368	219	268,839
<b>TOTAL SCHOOL COSTS**</b>	<b>8,944</b>	<b>8,113</b>	<b>8,524</b>	<b>5,153,442</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,274	3,741	4,051	1,863,516
ESOL PROGRAMS	4,570	3,869	4,912	173,509
EXCEPTIONAL PROGRAMS	8,424	7,993	7,559	861,436
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	3	33		1,493
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	163	161		93,940
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>		<b>2,875</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 97,354.29

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 576.22



SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	867,000	18.30%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,870,482	81.68%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	895	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,738,377</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,194	4,405	4,833	2,637,536
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,005	862	991	510,532
CONTRACTED INSTRUCTIONAL SERVICES	109	188	222	55,484
SCHOOL ADMINISTRATION	831	646	582	422,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	201	234	87,435
FOOD SERVICE	686	563	518	348,368
OPERATION AND MAINTENANCE OF PLANT	1,002	880	925	508,725
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	368	219	168,135
<b>TOTAL SCHOOL COSTS**</b>	<b>9,330</b>	<b>8,113</b>	<b>8,524</b>	<b>4,738,377</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,295	3,741	4,051	1,601,222
ESOL PROGRAMS	4,200	3,869	4,912	202,838
EXCEPTIONAL PROGRAMS	9,613	7,993	7,559	833,476
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	167	161		85,045
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>		<b>2,390</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 22,011.02

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 507.77

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 111 - CHESTER A MOORE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,047,299	20.09%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,164,470	79.89%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	940	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,212,709</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,845	4,405	4,833	2,585,061
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,130	862	991	602,782
CONTRACTED INSTRUCTIONAL SERVICES	289	188	222	154,220
SCHOOL ADMINISTRATION	1,000	646	582	533,630
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	185	201	234	98,803
FOOD SERVICE	904	563	518	482,117
OPERATION AND MAINTENANCE OF PLANT	972	880	925	518,509
OTHER SCHOOL LEVEL SUPPORT SERVICES	445	368	219	237,587
<b>TOTAL SCHOOL COSTS**</b>	<b>9,770</b>	<b>8,113</b>	<b>8,524</b>	<b>5,212,709</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,138	3,741	4,051	1,494,562
ESOL PROGRAMS	4,110	3,869	4,912	335,732
EXCEPTIONAL PROGRAMS	8,327	7,993	7,559	754,767
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	33	33		17,799
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	138	161		73,807
<b>LIBRARY MEDIA MATERIALS</b>	<b>13</b>	<b>5</b>		<b>7,198</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 95,295.87

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 533.51

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 121 - LINCOLN PARK ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	785,949	6.63%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,067,122	93.35%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,009	0.03%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>11,856,080</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,717	4,405	4,833	6,345,690
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	651	862	991	1,111,350
CONTRACTED INSTRUCTIONAL SERVICES	90	188	222	153,800
SCHOOL ADMINISTRATION	651	646	582	1,111,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	201	234	228,144
FOOD SERVICE	460	563	518	785,949
OPERATION AND MAINTENANCE OF PLANT	892	880	925	1,523,567
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	368	219	595,880
<b>TOTAL SCHOOL COSTS**</b>	<b>6,944</b>	<b>8,113</b>	<b>8,524</b>	<b>11,856,080</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,632	3,741	4,051	4,200,126
ESOL PROGRAMS	4,202	3,869	4,912	6,345
EXCEPTIONAL PROGRAMS	3,881	7,993	7,559	2,056,866
CAREER EDUCATION PROGRAMS	4,269	4,008	4,201	82,353
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	26	33		45,088
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	102	161		174,360
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>		<b>8,696</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 123,521.14

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,707.28

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 131 - ST LUCIE WEST K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,419,575	13.13%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,393,753	86.85%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,359	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>10,815,687</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,751	4,405	4,833	6,359,233
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	715	862	991	956,465
CONTRACTED INSTRUCTIONAL SERVICES	129	188	222	172,411
SCHOOL ADMINISTRATION	554	646	582	741,319
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	201	234	256,719
FOOD SERVICE	490	563	518	655,288
OPERATION AND MAINTENANCE OF PLANT	878	880	925	1,175,200
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	368	219	499,052
<b>TOTAL SCHOOL COSTS**</b>	<b>8,082</b>	<b>8,113</b>	<b>8,524</b>	<b>10,815,687</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,101	3,741	4,051	4,260,521
ESOL PROGRAMS	4,035	3,869	4,912	109,941
EXCEPTIONAL PROGRAMS	7,298	7,993	7,559	1,988,771
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	1	33		189
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	188	161		251,507
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>		<b>5,023</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 98,137.40

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,338.53

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,204,597	21.03%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	8,273,801	78.94%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,254	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE		0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>10,480,652</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,336	4,405	4,833	5,544,157
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	922	862	991	1,178,875
CONTRACTED INSTRUCTIONAL SERVICES	146	188	222	186,665
SCHOOL ADMINISTRATION	718	646	582	918,212
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	201	234	234,378
FOOD SERVICE	729	563	518	932,239
OPERATION AND MAINTENANCE OF PLANT	730	880	925	933,401
OTHER SCHOOL LEVEL SUPPORT SERVICES	432	368	219	552,725
<b>TOTAL SCHOOL COSTS**</b>	<b>8,196</b>	<b>8,113</b>	<b>8,524</b>	<b>10,480,652</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,653	3,741	4,051	3,136,124
ESOL PROGRAMS	3,678	3,869	4,912	917,668
EXCEPTIONAL PROGRAMS	8,728	7,993	7,559	1,490,365
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	3	2		4,100
COMPUTER HARDWARE AND SOFTWARE	11	33		13,735
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	175	161		210,703
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>		<b>5,840</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 186,985.96

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,278.68

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 151 - ALLAPATTAH FLATS K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,139,645	14.42%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,764,157	85.56%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,701	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>7,905,503</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,358	4,405	4,833	4,205,526
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	937	862	991	904,200
CONTRACTED INSTRUCTIONAL SERVICES	107	188	222	102,914
SCHOOL ADMINISTRATION	732	646	582	706,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	158	201	234	152,327
FOOD SERVICE	577	563	518	557,241
OPERATION AND MAINTENANCE OF PLANT	976	880	925	942,238
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	368	219	334,482
<b>TOTAL SCHOOL COSTS**</b>	<b>8,192</b>	<b>8,113</b>	<b>8,524</b>	<b>7,905,503</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,617	3,741	4,051	2,732,055
ESOL PROGRAMS	3,302	3,869	4,912	190,240
EXCEPTIONAL PROGRAMS	8,442	7,993	7,559	1,283,231
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	1	2		707
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	151	161		145,573
<b>LIBRARY MEDIA MATERIALS</b>	<b>6</b>	<b>5</b>		<b>6,047</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 70,190.03

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE:

965.01

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,261,915	13.94%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,962,888	86.04%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	4,321	0.03%	70,271	0.02	5,024,625	0.02
PRIVATE		0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>16,229,124</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,514	4,405	4,833	8,615,084
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	759	862	991	1,860,478
CONTRACTED INSTRUCTIONAL SERVICES	133	188	222	325,103
SCHOOL ADMINISTRATION	490	646	582	1,200,827
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	201	234	446,588
FOOD SERVICE	511	563	518	1,251,881
OPERATION AND MAINTENANCE OF PLANT	711	880	925	1,742,565
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	368	219	786,598
<b>TOTAL SCHOOL COSTS**</b>	<b>6,621</b>	<b>8,113</b>	<b>8,524</b>	<b>16,229,124</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	2,975	3,741	4,051	5,759,589
ESOL PROGRAMS	3,368	3,869	4,912	194,442
EXCEPTIONAL PROGRAMS	7,175	7,993	7,559	2,123,941
CAREER EDUCATION PROGRAMS	3,315	4,008	4,201	537,112
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	7	2		18,334
COMPUTER HARDWARE AND SOFTWARE	14	33		35,365
OTHER INSTRUCTIONAL MATERIALS	0	0		415
OTHER MATERIALS AND SUPPLIES	157	161		386,163
<b>LIBRARY MEDIA MATERIALS</b>	<b>3</b>	<b>5</b>		<b>6,310</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 229,808.37

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 2,451.55

SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	118,941	9.75%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,100,841	90.23%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	237	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>1,220,019</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,418	4,405	4,833	594,054
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,407	862	991	189,194
CONTRACTED INSTRUCTIONAL SERVICES	66	188	222	8,929
SCHOOL ADMINISTRATION	1,296	646	582	174,225
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	147	201	234	19,832
FOOD SERVICE	508	563	518	68,327
OPERATION AND MAINTENANCE OF PLANT	824	880	925	110,733
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	368	219	54,725
<b>TOTAL SCHOOL COSTS**</b>	<b>9,073</b>	<b>8,113</b>	<b>8,524</b>	<b>1,220,019</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,753	3,741	4,051	425,683
ESOL PROGRAMS	3,440	3,869	4,912	5,745
EXCEPTIONAL PROGRAMS	8,534	7,993	7,559	161,639
CAREER EDUCATION PROGRAMS	2,243	4,008	4,201	987
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	147	161		19,832
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 21,716.46

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 134.46



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 201 - FORT PIERCE WESTWOOD**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,691,177	13.23%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,084,928	86.74%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,845	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>12,778,950</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,263	4,405	4,833			6,881,051
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	922	862	991			1,488,119
CONTRACTED INSTRUCTIONAL SERVICES	150	188	222			241,764
SCHOOL ADMINISTRATION	742	646	582			1,196,982
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	201	234			292,564
FOOD SERVICE	475	563	518			766,858
OPERATION AND MAINTENANCE OF PLANT	826	880	925			1,333,347
OTHER SCHOOL LEVEL SUPPORT SERVICES	358	368	219			578,265
<b>TOTAL SCHOOL COSTS**</b>	<b>7,917</b>	<b>8,113</b>	<b>8,524</b>			<b>12,778,950</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,812	3,741	4,051			4,696,428
ESOL PROGRAMS	3,936	3,869	4,912			270,619
EXCEPTIONAL PROGRAMS	7,978	7,993	7,559			1,372,905
CAREER EDUCATION PROGRAMS	3,832	4,008	4,201			541,099
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	3	2				4,356
COMPUTER HARDWARE AND SOFTWARE	4	33				5,717
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	170	161				275,413
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>7,078</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 166,312.05

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,614.21

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	614,869	14.55%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,610,060	85.44%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	361	0.01%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,225,290</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,641	4,405	4,833	1,976,504
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,832	862	991	580,487
CONTRACTED INSTRUCTIONAL SERVICES	404	188	222	82,730
SCHOOL ADMINISTRATION	2,772	646	582	568,225
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	201	234	58,701
FOOD SERVICE	1,140	563	518	233,691
OPERATION AND MAINTENANCE OF PLANT	2,697	880	925	552,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	840	368	219	172,133
<b>TOTAL SCHOOL COSTS**</b>	<b>20,612</b>	<b>8,113</b>	<b>8,524</b>	<b>4,225,290</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,868	3,741	4,051	862,429
ESOL PROGRAMS	7,127	3,869	4,912	14,610
EXCEPTIONAL PROGRAMS	14,207	7,993	7,559	1,099,465
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		18,334
COMPUTER HARDWARE AND SOFTWARE	1	33		216
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	285	161		40,151
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 58,460.88

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 205.01

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 212 - ACCELERATION ACADEMY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,550,966	99.98%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	268	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>1,551,234</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13	4,405	4,833			3,378
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	11	862	991			2,967
CONTRACTED INSTRUCTIONAL SERVICES	5,744	188	222			1,538,877
SCHOOL ADMINISTRATION	0	646	582			117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	5	201	234			1,297
FOOD SERVICE	0	563	518			0
OPERATION AND MAINTENANCE OF PLANT	0	880	925			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	17	368	219			4,598
<b>TOTAL SCHOOL COSTS**</b>	<b>5,790</b>	<b>8,113</b>	<b>8,524</b>			<b>1,551,234</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	13	3,741	4,051			2,875
ESOL PROGRAMS	13	3,869	4,912			150
EXCEPTIONAL PROGRAMS	13	7,993	7,559			348
CAREER EDUCATION PROGRAMS	10	4,008	4,201			5
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	33				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	5	161				1,297
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 267.89

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 221 - MORNINGSIDE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	632,857	11.86%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,700,144	88.12%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,021	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,334,022</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,509	4,405	4,833			3,190,473
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	845	862	991			489,446
CONTRACTED INSTRUCTIONAL SERVICES	121	188	222			70,153
SCHOOL ADMINISTRATION	593	646	582			343,473
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	205	201	234			118,552
FOOD SERVICE	617	563	518			357,645
OPERATION AND MAINTENANCE OF PLANT	880	880	925			509,503
OTHER SCHOOL LEVEL SUPPORT SERVICES	440	368	219			254,777
<b>TOTAL SCHOOL COSTS**</b>	<b>9,210</b>	<b>8,113</b>	<b>8,524</b>			<b>5,334,022</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,481	3,741	4,051			1,834,464
ESOL PROGRAMS	4,668	3,869	4,912			129,773
EXCEPTIONAL PROGRAMS	8,633	7,993	7,559			1,226,236
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	1	33				511
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	200	161				115,542
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>2,499</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 74,038.67

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 579.19

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 231 - LAKEWOOD PARK**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,108,736	20.34%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,340,913	79.64%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,063	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,450,712</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,943	4,405	4,833			2,980,725
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	894	862	991			539,342
CONTRACTED INSTRUCTIONAL SERVICES	118	188	222			71,151
SCHOOL ADMINISTRATION	750	646	582			452,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	201	234			105,851
FOOD SERVICE	896	563	518			540,064
OPERATION AND MAINTENANCE OF PLANT	815	880	925			491,776
OTHER SCHOOL LEVEL SUPPORT SERVICES	447	368	219			269,357
<b>TOTAL SCHOOL COSTS**</b>	<b>9,039</b>	<b>8,113</b>	<b>8,524</b>			<b>5,450,712</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,088	3,741	4,051			1,839,800
ESOL PROGRAMS	3,203	3,869	4,912			213,286
EXCEPTIONAL PROGRAMS	10,734	7,993	7,559			927,639
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	31	33				18,660
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	140	161				84,337
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>				<b>2,854</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 99,734.26

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 603.07

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 241 - FLORESTA ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	806,875	16.17%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,181,868	83.81%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,109	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,989,852</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,226	4,405	4,833	2,658,042
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	860	862	991	540,704
CONTRACTED INSTRUCTIONAL SERVICES	103	188	222	65,020
SCHOOL ADMINISTRATION	637	646	582	400,688
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	201	234	127,373
FOOD SERVICE	727	563	518	457,316
OPERATION AND MAINTENANCE OF PLANT	808	880	925	508,313
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	368	219	232,396
<b>TOTAL SCHOOL COSTS**</b>	<b>7,934</b>	<b>8,113</b>	<b>8,524</b>	<b>4,989,852</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,693	3,741	4,051	1,907,293
ESOL PROGRAMS	3,890	3,869	4,912	157,710
EXCEPTIONAL PROGRAMS	8,240	7,993	7,559	593,039
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	18	33		11,409
OTHER INSTRUCTIONAL MATERIALS	1	0		467
OTHER MATERIALS AND SUPPLIES	184	161		115,497
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 55,992.87

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 628.94

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 251 - BAYSHORE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	758,997	14.38%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,518,799	85.60%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,114	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,278,910</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,880	4,405	4,833			3,083,234
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						0
OTHER INSTRUCTIONAL PERSONNEL ****	701	862	991			442,754
CONTRACTED INSTRUCTIONAL SERVICES	208	188	222			131,108
SCHOOL ADMINISTRATION	578	646	582			365,154
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	201	234			142,962
FOOD SERVICE	557	563	518			352,088
OPERATION AND MAINTENANCE OF PLANT	837	880	925			528,746
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	368	219			232,864
<b>TOTAL SCHOOL COSTS**</b>	<b>8,356</b>	<b>8,113</b>	<b>8,524</b>			<b>5,278,910</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,007	3,741	4,051			1,869,112
ESOL PROGRAMS	3,939	3,869	4,912			274,580
EXCEPTIONAL PROGRAMS	9,822	7,993	7,559			939,542
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	43	33				27,050
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	182	161				114,849
<b>LIBRARY MEDIA MATERIALS</b>	<b>2</b>	<b>5</b>				<b>1,063</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 61,527.30

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 631.81

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 261 - NORTHPORT K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,668,638	15.19%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,316,322	84.79%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,006	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>10,986,966</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,377	4,405	4,833			6,118,904
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,037	862	991			1,180,173
CONTRACTED INSTRUCTIONAL SERVICES	157	188	222			179,109
SCHOOL ADMINISTRATION	654	646	582			744,626
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	243	201	234			276,075
FOOD SERVICE	681	563	518			774,971
OPERATION AND MAINTENANCE OF PLANT	1,066	880	925			1,212,888
OTHER SCHOOL LEVEL SUPPORT SERVICES	440	368	219			500,220
<b>TOTAL SCHOOL COSTS**</b>	<b>9,655</b>	<b>8,113</b>	<b>8,524</b>			<b>10,986,966</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,617	3,741	4,051			3,810,845
ESOL PROGRAMS	5,301	3,869	4,912			334,585
EXCEPTIONAL PROGRAMS	7,914	7,993	7,559			1,973,474
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	1	2				1,053
COMPUTER HARDWARE AND SOFTWARE	28	33				32,160
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	209	161				237,759
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>5,103</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 139,897.05

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,137.94



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 271 - WINDMILL POINT ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,196,174	17.88%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,491,592	82.09%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,566	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>6,689,332</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,193	4,405	4,833	3,724,527
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	669	862	991	594,031
CONTRACTED INSTRUCTIONAL SERVICES	91	188	222	80,845
SCHOOL ADMINISTRATION	463	646	582	411,176
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	255	201	234	226,811
FOOD SERVICE	734	563	518	651,738
OPERATION AND MAINTENANCE OF PLANT	784	880	925	696,774
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	368	219	303,430
<b>TOTAL SCHOOL COSTS**</b>	<b>7,531</b>	<b>8,113</b>	<b>8,524</b>	<b>6,689,332</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,444	3,741	4,051	2,514,587
ESOL PROGRAMS	3,345	3,869	4,912	232,021
EXCEPTIONAL PROGRAMS	11,037	7,993	7,559	977,919
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	27	33		23,916
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	228	161		202,808
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>87</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 71,850.54

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 888.19

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	598,623	14.52%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,523,994	85.46%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	955	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,123,572</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,964	4,405	4,833	2,147,732
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	857	862	991	464,239
CONTRACTED INSTRUCTIONAL SERVICES	224	188	222	121,148
SCHOOL ADMINISTRATION	666	646	582	361,006
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	201	234	111,652
FOOD SERVICE	575	563	518	311,672
OPERATION AND MAINTENANCE OF PLANT	790	880	925	427,853
OTHER SCHOOL LEVEL SUPPORT SERVICES	329	368	219	178,270
<b>TOTAL SCHOOL COSTS**</b>	<b>7,611</b>	<b>8,113</b>	<b>8,524</b>	<b>4,123,572</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,555	3,741	4,051	1,590,756
ESOL PROGRAMS	3,009	3,869	4,912	71,422
EXCEPTIONAL PROGRAMS	6,880	7,993	7,559	485,554
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	8	33		4,276
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	193	161		104,453
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>		<b>2,923</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 40,806.84

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 541.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,461,124	11.20%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,578,671	88.78%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,803	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>13,042,598</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,380	4,405	4,833			6,965,386
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	903	862	991			1,436,731
CONTRACTED INSTRUCTIONAL SERVICES	116	188	222			183,823
SCHOOL ADMINISTRATION	768	646	582			1,220,509
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	209	201	234			332,107
FOOD SERVICE	497	563	518			790,087
OPERATION AND MAINTENANCE OF PLANT	940	880	925			1,495,095
OTHER SCHOOL LEVEL SUPPORT SERVICES	389	368	219			618,860
<b>TOTAL SCHOOL COSTS**</b>	<b>8,202</b>	<b>8,113</b>	<b>8,524</b>			<b>13,042,598</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,659	3,741	4,051			4,445,258
ESOL PROGRAMS	4,111	3,869	4,912			140,270
EXCEPTIONAL PROGRAMS	7,908	7,993	7,559			1,716,686
CAREER EDUCATION PROGRAMS	5,345	4,008	4,201			663,172
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	5	2				8,014
COMPUTER HARDWARE AND SOFTWARE	23	33				37,204
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	175	161				277,521
<b>LIBRARY MEDIA MATERIALS</b>	<b>6</b>	<b>5</b>				<b>9,369</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 107,000.36

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,590.20

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 311 - PARKWAY ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	911,590	18.98%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,890,779	81.00%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	868	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>4,803,237</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,313	4,405	4,833			2,614,999
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,215	862	991			598,071
CONTRACTED INSTRUCTIONAL SERVICES	123	188	222			60,707
SCHOOL ADMINISTRATION	729	646	582			358,863
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	243	201	234			119,773
FOOD SERVICE	723	563	518			356,102
OPERATION AND MAINTENANCE OF PLANT	1,022	880	925			503,044
OTHER SCHOOL LEVEL SUPPORT SERVICES	389	368	219			191,678
<b>TOTAL SCHOOL COSTS**</b>	<b>9,757</b>	<b>8,113</b>	<b>8,524</b>			<b>4,803,237</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,194	3,741	4,051			1,424,670
ESOL PROGRAMS	3,772	3,869	4,912			204,605
EXCEPTIONAL PROGRAMS	10,029	7,993	7,559			985,724
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	34	33				16,643
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	209	161				103,130
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 36,053.98

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 492.21

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 331 - SOUTHPORT MIDDLE**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	982,534	14.05%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,010,658	85.93%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,407	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>6,994,599</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,552	4,405	4,833			3,632,353
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,049	862	991			837,265
CONTRACTED INSTRUCTIONAL SERVICES	145	188	222			115,595
SCHOOL ADMINISTRATION	735	646	582			586,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	213	201	234			170,023
FOOD SERVICE	641	563	518			511,400
OPERATION AND MAINTENANCE OF PLANT	1,069	880	925			853,190
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	368	219			287,967
<b>TOTAL SCHOOL COSTS**</b>	<b>8,765</b>	<b>8,113</b>	<b>8,524</b>			<b>6,994,599</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,800	3,741	4,051			2,376,229
ESOL PROGRAMS	3,547	3,869	4,912			161,068
EXCEPTIONAL PROGRAMS	8,602	7,993	7,559			1,095,056
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	1	2				1,089
COMPUTER HARDWARE AND SOFTWARE	24	33				19,500
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	184	161				146,499
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>2,935</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 56,901.66

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 798.02

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 341 - MARIPOSA ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	867,534	15.26%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,817,250	84.72%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,198	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,685,982</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,621	4,405	4,833			3,140,686
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	920	862	991			625,181
CONTRACTED INSTRUCTIONAL SERVICES	98	188	222			66,552
SCHOOL ADMINISTRATION	652	646	582			443,310
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	201	234			124,251
FOOD SERVICE	639	563	518			434,511
OPERATION AND MAINTENANCE OF PLANT	885	880	925			601,163
OTHER SCHOOL LEVEL SUPPORT SERVICES	368	368	219			250,328
<b>TOTAL SCHOOL COSTS**</b>	<b>8,366</b>	<b>8,113</b>	<b>8,524</b>			<b>5,685,982</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,935	3,741	4,051			1,991,839
ESOL PROGRAMS	4,198	3,869	4,912			299,149
EXCEPTIONAL PROGRAMS	8,311	7,993	7,559			849,698
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	13	33				8,590
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	166	161				112,681
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>2,980</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 61,630.78

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 679.64

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 351 - OAK HAMMOCK K-18**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,587,587	14.02%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,734,628	85.96%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,597	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>11,324,812</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,532	4,405	4,833			6,677,413
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	765	862	991			1,127,392
CONTRACTED INSTRUCTIONAL SERVICES	105	188	222			154,485
SCHOOL ADMINISTRATION	513	646	582			755,159
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	201	234			252,984
FOOD SERVICE	506	563	518			746,234
OPERATION AND MAINTENANCE OF PLANT	732	880	925			1,078,882
OTHER SCHOOL LEVEL SUPPORT SERVICES	361	368	219			532,263
<b>TOTAL SCHOOL COSTS**</b>	<b>7,686</b>	<b>8,113</b>	<b>8,524</b>			<b>11,324,812</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,744	3,741	4,051			4,414,571
ESOL PROGRAMS	4,156	3,869	4,912			343,039
EXCEPTIONAL PROGRAMS	9,072	7,993	7,559			1,919,803
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	1	2				1,271
COMPUTER HARDWARE AND SOFTWARE	2	33				3,166
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	165	161				242,725
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>5,822</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 130,733.37

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,473.34

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 361 - MANATEE ACADEMY K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,399,060	12.60%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,703,766	87.38%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,452	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>11,105,278</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,658	4,405	4,833			6,478,071
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	769	862	991			1,069,953
CONTRACTED INSTRUCTIONAL SERVICES	93	188	222			129,242
SCHOOL ADMINISTRATION	543	646	582			755,201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	201	234			224,488
FOOD SERVICE	547	563	518			760,755
OPERATION AND MAINTENANCE OF PLANT	887	880	925			1,233,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	327	368	219			454,419
<b>TOTAL SCHOOL COSTS**</b>	<b>7,985</b>	<b>8,113</b>	<b>8,524</b>			<b>11,105,278</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,939	3,741	4,051			4,500,668
ESOL PROGRAMS	3,549	3,869	4,912			204,042
EXCEPTIONAL PROGRAMS	9,294	7,993	7,559			1,773,361
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	2	33				2,603
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	155	161				215,848
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>6,037</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 55,527.03

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,390.79



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,223,092	16.03%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,403,915	83.95%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,474	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>7,628,481</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,540	4,405	4,833			3,797,241
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,179	862	991			985,901
CONTRACTED INSTRUCTIONAL SERVICES	171	188	222			143,296
SCHOOL ADMINISTRATION	747	646	582			624,545
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	201	234			227,530
FOOD SERVICE	632	563	518			528,310
OPERATION AND MAINTENANCE OF PLANT	1,200	880	925			1,003,590
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	368	219			318,068
<b>TOTAL SCHOOL COSTS**</b>	<b>9,121</b>	<b>8,113</b>	<b>8,524</b>			<b>7,628,481</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,775	3,741	4,051			2,734,713
ESOL PROGRAMS	2,843	3,869	4,912			50,999
EXCEPTIONAL PROGRAMS	10,767	7,993	7,559			1,011,529
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	99	33				82,635
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	167	161				139,888
<b>LIBRARY MEDIA MATERIALS</b>	<b>6</b>	<b>5</b>				<b>5,007</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 75,665.63

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 836.32

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 381 - RIVERS EDGE ELEMENTARY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	671,772	11.53%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,152,760	88.45%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,175	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>5,825,707</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,255	4,405	4,833			3,504,217
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	722	862	991			481,528
CONTRACTED INSTRUCTIONAL SERVICES	105	188	222			70,092
SCHOOL ADMINISTRATION	621	646	582			413,906
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	201	234			120,937
FOOD SERVICE	525	563	518			350,084
OPERATION AND MAINTENANCE OF PLANT	937	880	925			624,853
OTHER SCHOOL LEVEL SUPPORT SERVICES	390	368	219			260,090
<b>TOTAL SCHOOL COSTS**</b>	<b>8,736</b>	<b>8,113</b>	<b>8,524</b>			<b>5,825,707</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,719	3,741	4,051			2,538,450
ESOL PROGRAMS	4,055	3,869	4,912			139,892
EXCEPTIONAL PROGRAMS	8,743	7,993	7,559			825,875
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	3	33				2,282
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	173	161				113,386
<b>LIBRARY MEDIA MATERIALS</b>	<b>8</b>	<b>5</b>				<b>5,269</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 58,977.25

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 666.85

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	749,818	10.44%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,432,155	89.54%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,670	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>7,183,643</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,282	4,405	4,833			4,055,915
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	728	862	991			689,152
CONTRACTED INSTRUCTIONAL SERVICES	91	188	222			86,383
SCHOOL ADMINISTRATION	630	646	582			596,703
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	168	201	234			158,664
FOOD SERVICE	491	563	518			465,408
OPERATION AND MAINTENANCE OF PLANT	867	880	925			821,465
OTHER SCHOOL LEVEL SUPPORT SERVICES	327	368	219			309,953
<b>TOTAL SCHOOL COSTS**</b>	<b>7,584</b>	<b>8,113</b>	<b>8,524</b>			<b>7,183,643</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,781	3,741	4,051			3,048,511
ESOL PROGRAMS	3,796	3,869	4,912			80,279
EXCEPTIONAL PROGRAMS	7,743	7,993	7,559			927,125
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	1	2				831
COMPUTER HARDWARE AND SOFTWARE	13	33				11,862
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	150	161				141,414
<b>LIBRARY MEDIA MATERIALS</b>	<b>5</b>	<b>5</b>				<b>4,557</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 57,681.59

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 947.18

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,462,510	14.25%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	14,815,594	85.73%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	4,069	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>17,282,173</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,165	4,405	4,833			9,615,032
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	913	862	991			2,107,615
CONTRACTED INSTRUCTIONAL SERVICES	145	188	222			334,249
SCHOOL ADMINISTRATION	510	646	582			1,177,548
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	201	234			603,279
FOOD SERVICE	404	563	518			932,517
OPERATION AND MAINTENANCE OF PLANT	791	880	925			1,824,842
OTHER SCHOOL LEVEL SUPPORT SERVICES	298	368	219			687,091
<b>TOTAL SCHOOL COSTS**</b>	<b>7,487</b>	<b>8,113</b>	<b>8,524</b>			<b>17,282,173</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,654	3,741	4,051			6,170,316
ESOL PROGRAMS	3,751	3,869	4,912			241,498
EXCEPTIONAL PROGRAMS	7,207	7,993	7,559			2,227,869
CAREER EDUCATION PROGRAMS	3,962	4,008	4,201			975,349
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	13	2				30,688
COMPUTER HARDWARE AND SOFTWARE	19	33				43,307
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	219	161				505,183
<b>LIBRARY MEDIA MATERIALS</b>	<b>10</b>	<b>5</b>				<b>24,101</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 124,849.46

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 2,308.39

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 411 - TREASURE COAST HIGH**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,891,578	11.28%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	14,875,958	88.69%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	4,558	0.03%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>16,772,094</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,520	4,405	4,833			9,103,774
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	666	862	991			1,721,523
CONTRACTED INSTRUCTIONAL SERVICES	103	188	222			266,833
SCHOOL ADMINISTRATION	436	646	582			1,127,455
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	252	201	234			652,708
FOOD SERVICE	368	563	518			952,900
OPERATION AND MAINTENANCE OF PLANT	842	880	925			2,178,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	297	368	219			768,593
<b>TOTAL SCHOOL COSTS**</b>	<b>6,484</b>	<b>8,113</b>	<b>8,524</b>			<b>16,772,094</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	2,928	3,741	4,051			6,004,459
ESOL PROGRAMS	2,960	3,869	4,912			113,100
EXCEPTIONAL PROGRAMS	7,168	7,993	7,559			2,300,853
CAREER EDUCATION PROGRAMS	3,898	4,008	4,201			685,362
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	30	33				77,454
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	218	161				565,007
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>10,247</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 162,721.49

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 2,586.02

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 421 - WEST GATE K-8**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,267,538	11.88%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,396,715	88.09%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,322	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>10,666,575</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,845	4,405	4,833			6,382,981
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	813	862	991			1,071,511
CONTRACTED INSTRUCTIONAL SERVICES	96	188	222			126,706
SCHOOL ADMINISTRATION	579	646	582			762,179
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	201	234			214,266
FOOD SERVICE	426	563	518			561,177
OPERATION AND MAINTENANCE OF PLANT	809	880	925			1,065,962
OTHER SCHOOL LEVEL SUPPORT SERVICES	366	368	219			481,793
<b>TOTAL SCHOOL COSTS**</b>	<b>8,097</b>	<b>8,113</b>	<b>8,524</b>			<b>10,666,575</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,994	3,741	4,051			4,412,094
ESOL PROGRAMS	4,622	3,869	4,912			229,556
EXCEPTIONAL PROGRAMS	10,690	7,993	7,559			1,741,331
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	4	33				4,677
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	156	161				204,719
<b>LIBRARY MEDIA MATERIALS</b>	<b>4</b>	<b>5</b>				<b>4,870</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 107,569.67

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 1,317.37

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5001 - ST LUCIE DETENTION CENTER**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	55,787	8.86%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	573,376	91.11%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	132	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>629,295</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,039	4,405	4,833			453,399
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	269	862	991			20,172
CONTRACTED INSTRUCTIONAL SERVICES	81	188	222			6,077
SCHOOL ADMINISTRATION	750	646	582			56,291
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	130	201	234			9,750
FOOD SERVICE	0	563	518			0
OPERATION AND MAINTENANCE OF PLANT	618	880	925			46,371
OTHER SCHOOL LEVEL SUPPORT SERVICES	496	368	219			37,235
<b>TOTAL SCHOOL COSTS**</b>	<b>8,383</b>	<b>8,113</b>	<b>8,524</b>			<b>629,295</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,151	3,741	4,051			280,347
ESOL PROGRAMS	0	3,869	4,912			0
EXCEPTIONAL PROGRAMS	8,380	7,993	7,559			173,052
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	33				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	130	161				9,750
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 17,630.42

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 75.08

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5002 - LIFEBRIDGE CENTER**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL		0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	190,561	99.98%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	43	0.02%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>190,604</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	139	4,405	4,833			3,381
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	122	862	991			2,967
CONTRACTED INSTRUCTIONAL SERVICES	7,311	188	222			178,243
SCHOOL ADMINISTRATION	5	646	582			117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	53	201	234			1,298
FOOD SERVICE	0	563	518			0
OPERATION AND MAINTENANCE OF PLANT	0	880	925			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	189	368	219			4,598
<b>TOTAL SCHOOL COSTS**</b>	<b>7,819</b>	<b>8,113</b>	<b>8,524</b>			<b>190,604</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	139	3,741	4,051			2,472
ESOL PROGRAMS	0	3,869	4,912			0
EXCEPTIONAL PROGRAMS	139	7,993	7,559			909
CAREER EDUCATION PROGRAMS	0	4,008	4,201			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0	2				0
COMPUTER HARDWARE AND SOFTWARE	0	33				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	53	161				1,298
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>				<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 24.38



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5003 - DATA HOUSE**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	80,873	99.96%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	29	0.04%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>80,902</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,935	4,405	4,833	65,078
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	167	862	991	2,761
CONTRACTED INSTRUCTIONAL SERVICES	48	188	222	796
SCHOOL ADMINISTRATION	7	646	582	109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	102	201	234	1,680
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	313	880	925	5,177
OTHER SCHOOL LEVEL SUPPORT SERVICES	320	368	219	5,301
<b>TOTAL SCHOOL COSTS**</b>	<b>4,892</b>	<b>8,113</b>	<b>8,524</b>	<b>80,902</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,056	3,741	4,051	45,344
ESOL PROGRAMS	4,246	3,869	4,912	1,570
EXCEPTIONAL PROGRAMS	3,640	7,993	7,559	18,164
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	102	161		1,680
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 1,001.68

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 16.54

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	45,671	99.93%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	30	0.07%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>45,701</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,268	4,405	4,833	21,887
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	172	862	991	2,967
CONTRACTED INSTRUCTIONAL SERVICES	35	188	222	612
SCHOOL ADMINISTRATION	7	646	582	117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	118	201	234	2,044
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	0	880	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,047	368	219	18,074
<b>TOTAL SCHOOL COSTS**</b>	<b>2,647</b>	<b>8,113</b>	<b>8,524</b>	<b>45,701</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	1,247	3,741	4,051	18,385
ESOL PROGRAMS	0	3,869	4,912	0
EXCEPTIONAL PROGRAMS	1,390	7,993	7,559	3,502
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	586	33		34
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	-468	161		2,010
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 14,504.02

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 17.26

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5011 - HOMEBOUND PROGRAM**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	268,396	99.99%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	20	0.01%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>268,416</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,234	4,405	4,833	146,764
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	960	862	991	10,646
CONTRACTED INSTRUCTIONAL SERVICES	3,288	188	222	36,466
SCHOOL ADMINISTRATION	34	646	582	376
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	415	201	234	4,607
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	1,527	880	925	16,934
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,745	368	219	52,623
<b>TOTAL SCHOOL COSTS**</b>	<b>24,203</b>	<b>8,113</b>	<b>8,524</b>	<b>268,416</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	0	3,741	4,051	0
ESOL PROGRAMS	0	3,869	4,912	0
EXCEPTIONAL PROGRAMS	13,234	7,993	7,559	146,764
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	415	161		4,607
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 43,578.63

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 11.09

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5031 - PACE CENTER FOR GIRLS**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	314,027	99.97%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	95	0.03%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>314,122</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	63	4,405	4,833	3,379
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	55	862	991	2,967
CONTRACTED INSTRUCTIONAL SERVICES	5,590	188	222	301,765
SCHOOL ADMINISTRATION	2	646	582	117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	24	201	234	1,296
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	0	880	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	368	219	4,598
<b>TOTAL SCHOOL COSTS**</b>	<b>5,819</b>	<b>8,113</b>	<b>8,524</b>	<b>314,122</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	63	3,741	4,051	2,959
ESOL PROGRAMS	61	3,869	4,912	30
EXCEPTIONAL PROGRAMS	63	7,993	7,559	381
CAREER EDUCATION PROGRAMS	56	4,008	4,201	9
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	24	161		1,296
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 53.98

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	76,679	99.95%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	40	0.05%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>76,719</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	148	4,405	4,833	3,380
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	130	862	991	2,967
CONTRACTED INSTRUCTIONAL SERVICES	2,112	188	222	48,373
SCHOOL ADMINISTRATION	5	646	582	117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	755	201	234	17,284
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	0	880	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	201	368	219	4,598
<b>TOTAL SCHOOL COSTS**</b>	<b>3,351</b>	<b>8,113</b>	<b>8,524</b>	<b>76,719</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	148	3,741	4,051	2,890
ESOL PROGRAMS	0	3,869	4,912	0
EXCEPTIONAL PROGRAMS	147	7,993	7,559	479
CAREER EDUCATION PROGRAMS	138	4,008	4,201	11
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	653	33		14,950
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	102	161		2,334
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 22.90

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	735,071	99.97%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	187	0.03%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>735,258</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,186	4,405	4,833	444,526
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	492	862	991	52,290
CONTRACTED INSTRUCTIONAL SERVICES	471	188	222	49,976
SCHOOL ADMINISTRATION	887	646	582	94,193
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	201	234	19,562
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	376	880	925	39,960
OTHER SCHOOL LEVEL SUPPORT SERVICES	327	368	219	34,751
<b>TOTAL SCHOOL COSTS**</b>	<b>6,923</b>	<b>8,113</b>	<b>8,524</b>	<b>735,258</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,163	3,741	4,051	430,042
ESOL PROGRAMS	0	3,869	4,912	0
EXCEPTIONAL PROGRAMS	3,046	7,993	7,559	7,066
CAREER EDUCATION PROGRAMS	13,014	4,008	4,201	7,418
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	34	0		3,600
OTHER MATERIALS AND SUPPLIES	147	161		15,651
<b>LIBRARY MEDIA MATERIALS</b>	<b>3</b>	<b>5</b>		<b>311</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 8,572.36

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 106.19

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7006 - MOSAIC DIGITAL ACADEMY**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,706	99.94%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	8	0.06%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>13,714</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	784	4,405	4,833	3,381
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	688	862	991	2,967
CONTRACTED INSTRUCTIONAL SERVICES	279	188	222	1,204
SCHOOL ADMINISTRATION	27	646	582	117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	334	201	234	1,438
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	0	880	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,069	368	219	4,607
<b>TOTAL SCHOOL COSTS**</b>	<b>3,181</b>	<b>8,113</b>	<b>8,524</b>	<b>13,714</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	787	3,741	4,051	2,077
ESOL PROGRAMS	0	3,869	4,912	0
EXCEPTIONAL PROGRAMS	771	7,993	7,559	131
CAREER EDUCATION PROGRAMS	782	4,008	4,201	1,173
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	334	161		1,438
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ -

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 4.31

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2017-18 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7023 - MOSAIC DIGITAL ACADEMY LOWER SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	45,512,241	12.66	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	13,666	99.60%	314,006,217	87.31	22,171,281,118	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	55	0.40%	70,271	0.02	5,024,625	0.02
PRIVATE	0	0.00%	40,619	0.01	19,871,211	0.08
<b>TOTAL</b>	<b>13,721</b>	<b>100.00%</b>	<b>359,629,348</b>	<b>100.00</b>	<b>25,614,001,255</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	108	4,405	4,833	3,383
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	95	862	991	2,967
CONTRACTED INSTRUCTIONAL SERVICES	39	188	222	1,206
SCHOOL ADMINISTRATION	4	646	582	117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	46	201	234	1,441
FOOD SERVICE	0	563	518	0
OPERATION AND MAINTENANCE OF PLANT	0	880	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	368	219	4,607
<b>TOTAL SCHOOL COSTS**</b>	<b>439</b>	<b>8,113</b>	<b>8,524</b>	<b>13,721</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	108	3,741	4,051	3,383
ESOL PROGRAMS	0	3,869	4,912	0
EXCEPTIONAL PROGRAMS	0	7,993	7,559	0
CAREER EDUCATION PROGRAMS	0	4,008	4,201	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0	2		0
COMPUTER HARDWARE AND SOFTWARE	0	33		0
OTHER INSTRUCTIONAL MATERIALS	90	0		2,810
OTHER MATERIALS AND SUPPLIES	-44	161		-1,369
<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>5</b>		<b>0</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 7,451.12

District costs such as transportation and administration for school district totaled \$33,526,326 or \$841.00 per unweighted FTE.

2017-18 UFTE: 31.25