

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : ALL DISTRICT

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	46,349,155	13.96%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	285,688,802	86.03%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	41,783	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	332,079,740	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,956	5,156			181,369,592
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****		1,045	1,121			38,247,851
CONTRACTED INSTRUCTIONAL SERVICES		180	228			6,575,663
SCHOOL ADMINISTRATION		667	621			24,394,316
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		235	225			8,590,207
FOOD SERVICE		541	522			19,783,342
OPERATION AND MAINTENANCE OF PLANT		1,068	1,018			39,076,479
OTHER SCHOOL LEVEL SUPPORT SERVICES		384	228			14,042,290
TOTAL SCHOOL COSTS**	0	9,076	9,119			332,079,740

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS		4,103	4,303			113,156,795
ESOL PROGRAMS		4,518	5,386			9,566,486
EXCEPTIONAL PROGRAMS		9,255	7,964			54,937,020
CAREER EDUCATION PROGRAMS		3,820	4,208			3,699,291
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS		3				122,545
COMPUTER HARDWARE AND SOFTWARE		10				370,788
OTHER INSTRUCTIONAL MATERIALS		0				2,170
OTHER MATERIALS AND SUPPLIES		218				7,961,331
LIBRARY MEDIA MATERIALS		4				133,373

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 3,232,111.07

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 35,912.17

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL

31

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	887,963	17.77%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,107,052	82.21%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	581	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	4,995,596	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,911	4,956	5,156			2,670,309
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,128	1,045	1,121			613,206
CONTRACTED INSTRUCTIONAL SERVICES	106	180	228			57,877
SCHOOL ADMINISTRATION	718	667	621			390,151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	198	235	225			107,804
FOOD SERVICE	819	541	522			445,040
OPERATION AND MAINTENANCE OF PLANT	939	1,068	1,018			510,354
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	384	228			200,855
TOTAL SCHOOL COSTS**	9,188	9,076	9,119			4,995,596

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,040	4,103	4,303			1,531,766
ESOL PROGRAMS	4,022	4,518	5,386			452,092
EXCEPTIONAL PROGRAMS	13,160	9,255	7,964			686,451
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	193	218				105,206
LIBRARY MEDIA MATERIALS	5.20	3.71				2,598.22

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 45,518.19

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 499.43

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 040 - WEATHERBEE ELEMENTARY

40

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,109,365	17.34%	49,308,127	12.66	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,286,858	82.65%	360,823,212	87.31	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	741	0.01%	41,783	0.02	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	6,396,964	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,712	4,956	5,156			3,448,366
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	874	1,045	1,121			808,082
CONTRACTED INSTRUCTIONAL SERVICES	100	180	228			68,033
SCHOOL ADMINISTRATION	633	667	621			463,247
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	235	225			161,230
FOOD SERVICE	903	541	522			512,903
OPERATION AND MAINTENANCE OF PLANT	813	1,068	1,018			689,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	384	228			245,954
TOTAL SCHOOL COSTS**	8,650	9,076	9,119			6,396,964

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,426	4,103	4,303			1,952,522
ESOL PROGRAMS	4,251	4,518	5,386			714,284
EXCEPTIONAL PROGRAMS	7,331	9,255	7,964			781,560
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	29.76	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	165	218				158,085
LIBRARY MEDIA MATERIALS	4.94	3.71				3,145.42

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 39,586.23

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 636.97

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 041 - FAIRLAWN ELEMENTARY

41

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	671,779	11.17%	49,308,127	12.66	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,339,022	88.81%	360,823,212	87.31	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	745	0.01%	41,783	0.02	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	6,011,546	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,152	4,956	5,156	3,579,708
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	811	1,045	1,121	530,259
CONTRACTED INSTRUCTIONAL SERVICES	151	180	228	90,437
SCHOOL ADMINISTRATION	681	667	621	390,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	235	225	145,893
FOOD SERVICE	754	541	522	355,340
OPERATION AND MAINTENANCE OF PLANT	940	1,068	1,018	686,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	384	228	232,986
TOTAL SCHOOL COSTS**	9,128	9,076	9,119	6,011,546

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,464	4,103	4,303	2,227,670
ESOL PROGRAMS	4,305	4,518	5,386	269,605
EXCEPTIONAL PROGRAMS	8,036	9,255	7,964	1,082,433
CAREER EDUCATION PROGRAMS	0	3,820	4,208	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.41		0
COMPUTER HARDWARE AND SOFTWARE	1.58	10.32		0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06		0
OTHER MATERIALS AND SUPPLIES	213	218		142,508
LIBRARY MEDIA MATERIALS	5.28	3.71		3,384.93

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 26,204.16

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 640.52

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS

51

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,070,058	19.70%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,360,361	80.29%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	559	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	5,430,978	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,704	4,956	5,156			2,910,524
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,782	1,045	1,121			742,774
CONTRACTED INSTRUCTIONAL SERVICES	165	180	228			64,333
SCHOOL ADMINISTRATION	1,295	667	621			437,152
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	323	235	225			106,879
FOOD SERVICE	1,100	541	522			333,388
OPERATION AND MAINTENANCE OF PLANT	1,712	1,068	1,018			631,173
OTHER SCHOOL LEVEL SUPPORT SERVICES	713	384	228			204,755
TOTAL SCHOOL COSTS**	13,794	9,076	9,119			5,430,978

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	6,048	4,103	4,303			2,137,574
ESOL PROGRAMS	5,489	4,518	5,386			151,278
EXCEPTIONAL PROGRAMS	12,650	9,255	7,964			621,672
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	321	218				105,754
LIBRARY MEDIA MATERIALS	2.34	3.71				1,125.50

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 41,076.60

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 480.26

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL

61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,368,598	18.99%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,837,782	81.00%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	801	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	7,207,181	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,533	4,956	5,156			3,942,919
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	928	1,045	1,121			723,830
CONTRACTED INSTRUCTIONAL SERVICES	116	180	228			102,728
SCHOOL ADMINISTRATION	689	667	621			496,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	235	225			209,302
FOOD SERVICE	836	541	522			532,997
OPERATION AND MAINTENANCE OF PLANT	962	1,068	1,018			826,321
OTHER SCHOOL LEVEL SUPPORT SERVICES	481	384	228			372,844
TOTAL SCHOOL COSTS**	8,793	9,076	9,119			7,207,181

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,936	4,103	4,303			2,275,354
ESOL PROGRAMS	3,802	4,518	5,386			570,536
EXCEPTIONAL PROGRAMS	6,968	9,255	7,964			1,097,029
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	15.70	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	223	218				202,830
LIBRARY MEDIA MATERIALS	9.40	3.71				6,471.55

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 154,226.14

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 688.17

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 071 - ST LUCIE ELEMENTARY

71

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,664,760	22.61%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,697,620	77.38%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	794	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	7,363,174	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,093	4,956	5,156			3,887,977
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,420	1,045	1,121			1,033,020
CONTRACTED INSTRUCTIONAL SERVICES	134	180	228			83,259
SCHOOL ADMINISTRATION	812	667	621			540,519
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	500	235	225			234,178
FOOD SERVICE	898	541	522			494,033
OPERATION AND MAINTENANCE OF PLANT	891	1,068	1,018			740,985
OTHER SCHOOL LEVEL SUPPORT SERVICES	571	384	228			349,203
TOTAL SCHOOL COSTS**	10,319	9,076	9,119			7,363,174

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,769	4,103	4,303			1,975,348
ESOL PROGRAMS	3,917	4,518	5,386			423,072
EXCEPTIONAL PROGRAMS	11,044	9,255	7,964			1,489,557
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	71.92	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	427	218				233,600
LIBRARY MEDIA MATERIALS	0.85	3.71				578.05

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 120,161.90

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 682.12

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL

72

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,177,938	13.86%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	7,321,445	86.13%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	955	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	8,500,338	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,521	4,956	5,156			4,221,127
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	956	1,045	1,121			909,039
CONTRACTED INSTRUCTIONAL SERVICES	121	180	228			121,928
SCHOOL ADMINISTRATION	799	667	621			796,119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	235	225			241,265
FOOD SERVICE	678	541	522			506,954
OPERATION AND MAINTENANCE OF PLANT	1,247	1,068	1,018			1,335,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	421	384	228			368,281
TOTAL SCHOOL COSTS**	9,006	9,076	9,119			8,500,338

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,649	4,103	4,303			2,731,998
ESOL PROGRAMS	3,651	4,518	5,386			248,937
EXCEPTIONAL PROGRAMS	8,969	9,255	7,964			1,240,192
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	3.05	3.41				0
COMPUTER HARDWARE AND SOFTWARE	2.22	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	253	218				237,675
LIBRARY MEDIA MATERIALS	4.37	3.71				3,589.66

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 104,449.20

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 820.51

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY

81

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	786,744	14.98%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,466,298	85.01%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	591	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	5,253,633	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,669	4,956	5,156			2,828,905
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	909	1,045	1,121			588,619
CONTRACTED INSTRUCTIONAL SERVICES	134	180	228			63,815
SCHOOL ADMINISTRATION	591	667	621			357,047
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	227	235	225			126,651
FOOD SERVICE	728	541	522			366,212
OPERATION AND MAINTENANCE OF PLANT	900	1,068	1,018			637,966
OTHER SCHOOL LEVEL SUPPORT SERVICES	497	384	228			284,418
TOTAL SCHOOL COSTS**	8,655	9,076	9,119			5,253,633

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,984	4,103	4,303			1,690,508
ESOL PROGRAMS	3,930	4,518	5,386			137,508
EXCEPTIONAL PROGRAMS	7,858	9,255	7,964			1,000,889
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	6.62	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	214	218				123,492
LIBRARY MEDIA MATERIALS	6.22	3.71				3,158.62

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 110,484.97

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 507.59

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY

91

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	916,114	16.69%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,571,356	83.30%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	471	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	5,487,941	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,544	4,956	5,156			3,013,437
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,075	1,045	1,121			721,552
CONTRACTED INSTRUCTIONAL SERVICES	114	180	228			63,831
SCHOOL ADMINISTRATION	840	667	621			445,818
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	235	225			105,596
FOOD SERVICE	858	541	522			354,952
OPERATION AND MAINTENANCE OF PLANT	833	1,068	1,018			600,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	416	384	228			182,609
TOTAL SCHOOL COSTS**	8,874	9,076	9,119			5,487,941

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,576	4,103	4,303			1,880,769
ESOL PROGRAMS	3,270	4,518	5,386			175,931
EXCEPTIONAL PROGRAMS	9,133	9,255	7,964			956,737
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	1.17	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	187	218				103,207
LIBRARY MEDIA MATERIALS	5.90	3.71				2,388.64

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 18,298.11

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 405.09

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 111 - CHESTER A MOORE ELEMENTARY

111

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,815,409	25.16%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,400,614	74.84%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	546	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	7,216,569	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,898	4,956	5,156			4,004,888
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,063	1,045	1,121			798,334
CONTRACTED INSTRUCTIONAL SERVICES	119	180	228			100,449
SCHOOL ADMINISTRATION	884	667	621			621,182
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	235	225			243,964
FOOD SERVICE	1,027	541	522			459,454
OPERATION AND MAINTENANCE OF PLANT	893	1,068	1,018			700,442
OTHER SCHOOL LEVEL SUPPORT SERVICES	572	384	228			287,856
TOTAL SCHOOL COSTS**	9,780	9,076	9,119			7,216,569

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,280	4,103	4,303			2,284,169
ESOL PROGRAMS	3,651	4,518	5,386			446,697
EXCEPTIONAL PROGRAMS	8,284	9,255	7,964			1,274,022
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	59.81	3.41				0
COMPUTER HARDWARE AND SOFTWARE	106.62	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	158	218				243,964
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 89,532.18

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 468.88

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 121 - LINCOLN PARK ACADEMY

121

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,227,110	8.82%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	12,676,509	91.16%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,810	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	13,905,429	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,923	4,956	5,156	7,359,569
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	805	1,045	1,121	1,689,132
CONTRACTED INSTRUCTIONAL SERVICES	118	180	228	201,317
SCHOOL ADMINISTRATION	645	667	621	1,187,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	235	225	346,577
FOOD SERVICE	548	541	522	710,703
OPERATION AND MAINTENANCE OF PLANT	969	1,068	1,018	1,863,586
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	384	228	547,424
TOTAL SCHOOL COSTS**	7,578	9,076	9,119	13,905,429

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,689	4,103	4,303	4,738,707
ESOL PROGRAMS	3,414	4,518	5,386	11,679
EXCEPTIONAL PROGRAMS	4,458	9,255	7,964	2,534,179
CAREER EDUCATION PROGRAMS	4,153	3,820	4,208	75,004
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	4.39	3.41		0
COMPUTER HARDWARE AND SOFTWARE	0.97	10.32		0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06		0
OTHER MATERIALS AND SUPPLIES	177	218		335,287
LIBRARY MEDIA MATERIALS	7.26	3.71		11,290.47

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 92,968.51

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,555.61

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 131 - ST LUCIE WEST K-8

131

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,593,169	12.62%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,031,370	87.37%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,629	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	12,626,168	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,043	4,956	5,156	7,376,428
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	821	1,045	1,121	1,191,730
CONTRACTED INSTRUCTIONAL SERVICES	126	180	228	197,875
SCHOOL ADMINISTRATION	562	667	621	814,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	235	225	324,488
FOOD SERVICE	609	541	522	657,024
OPERATION AND MAINTENANCE OF PLANT	925	1,068	1,018	1,446,767
OTHER SCHOOL LEVEL SUPPORT SERVICES	446	384	228	617,072
TOTAL SCHOOL COSTS**	8,771	9,076	9,119	12,626,168

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,197	4,103	4,303	4,521,339
ESOL PROGRAMS	4,080	4,518	5,386	226,431
EXCEPTIONAL PROGRAMS	8,195	9,255	7,964	2,628,658
CAREER EDUCATION PROGRAMS	0	3,820	4,208	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.41		0
COMPUTER HARDWARE AND SOFTWARE	6.84	10.32		0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06		0
OTHER MATERIALS AND SUPPLIES	229	218		320,395
LIBRARY MEDIA MATERIALS	2.92	3.71		4,092.77

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 177,457.41

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,400.04

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8

141

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,071,458	19.41%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	8,597,907	80.58%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	905	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	10,670,270	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,734	4,956	5,156	5,886,472
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,334	1,045	1,121	1,222,820
CONTRACTED INSTRUCTIONAL SERVICES	163	180	228	161,820
SCHOOL ADMINISTRATION	933	667	621	779,008
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	235	225	245,135
FOOD SERVICE	892	541	522	704,499
OPERATION AND MAINTENANCE OF PLANT	909	1,068	1,018	1,159,535
OTHER SCHOOL LEVEL SUPPORT SERVICES	599	384	228	510,981
TOTAL SCHOOL COSTS**	10,850	9,076	9,119	10,670,270

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,769	4,103	4,303	3,005,397
ESOL PROGRAMS	4,659	4,518	5,386	680,148
EXCEPTIONAL PROGRAMS	10,889	9,255	7,964	2,200,927
CAREER EDUCATION PROGRAMS	0	3,820	4,208	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	3.42	3.41		0
COMPUTER HARDWARE AND SOFTWARE	1.16	10.32		0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06		0
OTHER MATERIALS AND SUPPLIES	275	218		240,353
LIBRARY MEDIA MATERIALS	6.15	3.71		4,782.30

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 150,449.75

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 777.60

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 151 - ALLAPATTAH FLATS K-8

151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,250,585	13.10%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	8,295,681	86.89%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,157	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	9,547,423	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,509	4,956	5,156	5,245,747
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	980	1,045	1,121	1,122,684
CONTRACTED INSTRUCTIONAL SERVICES	116	180	228	131,820
SCHOOL ADMINISTRATION	728	667	621	746,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	235	225	199,291
FOOD SERVICE	682	541	522	568,517
OPERATION AND MAINTENANCE OF PLANT	982	1,068	1,018	1,159,549
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	384	228	372,964
TOTAL SCHOOL COSTS**	8,570	9,076	9,119	9,547,423

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,738	4,103	4,303	3,265,184
ESOL PROGRAMS	3,523	4,518	5,386	207,483
EXCEPTIONAL PROGRAMS	8,364	9,255	7,964	1,773,080
CAREER EDUCATION PROGRAMS	0	3,820	4,208	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	5.58	3.41		0
COMPUTER HARDWARE AND SOFTWARE	2.57	10.32		0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06		0
OTHER MATERIALS AND SUPPLIES	194	218		197,889
LIBRARY MEDIA MATERIALS	1.41	3.71		1,401.90

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 56,197.78

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 994.82

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

161

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,219,794	12.36%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	15,735,013	87.62%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,895	0.02%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	17,957,702	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,629	4,956	5,156			9,684,250
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	755	1,045	1,121			2,144,351
CONTRACTED INSTRUCTIONAL SERVICES	136	180	228			329,978
SCHOOL ADMINISTRATION	513	667	621			1,292,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	235	225			546,171
FOOD SERVICE	522	541	522			1,033,663
OPERATION AND MAINTENANCE OF PLANT	714	1,068	1,018			2,138,031
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	384	228			788,662
TOTAL SCHOOL COSTS**	6,834	9,076	9,119			17,957,702

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	2,993	4,103	4,303			6,083,730
ESOL PROGRAMS	4,236	4,518	5,386			305,796
EXCEPTIONAL PROGRAMS	7,830	9,255	7,964			2,875,233
CAREER EDUCATION PROGRAMS	3,994	3,820	4,208			419,491
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	9.82	3.41				0
COMPUTER HARDWARE AND SOFTWARE	7.92	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	199	218				541,913
LIBRARY MEDIA MATERIALS	1.71	3.71				4,257.68

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 184,619.25

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 2,488.18

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY

162

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	123,825	8.00%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,423,975	91.99%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	146	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	1,547,946	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,514	4,956	5,156			749,083
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,601	1,045	1,121			218,252
CONTRACTED INSTRUCTIONAL SERVICES	72	180	228			16,454
SCHOOL ADMINISTRATION	1,084	667	621			288,007
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	235	225			27,479
FOOD SERVICE	1,467	541	522			67,748
OPERATION AND MAINTENANCE OF PLANT	621	1,068	1,018			118,752
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	384	228			62,171
TOTAL SCHOOL COSTS**	9,964	9,076	9,119			1,547,946

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,293	4,103	4,303			603,691
ESOL PROGRAMS	0	4,518	5,386			4,924
EXCEPTIONAL PROGRAMS	6,676	9,255	7,964			117,899
CAREER EDUCATION PROGRAMS	1,221	3,820	4,208			22,569
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.81	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	196	218				27,479
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 18,090.58

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 125.20

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 201 - FORT PIERCE WESTWOOD

201

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,072,134	14.06%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	12,658,439	85.92%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,105	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	14,732,678	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,154	4,956	5,156			7,788,432
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	987	1,045	1,121			1,769,365
CONTRACTED INSTRUCTIONAL SERVICES	123	180	228			219,803
SCHOOL ADMINISTRATION	736	667	621			1,263,635
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	235	225			400,495
FOOD SERVICE	563	541	522			896,044
OPERATION AND MAINTENANCE OF PLANT	819	1,068	1,018			1,639,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	439	384	228			754,952
TOTAL SCHOOL COSTS**	8,045	9,076	9,119			14,732,678

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,618	4,103	4,303			4,990,559
ESOL PROGRAMS	4,019	4,518	5,386			283,092
EXCEPTIONAL PROGRAMS	7,572	9,255	7,964			1,814,539
CAREER EDUCATION PROGRAMS	4,289	3,820	4,208			700,242
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	2.79	3.41				0
COMPUTER HARDWARE AND SOFTWARE	28.32	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	191	218				396,698
LIBRARY MEDIA MATERIALS	2.10	3.71				3,796.51

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 206,394.13

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,809.40

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX

205

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	652,242	13.17%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,300,853	86.83%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	261	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	4,953,356	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,076	4,956	5,156			2,363,726
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,553	1,045	1,121			863,772
CONTRACTED INSTRUCTIONAL SERVICES	240	180	228			57,970
SCHOOL ADMINISTRATION	2,148	667	621			563,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	235	225			80,281
FOOD SERVICE	1,129	541	522			218,049
OPERATION AND MAINTENANCE OF PLANT	1,872	1,068	1,018			602,036
OTHER SCHOOL LEVEL SUPPORT SERVICES	796	384	228			204,496
TOTAL SCHOOL COSTS**	17,149	9,076	9,119			4,953,356

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	6,094	4,103	4,303			986,157
ESOL PROGRAMS	4,572	4,518	5,386			25,974
EXCEPTIONAL PROGRAMS	11,565	9,255	7,964			1,351,456
CAREER EDUCATION PROGRAMS	2,138	3,820	4,208			139
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	5.46	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	330	218				80,281
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 67,623.40

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 224.44

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 212 - ACCELERATION ACADEMY

212

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	24,253	1.63%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,464,511	98.36%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	241	0.02%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	1,489,005	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16	4,956	5,156			2,320
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	15	1,045	1,121			6,030
CONTRACTED INSTRUCTIONAL SERVICES	5,557	180	228			1,458,785
SCHOOL ADMINISTRATION	1	667	621			127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	9	235	225			2,129
FOOD SERVICE	0	541	522			14,833
OPERATION AND MAINTENANCE OF PLANT	0	1,068	1,018			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	384	228			4,781
TOTAL SCHOOL COSTS**	5,619	9,076	9,119			1,489,005

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	16	4,103	4,303			1,533
ESOL PROGRAMS	15	4,518	5,386			11
EXCEPTIONAL PROGRAMS	16	9,255	7,964			717
CAREER EDUCATION PROGRAMS	15	3,820	4,208			59
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	9	218				2,129
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 206.87

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 221 - MORNINGSIDE ELEMENTARY

221

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	641,844	10.61%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,404,439	89.37%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	683	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	6,046,966	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,388	4,956	5,156			3,649,056
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	905	1,045	1,121			577,918
CONTRACTED INSTRUCTIONAL SERVICES	129	180	228			83,145
SCHOOL ADMINISTRATION	575	667	621			395,371
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	235	225			153,077
FOOD SERVICE	696	541	522			321,295
OPERATION AND MAINTENANCE OF PLANT	867	1,068	1,018			633,227
OTHER SCHOOL LEVEL SUPPORT SERVICES	433	384	228			233,877
TOTAL SCHOOL COSTS**	9,253	9,076	9,119			6,046,966

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,483	4,103	4,303			2,236,731
ESOL PROGRAMS	4,393	4,518	5,386			159,365
EXCEPTIONAL PROGRAMS	8,312	9,255	7,964			1,252,960
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.50	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	255	218				150,421
LIBRARY MEDIA MATERIALS	4.53	3.71				2,656.14

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 40,098.68

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 586.69

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 231 - LAKEWOOD PARK

231

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,126,524	16.66%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,635,623	83.33%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	711	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	6,762,858	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,564	4,956	5,156			3,970,143
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	808	1,045	1,121			601,392
CONTRACTED INSTRUCTIONAL SERVICES	99	180	228			97,056
SCHOOL ADMINISTRATION	672	667	621			386,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	235	225			161,075
FOOD SERVICE	910	541	522			538,416
OPERATION AND MAINTENANCE OF PLANT	802	1,068	1,018			724,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	467	384	228			283,649
TOTAL SCHOOL COSTS**	8,523	9,076	9,119			6,762,858

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,088	4,103	4,303			2,651,609
ESOL PROGRAMS	3,203	4,518	5,386			425,893
EXCEPTIONAL PROGRAMS	10,734	9,255	7,964			892,641
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	196	218				158,210
LIBRARY MEDIA MATERIALS	4.69	3.71				2,864.59

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 65,363.42

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 610.69

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 241 - FLORESTA ELEMENTARY

241

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	739,800	13.15%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,885,523	86.84%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	716	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	5,626,039	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,209	4,956	5,156			3,152,380
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	908	1,045	1,121			645,638
CONTRACTED INSTRUCTIONAL SERVICES	133	180	228			78,684
SCHOOL ADMINISTRATION	603	667	621			385,031
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	235	225			121,593
FOOD SERVICE	751	541	522			380,812
OPERATION AND MAINTENANCE OF PLANT	811	1,068	1,018			614,030
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	384	228			247,871
TOTAL SCHOOL COSTS**	8,003	9,076	9,119			5,626,039

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,641	4,103	4,303			2,167,875
ESOL PROGRAMS	3,861	4,518	5,386			205,133
EXCEPTIONAL PROGRAMS	8,788	9,255	7,964			779,372
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.83	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	177	218				120,174
LIBRARY MEDIA MATERIALS	2.31	3.71				1,419.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 68,501.50

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 615.03

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 251 - BAYSHORE ELEMENTARY

251

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	903,320	14.92%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,152,158	85.07%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	716	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	6,056,194	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,661	4,956	5,156			3,586,152
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	743	1,045	1,121			526,908
CONTRACTED INSTRUCTIONAL SERVICES	127	180	228			76,585
SCHOOL ADMINISTRATION	583	667	621			379,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	235	225			132,372
FOOD SERVICE	782	541	522			451,548
OPERATION AND MAINTENANCE OF PLANT	810	1,068	1,018			661,128
OTHER SCHOOL LEVEL SUPPORT SERVICES	405	384	228			242,169
TOTAL SCHOOL COSTS**	8,355	9,076	9,119			6,056,194

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,757	4,103	4,303			2,024,640
ESOL PROGRAMS	3,929	4,518	5,386			172,973
EXCEPTIONAL PROGRAMS	8,715	9,255	7,964			1,388,539
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	2.20	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	241	218				132,180
LIBRARY MEDIA MATERIALS	0.31	3.71				191.52

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 49,875.22

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 615.48

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 261 - NORTHPORT K-8

261

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,738,931	14.75%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,052,645	85.24%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,228	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	11,792,804	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,170	4,956	5,156			6,461,041
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,106	1,045	1,121			1,432,081
CONTRACTED INSTRUCTIONAL SERVICES	133	180	228			152,975
SCHOOL ADMINISTRATION	669	667	621			791,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	235	225			324,380
FOOD SERVICE	722	541	522			726,754
OPERATION AND MAINTENANCE OF PLANT	1,052	1,068	1,018			1,422,335
OTHER SCHOOL LEVEL SUPPORT SERVICES	468	384	228			481,488
TOTAL SCHOOL COSTS**	9,612	9,076	9,119			11,792,804

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,447	4,103	4,303			3,775,189
ESOL PROGRAMS	4,755	4,518	5,386			412,466
EXCEPTIONAL PROGRAMS	7,318	9,255	7,964			2,273,386
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	25.68	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	261	218				319,265
LIBRARY MEDIA MATERIALS	4.85	3.71				5,114.70

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 105,597.02

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,055.54

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 271 - WINDMILL POINT ELEMENTARY

271

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,255,885	16.88%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,181,205	83.10%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	929	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	7,438,019	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,483	4,956	5,156			4,171,595
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	753	1,045	1,121			813,565
CONTRACTED INSTRUCTIONAL SERVICES	104	180	228			106,398
SCHOOL ADMINISTRATION	457	667	621			420,607
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	235	225			160,944
FOOD SERVICE	881	541	522			672,169
OPERATION AND MAINTENANCE OF PLANT	846	1,068	1,018			794,474
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	384	228			298,267
TOTAL SCHOOL COSTS**	8,163	9,076	9,119			7,438,019

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,726	4,103	4,303			2,807,171
ESOL PROGRAMS	3,846	4,518	5,386			341,775
EXCEPTIONAL PROGRAMS	10,501	9,255	7,964			1,022,649
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	215	218				156,928
LIBRARY MEDIA MATERIALS	5.03	3.71				4,015.51

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 46,298.97

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 798.15

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL

281

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	625,373	13.32%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,067,903	86.66%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	553	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	4,693,829	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,040	4,956	5,156			2,492,542
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	865	1,045	1,121			566,282
CONTRACTED INSTRUCTIONAL SERVICES	121	180	228			59,505
SCHOOL ADMINISTRATION	680	667	621			406,025
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	193	235	225			98,551
FOOD SERVICE	859	541	522			312,505
OPERATION AND MAINTENANCE OF PLANT	808	1,068	1,018			558,089
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	384	228			200,330
TOTAL SCHOOL COSTS**	7,936	9,076	9,119			4,693,829

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,680	4,103	4,303			1,678,302
ESOL PROGRAMS	3,845	4,518	5,386			82,661
EXCEPTIONAL PROGRAMS	6,048	9,255	7,964			731,579
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	2.52	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	188	218				97,256
LIBRARY MEDIA MATERIALS	2.72	3.71				1,295.44

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 39,232.91

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 475.55

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL

301

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,639,939	11.97%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	12,063,536	88.02%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,790	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	13,705,265	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,184	4,956	5,156			7,235,482
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	919	1,045	1,121			1,704,309
CONTRACTED INSTRUCTIONAL SERVICES	127	180	228			198,830
SCHOOL ADMINISTRATION	733	667	621			1,221,493
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	235	225			324,100
FOOD SERVICE	648	541	522			731,823
OPERATION AND MAINTENANCE OF PLANT	928	1,068	1,018			1,731,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	384	228			557,603
TOTAL SCHOOL COSTS**	8,185	9,076	9,119			13,705,265

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,569	4,103	4,303			4,621,640
ESOL PROGRAMS	4,023	4,518	5,386			156,453
EXCEPTIONAL PROGRAMS	7,216	9,255	7,964			1,860,758
CAREER EDUCATION PROGRAMS	4,608	3,820	4,208			596,631
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	2.78	3.41				0
COMPUTER HARDWARE AND SOFTWARE	2.10	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	238	218				315,380
LIBRARY MEDIA MATERIALS	5.67	3.71				8,720.12

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 102,124.98

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,538.66

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 311 - PARKWAY ELEMENTARY

311

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	950,610	18.24%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,259,395	81.75%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	529	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	5,210,534	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,183	4,956	5,156			2,756,490
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,073	1,045	1,121			653,242
CONTRACTED INSTRUCTIONAL SERVICES	132	180	228			59,763
SCHOOL ADMINISTRATION	947	667	621			389,740
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	235	225			114,962
FOOD SERVICE	977	541	522			396,006
OPERATION AND MAINTENANCE OF PLANT	988	1,068	1,018			572,973
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	384	228			267,358
TOTAL SCHOOL COSTS**	9,961	9,076	9,119			5,210,534

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,161	4,103	4,303			1,402,753
ESOL PROGRAMS	4,156	4,518	5,386			226,310
EXCEPTIONAL PROGRAMS	9,509	9,255	7,964			1,127,427
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.12	3.41				0
COMPUTER HARDWARE AND SOFTWARE	5.39	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	189	218				109,392
LIBRARY MEDIA MATERIALS	12.26	3.71				5,570.25

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 104,934.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 454.40

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 331 - SOUTHPORT MIDDLE

331

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,022,235	13.00%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,842,934	86.99%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	881	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	7,866,050	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,399	4,956	5,156			4,098,716
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,111	1,045	1,121			1,032,874
CONTRACTED INSTRUCTIONAL SERVICES	122	180	228			116,702
SCHOOL ADMINISTRATION	696	667	621			637,086
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	235	225			161,595
FOOD SERVICE	845	541	522			497,005
OPERATION AND MAINTENANCE OF PLANT	1,038	1,068	1,018			1,020,033
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	384	228			302,039
TOTAL SCHOOL COSTS**	8,796	9,076	9,119			7,866,050

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,687	4,103	4,303			2,881,377
ESOL PROGRAMS	4,005	4,518	5,386			109,517
EXCEPTIONAL PROGRAMS	8,062	9,255	7,964			1,107,822
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.71	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	21.0	218				161,595
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 62,137.51

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 757.07

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 341 - MARIPOSA ELEMENTARY

341

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	886,333	14.74%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,124,008	85.24%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	748	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	6,011,089	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,719	4,956	5,156			3,322,096
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,019	1,045	1,121			727,815
CONTRACTED INSTRUCTIONAL SERVICES	105	180	228			74,815
SCHOOL ADMINISTRATION	658	667	621			412,511
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	235	225			142,673
FOOD SERVICE	1,006	541	522			414,566
OPERATION AND MAINTENANCE OF PLANT	880	1,068	1,018			682,193
OTHER SCHOOL LEVEL SUPPORT SERVICES	413	384	228			234,420
TOTAL SCHOOL COSTS**	9,022	9,076	9,119			6,011,089

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,167	4,103	4,303			2,090,674
ESOL PROGRAMS	4,071	4,518	5,386			285,712
EXCEPTIONAL PROGRAMS	7,660	9,255	7,964			935,710
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	218	218				139,817
LIBRARY MEDIA MATERIALS	4.44	3.71				2,855.56

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 44,225.56

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 642.85

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 351 - OAK HAMMOCK K-18

351

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,825,604	14.71%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,585,458	85.28%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,725	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	12,412,787	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,566	4,956	5,156			7,130,062
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	811	1,045	1,121			1,391,713
CONTRACTED INSTRUCTIONAL SERVICES	104	180	228			159,052
SCHOOL ADMINISTRATION	520	667	621			780,491
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	235	225			296,101
FOOD SERVICE	576	541	522			783,625
OPERATION AND MAINTENANCE OF PLANT	743	1,068	1,018			1,335,117
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	384	228			536,626
TOTAL SCHOOL COSTS**	7,941	9,076	9,119			12,412,787

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,686	4,103	4,303			4,633,486
ESOL PROGRAMS	4,193	4,518	5,386			362,179
EXCEPTIONAL PROGRAMS	9,925	9,255	7,964			2,134,397
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.37	3.41				0
COMPUTER HARDWARE AND SOFTWARE	1.27	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	215	218				290,110
LIBRARY MEDIA MATERIALS	4.04	3.71				5,990.75

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 106,066.93

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,482.44

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 361 - MANATEE ACADEMY K-8

361

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,595,411	12.50%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,168,006	87.49%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,631	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	12,765,048	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,656	4,956	5,156			7,379,785
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	836	1,045	1,121			1,308,921
CONTRACTED INSTRUCTIONAL SERVICES	105	180	228			176,485
SCHOOL ADMINISTRATION	560	667	621			806,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	235	225			296,567
FOOD SERVICE	575	541	522			698,938
OPERATION AND MAINTENANCE OF PLANT	927	1,068	1,018			1,599,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	393	384	228			498,613
TOTAL SCHOOL COSTS**	8,278	9,076	9,119			12,765,048

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,949	4,103	4,303			4,811,502
ESOL PROGRAMS	3,817	4,518	5,386			241,185
EXCEPTIONAL PROGRAMS	8,646	9,255	7,964			2,327,098
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.52	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.68	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	2.20	2.18				290,176
LIBRARY MEDIA MATERIALS	4.56	3.71				6,391.02

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 63,286.06

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,401.89

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL

371

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,280,481	14.92%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	7,298,713	85.06%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,028	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	8,580,222	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,258	4,956	5,156			4,338,438
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,112	1,045	1,121			1,174,850
CONTRACTED INSTRUCTIONAL SERVICES	111	180	228			119,261
SCHOOL ADMINISTRATION	696	667	621			679,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	235	225			195,593
FOOD SERVICE	672	541	522			503,950
OPERATION AND MAINTENANCE OF PLANT	1,091	1,068	1,018			1,183,833
OTHER SCHOOL LEVEL SUPPORT SERVICES	500	384	228			385,164
TOTAL SCHOOL COSTS**	8,687	9,076	9,119			8,580,222

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,949	4,103	4,303			3,098,314
ESOL PROGRAMS	3,817	4,518	5,386			127,096
EXCEPTIONAL PROGRAMS	8,646	9,255	7,964			1,113,028
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.07	3.41				0
COMPUTER HARDWARE AND SOFTWARE	4.68	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	242	218				195,593
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 119,286.30

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 883.91

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 381 - RIVERS EDGE ELEMENTARY

381

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	657,680	11.27%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,178,683	88.72%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	699	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	5,837,062	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,217	4,956	5,156			3,398,189
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	829	1,045	1,121			577,894
CONTRACTED INSTRUCTIONAL SERVICES	115	180	228			86,366
SCHOOL ADMINISTRATION	732	667	621			358,210
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	235	225			135,717
FOOD SERVICE	652	541	522			343,213
OPERATION AND MAINTENANCE OF PLANT	982	1,068	1,018			719,892
OTHER SCHOOL LEVEL SUPPORT SERVICES	403	384	228			217,581
TOTAL SCHOOL COSTS**	9,144	9,076	9,119			5,837,062

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,655	4,103	4,303			2,380,429
ESOL PROGRAMS	4,396	4,518	5,386			201,193
EXCEPTIONAL PROGRAMS	8,504	9,255	7,964			816,567
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	209	218				132,852
LIBRARY MEDIA MATERIALS	4.77	3.71				2,864.88

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 33,690.90

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 600.58

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL

391

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	937,408	12.17%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,761,963	87.81%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	962	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	7,700,333	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,453	4,956	5,156			4,261,341
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	970	1,045	1,121			958,129
CONTRACTED INSTRUCTIONAL SERVICES	116	180	228			113,039
SCHOOL ADMINISTRATION	632	667	621			584,318
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	235	225			168,640
FOOD SERVICE	630	541	522			415,302
OPERATION AND MAINTENANCE OF PLANT	877	1,068	1,018			891,054
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	384	228			308,510
TOTAL SCHOOL COSTS**	8,249	9,076	9,119			7,700,333

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,800	4,103	4,303			3,111,576
ESOL PROGRAMS	3,948	4,518	5,386			94,562
EXCEPTIONAL PROGRAMS	8,968	9,255	7,964			1,055,203
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	6.27	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	190	218				165,017
LIBRARY MEDIA MATERIALS	4.38	3.71				3,623.09

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 56,747.34

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 827.13

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL

401

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,048,207	11.08%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	16,427,313	88.90%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,677	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	18,478,197	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	4,956	5,156			10,385,406
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	822	1,045	1,121			2,119,858
CONTRACTED INSTRUCTIONAL SERVICES	109	180	228			218,486
SCHOOL ADMINISTRATION	516	667	621			1,267,250
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	235	225			624,732
FOOD SERVICE	442	541	522			862,693
OPERATION AND MAINTENANCE OF PLANT	797	1,068	1,018			2,261,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	384	228			737,995
TOTAL SCHOOL COSTS**	7,330	9,076	9,119			18,478,197

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,383	4,103	4,303			5,786,696
ESOL PROGRAMS	3,674	4,518	5,386			193,720
EXCEPTIONAL PROGRAMS	7,191	9,255	7,964			3,272,353
CAREER EDUCATION PROGRAMS	4,158	3,820	4,208			1,132,637
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	8.62	3.41				0
COMPUTER HARDWARE AND SOFTWARE	18.02	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	276	218				614,850
LIBRARY MEDIA MATERIALS	4.29	3.71				9,882.25

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 145,825.79

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 2,301.06

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 411 - TREASURE COAST HIGH

411

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,088,630	11.24%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	16,484,307	88.74%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,065	0.02%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	18,576,002	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,453	4,956	5,156			9,969,645
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	708	1,045	1,121			1,974,850
CONTRACTED INSTRUCTIONAL SERVICES	109	180	228			293,484
SCHOOL ADMINISTRATION	450	667	621			1,193,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	235	225			743,344
FOOD SERVICE	439	541	522			912,075
OPERATION AND MAINTENANCE OF PLANT	864	1,068	1,018			2,683,548
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	384	228			805,699
TOTAL SCHOOL COSTS**	6,664	9,076	9,119			18,576,002

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	2,849	4,103	4,303			6,548,165
ESOL PROGRAMS	3,576	4,518	5,386			194,304
EXCEPTIONAL PROGRAMS	7,002	9,255	7,964			2,485,016
CAREER EDUCATION PROGRAMS	3,971	3,820	4,208			742,160
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	5.88	3.41				0
COMPUTER HARDWARE AND SOFTWARE	4.70	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	322	218				736,499
LIBRARY MEDIA MATERIALS	2.60	3.71				6,845.23

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 177,508.78

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 2,634.65

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 421 - WEST GATE K-8

421

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,495,355	12.36%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,606,170	87.63%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,592	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	12,103,117	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,745	4,956	5,156			7,169,486
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	884	1,045	1,121			1,371,055
CONTRACTED INSTRUCTIONAL SERVICES	99	180	228			142,506
SCHOOL ADMINISTRATION	564	667	621			752,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	235	225			285,082
FOOD SERVICE	480	541	522			566,438
OPERATION AND MAINTENANCE OF PLANT	790	1,068	1,018			1,330,430
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	384	228			485,808
TOTAL SCHOOL COSTS**	8,158	9,076	9,119			12,103,117

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,917	4,103	4,303			4,521,629
ESOL PROGRAMS	4,255	4,518	5,386			231,873
EXCEPTIONAL PROGRAMS	10,509	9,255	7,964			2,415,984
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.94	3.41				0
COMPUTER HARDWARE AND SOFTWARE	15.56	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	190	218				278,686
LIBRARY MEDIA MATERIALS	4.68	3.71				6,396.07

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 84,297.49

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1,367.91

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 5001 - ST LUCIE DETENTION CENTER

5001

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	83,415	11.72%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	628,553	88.28%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	63	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	712,031	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,124	4,956	5,156			472,825
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	569	1,045	1,121			63,579
CONTRACTED INSTRUCTIONAL SERVICES	163	180	228			4,796
SCHOOL ADMINISTRATION	1,050	667	621			68,066
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	235	225			13,105
FOOD SERVICE	0	541	522			4,434
OPERATION AND MAINTENANCE OF PLANT	970	1,068	1,018			57,624
OTHER SCHOOL LEVEL SUPPORT SERVICES	889	384	228			27,602
TOTAL SCHOOL COSTS**	11,028	9,076	9,119			712,031

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	6,008	4,103	4,303			223,990
ESOL PROGRAMS	0	4,518	5,386			2,977
EXCEPTIONAL PROGRAMS	9,196	9,255	7,964			245,858
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	263	218				13,105
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 7,261.91

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 54.23

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 5003 - DATA HOUSE

5003

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,514	2.14%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	160,769	97.85%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	12	0.01%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	164,295	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	4,956	5,156			112,229
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	163	1,045	1,121			35,166
CONTRACTED INSTRUCTIONAL SERVICES	42	180	228			1,483
SCHOOL ADMINISTRATION	9	667	621			118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	235	225			2,283
FOOD SERVICE	0	541	522			1,428
OPERATION AND MAINTENANCE OF PLANT	330	1,068	1,018			7,112
OTHER SCHOOL LEVEL SUPPORT SERVICES	278	384	228			4,476
TOTAL SCHOOL COSTS**	4,944	9,076	9,119			164,295

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,767	4,103	4,303			85,050
ESOL PROGRAMS	5,478	4,518	5,386			0
EXCEPTIONAL PROGRAMS	4,624	9,255	7,964			27,179
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	115	218				2,283
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 145.33

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 9.93

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE

5005

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	15,143	6.93%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	203,307	93.05%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	35	0.02%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	218,485	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,617	4,956	5,156			177,999
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	273	1,045	1,121			16,540
CONTRACTED INSTRUCTIONAL SERVICES	110	180	228			2,310
SCHOOL ADMINISTRATION	15	667	621			345
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	235	225			6,122
FOOD SERVICE	0	541	522			2,875
OPERATION AND MAINTENANCE OF PLANT	0	1,068	1,018			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	384	228			12,294
TOTAL SCHOOL COSTS**	5,636	9,076	9,119			218,485

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	2,234	4,103	4,303			136,964
ESOL PROGRAMS	0	4,518	5,386			0
EXCEPTIONAL PROGRAMS	14,106	9,255	7,964			41,035
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	215	218				6,122
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.01

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 29.73

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 5011 - HOMEBOUND PROGRAM

5011

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	27,877	17.92%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	127,697	82.08%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1	0.00%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	155,575	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,995	4,956	5,156	84,177
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	3,173	1,045	1,121	24,058
CONTRACTED INSTRUCTIONAL SERVICES	1,608	180	228	4,765
SCHOOL ADMINISTRATION	132	667	621	476
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,340	235	225	5,556
FOOD SERVICE	0	541	522	282
OPERATION AND MAINTENANCE OF PLANT	4,840	1,068	1,018	20,215
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,803	384	228	16,046
TOTAL SCHOOL COSTS**	39,891	9,076	9,119	155,575

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	0	4,103	4,303	0
ESOL PROGRAMS	0	4,518	5,386	0
EXCEPTIONAL PROGRAMS	24,995	9,255	7,964	84,177
CAREER EDUCATION PROGRAMS	0	3,820	4,208	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.41		0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32		0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06		0
OTHER MATERIALS AND SUPPLIES	1,340	218		5,556
LIBRARY MEDIA MATERIALS	0.00	3.71		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 4,112.97

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 1.25

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 5031 - PACE CENTER FOR GIRLS

5031

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	8,302	2.06%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	393,765	97.92%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	63	0.02%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	402,130	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	58	4,956	5,156			866
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	55	1,045	1,121			5,604
CONTRACTED INSTRUCTIONAL SERVICES	5,577	180	228			384,870
SCHOOL ADMINISTRATION	3	667	621			119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	30	235	225			2,217
FOOD SERVICE	0	541	522			3,705
OPERATION AND MAINTENANCE OF PLANT	0	1,068	1,018			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	384	228			4,749
TOTAL SCHOOL COSTS**	5,805	9,076	9,119			402,130

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	58	4,103	4,303			578
ESOL PROGRAMS	56	4,518	5,386			0
EXCEPTIONAL PROGRAMS	58	9,255	7,964			116
CAREER EDUCATION PROGRAMS	58	3,820	4,208			172
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	30	218				2,217
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 54.01

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM

7001

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,509	4.25%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	123,951	95.63%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	156	0.12%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	129,616	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	113	4,956	5,156			1,342
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	106	1,045	1,121			8,657
CONTRACTED INSTRUCTIONAL SERVICES	4,217	180	228			77,425
SCHOOL ADMINISTRATION	6	667	621			133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	235	225			35,844
FOOD SERVICE	0	541	522			1,210
OPERATION AND MAINTENANCE OF PLANT	0	1,068	1,018			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	384	228			5,005
TOTAL SCHOOL COSTS**	5,001	9,076	9,119			129,616

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	113	4,103	4,303			490
ESOL PROGRAMS	111	4,518	5,386			29
EXCEPTIONAL PROGRAMS	112	9,255	7,964			823
CAREER EDUCATION PROGRAMS	112	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	221.19	10.32				0
OTHER INSTRUCTIONAL MATERIALS	8.72	0.06				0
OTHER MATERIALS AND SUPPLIES	171	218				35,844
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 134.24

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL

7004

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	42,527	3.27%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,256,009	96.69%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	514	0.04%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	1,299,050	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,122	4,956	5,156			596,019
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	545	1,045	1,121			236,066
CONTRACTED INSTRUCTIONAL SERVICES	1,150	180	228			94,153
SCHOOL ADMINISTRATION	898	667	621			203,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	235	225			28,444
FOOD SERVICE	0	541	522			7,922
OPERATION AND MAINTENANCE OF PLANT	374	1,068	1,018			81,313
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	384	228			51,188
TOTAL SCHOOL COSTS**	7,571	9,076	9,119			1,299,050

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,123	4,103	4,303			574,806
ESOL PROGRAMS	0	4,518	5,386			3,632
EXCEPTIONAL PROGRAMS	3,236	9,255	7,964			17,581
CAREER EDUCATION PROGRAMS	9,938	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	2.26	0.06				0
OTHER MATERIALS AND SUPPLIES	186	218				27,885
LIBRARY MEDIA MATERIALS	1.27	3.71				559.21

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 2,153.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 441.76

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 7006 - MOSAIC DIGITAL ACADEMY

7006

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	42,231	99.96%	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	15	0.04%	41,783	0.01	2,905,724	0.02
PRIVATE	0	0.00%	22,713	0.01	24,816,286	0.08
TOTAL	42,246	100.00%	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	692	4,956	5,156			31,903
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	653	1,045	1,121			2,036
CONTRACTED INSTRUCTIONAL SERVICES	101	180	228			212
SCHOOL ADMINISTRATION	36	667	621			62
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	351	235	225			730
FOOD SERVICE	0	541	522			0
OPERATION AND MAINTENANCE OF PLANT	0	1,068	1,018			4,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	968	384	228			2,599
TOTAL SCHOOL COSTS**	2,801	9,076	9,119			42,246

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	694	4,103	4,303			21,184
ESOL PROGRAMS	0	4,518	5,386			0
EXCEPTIONAL PROGRAMS	650	9,255	7,964			532
CAREER EDUCATION PROGRAMS	690	3,820	4,208			10,187
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	347	218				675
LIBRARY MEDIA MATERIALS	4.22	3.71				55.18

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 13.08

**SCHOOL BOARD OF ST. LUCIE COUNTY
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL : 7023 - MOSAIC DIGITAL ACADEMY LOWER SCHOOL

7023

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	#DIV/0!	49,308,127	12.02	3,455,068,063	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	0	#DIV/0!	360,823,212	87.96	23,794,030,921	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	#DIV/0!	41,783	0.01	2,905,724	0.02
PRIVATE	0	#DIV/0!	22,713	0.01	24,816,286	0.08
TOTAL	0	#DIV/0!	410,195,835	100.00	27,276,820,994	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	180	4,956	5,156			0
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	170	1,045	1,121			0
CONTRACTED INSTRUCTIONAL SERVICES	25	180	228			0
SCHOOL ADMINISTRATION	9	667	621			0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	91	235	225			0
FOOD SERVICE	0	541	522			0
OPERATION AND MAINTENANCE OF PLANT	0	1,068	1,018			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	384	228			0
TOTAL SCHOOL COSTS**	727	9,076	9,119			0

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	180	4,103	4,303			0
ESOL PROGRAMS	0	4,518	5,386			0
EXCEPTIONAL PROGRAMS	0	9,255	7,964			0
CAREER EDUCATION PROGRAMS	0	3,820	4,208			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.41				0
COMPUTER HARDWARE AND SOFTWARE	0.00	10.32				0
OTHER INSTRUCTIONAL MATERIALS	0.00	0.06				0
OTHER MATERIALS AND SUPPLIES	91	218				0
LIBRARY MEDIA MATERIALS	0.00	3.71				0.00

* School revenues based on costs.

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*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

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Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$33,128,098.00 or \$922.48 per unweighted FTE.

2019-20 UFTE: 0.00