

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : ALL DISTRICT

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	57,201,212	37.92%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	93,658,741	62.08%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	150,859,953	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,956	5,156			The sec
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****		1,045	1,121			38,205,694
CONTRACTED INSTRUCTIONAL SERVICES		180	228			6,578,971
SCHOOL ADMINISTRATION		667	621			24,397,948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		235	225			8,772,600
FOOD SERVICE		541	522			19,758,856
OPERATION AND MAINTENANCE OF PLANT		1,068	1,018			39,130,278
OTHER SCHOOL LEVEL SUPPORT SERVICES		384	228			14,015,606
TOTAL SCHOOL COSTS**	0	9,076	9,119			150,859,953

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS		4,103	4,303			113,368,683
ESOL PROGRAMS		4,518	5,386			9,625,431
EXCEPTIONAL PROGRAMS		9,255	7,964			54,786,105
CAREER EDUCATION PROGRAMS		3,820	4,208			3,699,291
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS		2				82,167
COMPUTER HARDWARE AND SOFTWARE		29				1,041,892
OTHER INSTRUCTIONAL MATERIALS		0				6,364
OTHER MATERIALS AND SUPPLIES		201				7,527,779
LIBRARY MEDIA MATERIALS		3				114,398

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 2,448,772.55

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 36,059.02

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 7006 - MOSAIC DIGITAL ACADEMY

7006

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,210	9.97%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	38,036	90.03%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	42,246	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	692	5,123	5,424	31,903
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	653	1,078	1,241	2,036
CONTRACTED INSTRUCTIONAL SERVICES	101	197	253	212
SCHOOL ADMINISTRATION	36	694	653	62
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	351	547	275	730
FOOD SERVICE	0	540	506	0
OPERATION AND MAINTENANCE OF PLANT	0	1,160	1,096	4,704
OTHER SCHOOL LEVEL SUPPORT SERVICES	968	351	274	2,599
TOTAL SCHOOL COSTS**	2,801	9,690	9,722	42,246

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	694	4,288	4,517	21,184
ESOL PROGRAMS	0	4,843	5,698	0
EXCEPTIONAL PROGRAMS	650	9,238	8,436	532
CAREER EDUCATION PROGRAMS	690	3,900	4,385	10,187
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	351	513		580
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 7.16

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL

7004

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	140,983	10.85%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,158,067	89.15%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	1,299,050	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,122	5,123	5,424	596,019
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	545	1,078	1,241	236,066
CONTRACTED INSTRUCTIONAL SERVICES	1,150	197	253	94,153
SCHOOL ADMINISTRATION	898	694	653	203,945
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	547	275	28,444
FOOD SERVICE	0	540	506	7,922
OPERATION AND MAINTENANCE OF PLANT	374	1,160	1,096	81,313
OTHER SCHOOL LEVEL SUPPORT SERVICES	292	351	274	51,188
TOTAL SCHOOL COSTS**	7,571	9,690	9,722	1,299,050

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,123	4,288	4,517	574,806
ESOL PROGRAMS	0	4,843	5,698	3,632
EXCEPTIONAL PROGRAMS	3,236	9,238	8,436	17,581
CAREER EDUCATION PROGRAMS	9,938	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	9.76	0.18		0
OTHER MATERIALS AND SUPPLIES	179	513		27,608
LIBRARY MEDIA MATERIALS	1.65	3.17		686.48

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 415.00

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM

7001

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,278	4.07%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	124,338	95.93%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	129,616	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	113	5,123	5,424	1,342
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	106	1,078	1,241	8,657
CONTRACTED INSTRUCTIONAL SERVICES	4,217	197	253	77,425
SCHOOL ADMINISTRATION	6	694	653	133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	547	275	35,844
FOOD SERVICE	0	540	506	1,210
OPERATION AND MAINTENANCE OF PLANT	0	1,160	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	351	274	5,005
TOTAL SCHOOL COSTS**	5,001	9,690	9,722	129,616

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	113	4,288	4,517	490
ESOL PROGRAMS	111	4,843	5,698	29
EXCEPTIONAL PROGRAMS	112	9,238	8,436	823
CAREER EDUCATION PROGRAMS	112	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	248.40	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	153	513		35,694
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 87.85

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 5031 - PACE CENTER FOR GIRLS

5031

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	8,938	2.22%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	393,192	97.78%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	402,130	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	58	5,123	5,424	866
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	55	1,078	1,241	5,604
CONTRACTED INSTRUCTIONAL SERVICES	5,577	197	253	384,870
SCHOOL ADMINISTRATION	3	694	653	119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	30	547	275	2,217
FOOD SERVICE	0	540	506	3,705
OPERATION AND MAINTENANCE OF PLANT	0	1,160	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	351	274	4,749
TOTAL SCHOOL COSTS**	5,805	9,690	9,722	402,130

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	58	4,288	4,517	578
ESOL PROGRAMS	56	4,843	5,698	0
EXCEPTIONAL PROGRAMS	58	9,238	8,436	116
CAREER EDUCATION PROGRAMS	58	3,900	4,385	172
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	212.30	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	-182	513		2,067
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 61.37

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 5011 - HOMEBOUND PROGRAM

5011

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,179	3.33%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	150,396	96.67%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	155,575	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	24,995	5,123	5,424	84,177
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	3,173	1,078	1,241	24,058
CONTRACTED INSTRUCTIONAL SERVICES	1,608	197	253	4,765
SCHOOL ADMINISTRATION	132	694	653	476
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,340	547	275	5,556
FOOD SERVICE	0	540	506	282
OPERATION AND MAINTENANCE OF PLANT	4,840	1,160	1,096	20,215
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,803	351	274	16,046
TOTAL SCHOOL COSTS**	39,891	9,690	9,722	155,575

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	0	4,288	4,517	0
ESOL PROGRAMS	0	4,843	5,698	0
EXCEPTIONAL PROGRAMS	24,995	9,238	8,436	84,177
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	1,340	513		5,406
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1.35

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE

5005

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	16,055	7.35%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	202,430	92.65%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	218,485	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,617	5,123	5,424	177,999
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	273	1,078	1,241	16,540
CONTRACTED INSTRUCTIONAL SERVICES	110	197	253	2,310
SCHOOL ADMINISTRATION	15	694	653	345
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	547	275	6,122
FOOD SERVICE	0	540	506	2,875
OPERATION AND MAINTENANCE OF PLANT	0	1,160	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	351	274	12,294
TOTAL SCHOOL COSTS**	5,636	9,690	9,722	218,485

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	2,234	4,288	4,517	136,964
ESOL PROGRAMS	0	4,843	5,698	0
EXCEPTIONAL PROGRAMS	14,106	9,238	8,436	41,035
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	215	513		5,972
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 628.55

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 32.83

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 5003 - DATA HOUSE

5003

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,399	2.07%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	160,896	97.93%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	164,295	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	5,123	5,424	112,229
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	163	1,078	1,241	35,166
CONTRACTED INSTRUCTIONAL SERVICES	42	197	253	1,483
SCHOOL ADMINISTRATION	9	694	653	118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	547	275	2,283
FOOD SERVICE	0	540	506	1,428
OPERATION AND MAINTENANCE OF PLANT	330	1,160	1,096	7,112
OTHER SCHOOL LEVEL SUPPORT SERVICES	278	351	274	4,476
TOTAL SCHOOL COSTS**	4,944	9,690	9,722	164,295

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,767	4,288	4,517	85,050
ESOL PROGRAMS	5,478	4,843	5,698	0
EXCEPTIONAL PROGRAMS	4,624	9,238	8,436	27,179
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	115	513		2,133
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 9.20

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 5001 - ST LUCIE DETENTION CENTER

5001

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	75,789	10.64%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	636,242	89.36%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	712,031	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,124	5,123	5,424	472,825
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	569	1,078	1,241	63,579
CONTRACTED INSTRUCTIONAL SERVICES	163	197	253	4,796
SCHOOL ADMINISTRATION	1,050	694	653	68,066
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	547	275	13,105
FOOD SERVICE	0	540	506	4,434
OPERATION AND MAINTENANCE OF PLANT	970	1,160	1,096	57,624
OTHER SCHOOL LEVEL SUPPORT SERVICES	889	351	274	27,602
TOTAL SCHOOL COSTS**	11,028	9,690	9,722	712,031

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	6,008	4,288	4,517	223,990
ESOL PROGRAMS	0	4,843	5,698	2,977
EXCEPTIONAL PROGRAMS	9,196	9,238	8,436	245,858
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	263	513		12,955
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 2,641.91

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 53.01

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 421 - WEST GATE K-8

421

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,883,394	15.56%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,219,723	84.44%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	12,103,117	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,745	5,123	5,424	7,169,486
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	884	1,078	1,241	1,371,055
CONTRACTED INSTRUCTIONAL SERVICES	99	197	253	142,506
SCHOOL ADMINISTRATION	564	694	653	752,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	547	275	285,082
FOOD SERVICE	480	540	506	566,438
OPERATION AND MAINTENANCE OF PLANT	790	1,160	1,096	1,330,430
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	351	274	485,808
TOTAL SCHOOL COSTS**	8,158	9,690	9,722	12,103,117

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,917	4,288	4,517	4,521,629
ESOL PROGRAMS	4,255	4,843	5,698	231,873
EXCEPTIONAL PROGRAMS	10,509	9,238	8,436	2,415,984
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	22.14	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	184	513		278,119
LIBRARY MEDIA MATERIALS	4.88	3.17		6,812.94

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 95,150.72

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,395.00

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 411 - TREASURE COAST HIGH

411

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,834,877	15.26%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	15,741,125	84.74%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	18,576,002	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,453	5,123	5,424	9,969,645
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	708	1,078	1,241	1,974,850
CONTRACTED INSTRUCTIONAL SERVICES	109	197	253	293,484
SCHOOL ADMINISTRATION	450	694	653	1,193,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	547	275	743,344
FOOD SERVICE	439	540	506	912,075
OPERATION AND MAINTENANCE OF PLANT	864	1,160	1,096	2,683,548
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	351	274	805,699
TOTAL SCHOOL COSTS**	6,664	9,690	9,722	18,576,002

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	2,849	4,288	4,517	6,548,165
ESOL PROGRAMS	3,576	4,843	5,698	194,304
EXCEPTIONAL PROGRAMS	7,002	9,238	8,436	2,485,016
CAREER EDUCATION PROGRAMS	3,971	3,900	4,385	742,160
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	89.06	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	244	513		737,860
LIBRARY MEDIA MATERIALS	2.02	3.17		5,333.66

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 178,281.23

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 2,646.68

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL

401

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,848,556	15.42%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	15,629,641	84.58%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	18,478,197	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	5,123	5,424	10,385,406
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	822	1,078	1,241	2,119,858
CONTRACTED INSTRUCTIONAL SERVICES	109	197	253	218,486
SCHOOL ADMINISTRATION	516	694	653	1,267,250
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	547	275	624,732
FOOD SERVICE	442	540	506	862,693
OPERATION AND MAINTENANCE OF PLANT	797	1,160	1,096	2,261,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	351	274	737,995
TOTAL SCHOOL COSTS**	7,330	9,690	9,722	18,478,197

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,383	4,288	4,517	5,786,696
ESOL PROGRAMS	3,674	4,843	5,698	193,720
EXCEPTIONAL PROGRAMS	7,191	9,238	8,436	3,272,353
CAREER EDUCATION PROGRAMS	4,158	3,900	4,385	1,132,637
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	2.73	2.28		0
COMPUTER HARDWARE AND SOFTWARE	153.02	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	151	513		624,582
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 75,103.56

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 2,319.20

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL

391

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,105,685	14.36%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,594,648	85.64%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	7,700,333	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,453	5,123	5,424	4,261,341
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	970	1,078	1,241	958,129
CONTRACTED INSTRUCTIONAL SERVICES	116	197	253	113,039
SCHOOL ADMINISTRATION	632	694	653	584,318
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	547	275	168,640
FOOD SERVICE	630	540	506	415,302
OPERATION AND MAINTENANCE OF PLANT	877	1,160	1,096	891,054
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	351	274	308,510
TOTAL SCHOOL COSTS**	8,249	9,690	9,722	7,700,333

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,800	4,288	4,517	3,111,576
ESOL PROGRAMS	3,948	4,843	5,698	94,562
EXCEPTIONAL PROGRAMS	8,968	9,238	8,436	1,055,203
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	8.66	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	185	513		162,614
LIBRARY MEDIA MATERIALS	7.11	3.17		5,876.09

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 52,359.98

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 826.70

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 381 - RIVERS EDGE ELEMENTARY

381

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	833,389	14.28%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,003,673	85.72%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,837,062	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,217	5,123	5,424	3,398,189
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	829	1,078	1,241	577,894
CONTRACTED INSTRUCTIONAL SERVICES	115	197	253	86,366
SCHOOL ADMINISTRATION	732	694	653	358,210
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	547	275	135,717
FOOD SERVICE	652	540	506	343,213
OPERATION AND MAINTENANCE OF PLANT	982	1,160	1,096	719,892
OTHER SCHOOL LEVEL SUPPORT SERVICES	403	351	274	217,581
TOTAL SCHOOL COSTS**	9,144	9,690	9,722	5,837,062

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,655	4,288	4,517	2,380,429
ESOL PROGRAMS	4,396	4,843	5,698	201,193
EXCEPTIONAL PROGRAMS	8,504	9,238	8,436	816,567
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	7.81	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	195	513		128,839
LIBRARY MEDIA MATERIALS	11.16	3.17		6,727.93

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 43,318.93

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 602.90

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL

371

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,537,812	17.92%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	7,042,410	82.08%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	8,580,222	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,258	5,123	5,424	4,338,438
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,112	1,078	1,241	1,174,850
CONTRACTED INSTRUCTIONAL SERVICES	111	197	253	119,261
SCHOOL ADMINISTRATION	696	694	653	679,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	547	275	195,593
FOOD SERVICE	672	540	506	503,950
OPERATION AND MAINTENANCE OF PLANT	1,091	1,160	1,096	1,183,833
OTHER SCHOOL LEVEL SUPPORT SERVICES	500	351	274	385,164
TOTAL SCHOOL COSTS**	8,687	9,690	9,722	8,580,222

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,949	4,288	4,517	3,098,314
ESOL PROGRAMS	3,817	4,843	5,698	127,096
EXCEPTIONAL PROGRAMS	8,646	9,238	8,436	1,113,028
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.99	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	2.62	0.18		0
OTHER MATERIALS AND SUPPLIES	243	513		195,443
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 82,489.03

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 882.33

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 361 - MANATEE ACADEMY K-8

361

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,072,183	16.23%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,692,865	83.77%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	12,765,048	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,656	5,123	5,424	7,379,785
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	836	1,078	1,241	1,308,921
CONTRACTED INSTRUCTIONAL SERVICES	105	197	253	176,485
SCHOOL ADMINISTRATION	560	694	653	806,725
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	547	275	296,567
FOOD SERVICE	575	540	506	698,938
OPERATION AND MAINTENANCE OF PLANT	927	1,160	1,096	1,599,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	393	351	274	498,613
TOTAL SCHOOL COSTS**	8,278	9,690	9,722	12,765,048

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,949	4,288	4,517	4,811,502
ESOL PROGRAMS	3,817	4,843	5,698	241,185
EXCEPTIONAL PROGRAMS	8,646	9,238	8,436	2,327,098
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.38	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	224	513		294,244
LIBRARY MEDIA MATERIALS	1.53	3.17		2,173.30

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 42,700.77

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,419.97

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 351 - OAK HAMMOCK K-18

351

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,370,268	19.10%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,042,519	80.90%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	12,412,787	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,566	5,123	5,424	7,130,062
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	811	1,078	1,241	1,391,713
CONTRACTED INSTRUCTIONAL SERVICES	104	197	253	159,052
SCHOOL ADMINISTRATION	520	694	653	780,491
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	221	547	275	296,101
FOOD SERVICE	576	540	506	783,625
OPERATION AND MAINTENANCE OF PLANT	743	1,160	1,096	1,335,117
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	351	274	536,626
TOTAL SCHOOL COSTS**	7,941	9,690	9,722	12,412,787

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,686	4,288	4,517	4,633,486
ESOL PROGRAMS	4,193	4,843	5,698	362,179
EXCEPTIONAL PROGRAMS	9,925	9,238	8,436	2,134,397
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.23	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	217	513		290,575
LIBRARY MEDIA MATERIALS	3.64	3.17		5,375.76

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 85,410.63

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,476.35

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 341 - MARIPOSA ELEMENTARY

341

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,099,619	18.29%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,911,470	81.71%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	6,011,089	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,719	5,123	5,424	3,322,096
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,019	1,078	1,241	727,815
CONTRACTED INSTRUCTIONAL SERVICES	105	197	253	74,815
SCHOOL ADMINISTRATION	658	694	653	412,511
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	222	547	275	142,673
FOOD SERVICE	1,006	540	506	414,566
OPERATION AND MAINTENANCE OF PLANT	880	1,160	1,096	682,193
OTHER SCHOOL LEVEL SUPPORT SERVICES	413	351	274	234,420
TOTAL SCHOOL COSTS**	9,022	9,690	9,722	6,011,089

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,167	4,288	4,517	2,090,674
ESOL PROGRAMS	4,071	4,843	5,698	285,712
EXCEPTIONAL PROGRAMS	7,660	9,238	8,436	935,710
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	216	513		138,525
LIBRARY MEDIA MATERIALS	6.13	3.17		3,998.40

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 26,524.59

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 651.95

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 331 - SOUTHPORT MIDDLE

331

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,238,785	15.75%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,627,265	84.25%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	7,866,050	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,399	5,123	5,424	4,098,716
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,111	1,078	1,241	1,032,874
CONTRACTED INSTRUCTIONAL SERVICES	122	197	253	116,702
SCHOOL ADMINISTRATION	696	694	653	637,086
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	547	275	161,595
FOOD SERVICE	845	540	506	497,005
OPERATION AND MAINTENANCE OF PLANT	1,038	1,160	1,096	1,020,033
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	351	274	302,039
TOTAL SCHOOL COSTS**	8,796	9,690	9,722	7,866,050

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,687	4,288	4,517	2,881,377
ESOL PROGRAMS	4,005	4,843	5,698	109,517
EXCEPTIONAL PROGRAMS	8,062	9,238	8,436	1,107,822
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.42	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	205	513		157,237
LIBRARY MEDIA MATERIALS	5.65	3.17		4,207.98

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 59,829.41

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 744.36

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 311 - PARKWAY ELEMENTARY

311

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,111,514	21.33%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,099,020	78.67%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,210,534	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,183	5,123	5,424	2,756,490
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,073	1,078	1,241	653,242
CONTRACTED INSTRUCTIONAL SERVICES	132	197	253	59,763
SCHOOL ADMINISTRATION	947	694	653	389,740
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	547	275	114,962
FOOD SERVICE	977	540	506	396,006
OPERATION AND MAINTENANCE OF PLANT	988	1,160	1,096	572,973
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	351	274	267,358
TOTAL SCHOOL COSTS**	9,961	9,690	9,722	5,210,534

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,161	4,288	4,517	1,402,753
ESOL PROGRAMS	4,156	4,843	5,698	226,310
EXCEPTIONAL PROGRAMS	9,509	9,238	8,436	1,127,427
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	200	513		111,529
LIBRARY MEDIA MATERIALS	7.03	3.17		3,282.88

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 44,826.62

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 466.82

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL

301

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,021,921	14.75%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,683,344	85.25%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	13,705,265	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,184	5,123	5,424	7,235,482
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	919	1,078	1,241	1,704,309
CONTRACTED INSTRUCTIONAL SERVICES	127	197	253	198,830
SCHOOL ADMINISTRATION	733	694	653	1,221,493
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	547	275	324,100
FOOD SERVICE	648	540	506	731,823
OPERATION AND MAINTENANCE OF PLANT	928	1,160	1,096	1,731,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	351	274	557,603
TOTAL SCHOOL COSTS**	8,185	9,690	9,722	13,705,265

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,569	4,288	4,517	4,621,640
ESOL PROGRAMS	4,023	4,843	5,698	156,453
EXCEPTIONAL PROGRAMS	7,216	9,238	8,436	1,860,758
CAREER EDUCATION PROGRAMS	4,608	3,900	4,385	596,631
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	4.36	2.28		0
COMPUTER HARDWARE AND SOFTWARE	61.82	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	179	513		318,030
LIBRARY MEDIA MATERIALS	3.84	3.17		5,920.11

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 94,188.23

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,541.24

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL

281

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	834,219	17.77%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	3,859,610	82.23%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	4,693,829	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,040	5,123	5,424	2,492,542
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	865	1,078	1,241	566,282
CONTRACTED INSTRUCTIONAL SERVICES	121	197	253	59,505
SCHOOL ADMINISTRATION	680	694	653	406,025
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	193	547	275	98,551
FOOD SERVICE	859	540	506	312,505
OPERATION AND MAINTENANCE OF PLANT	808	1,160	1,096	558,089
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	351	274	200,330
TOTAL SCHOOL COSTS**	7,936	9,690	9,722	4,693,829

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,680	4,288	4,517	1,678,302
ESOL PROGRAMS	3,845	4,843	5,698	82,661
EXCEPTIONAL PROGRAMS	6,048	9,238	8,436	731,579
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.17	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	188	513		96,212
LIBRARY MEDIA MATERIALS	4.63	3.17		2,188.91

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 8,902.66

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 472.99

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 271 - WINDMILL POINT ELEMENTARY

271

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,547,863	20.81%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,890,156	79.19%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	7,438,019	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,483	5,123	5,424	4,171,595
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	753	1,078	1,241	813,565
CONTRACTED INSTRUCTIONAL SERVICES	104	197	253	106,398
SCHOOL ADMINISTRATION	457	694	653	420,607
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	547	275	160,944
FOOD SERVICE	881	540	506	672,169
OPERATION AND MAINTENANCE OF PLANT	846	1,160	1,096	794,474
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	351	274	298,267
TOTAL SCHOOL COSTS**	8,163	9,690	9,722	7,438,019

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,726	4,288	4,517	2,807,171
ESOL PROGRAMS	3,846	4,843	5,698	341,775
EXCEPTIONAL PROGRAMS	10,501	9,238	8,436	1,022,649
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	4.83	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	214	513		160,054
LIBRARY MEDIA MATERIALS	0.92	3.17		740.09

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 27,981.85

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 807.80

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 261 - NORTHPORT K-8

261

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,233,595	18.94%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	9,559,209	81.06%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	11,792,804	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,170	5,123	5,424	6,461,041
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,106	1,078	1,241	1,432,081
CONTRACTED INSTRUCTIONAL SERVICES	133	197	253	152,975
SCHOOL ADMINISTRATION	669	694	653	791,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	547	275	324,380
FOOD SERVICE	722	540	506	726,754
OPERATION AND MAINTENANCE OF PLANT	1,052	1,160	1,096	1,422,335
OTHER SCHOOL LEVEL SUPPORT SERVICES	468	351	274	481,488
TOTAL SCHOOL COSTS**	9,612	9,690	9,722	11,792,804

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,447	4,288	4,517	3,775,189
ESOL PROGRAMS	4,755	4,843	5,698	412,466
EXCEPTIONAL PROGRAMS	7,318	9,238	8,436	2,273,386
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	18.41	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	267	513		317,475
LIBRARY MEDIA MATERIALS	6.30	3.17		6,755.35

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 74,852.31

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,072.37

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 251 - BAYSHORE ELEMENTARY

251

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,043,001	17.22%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,013,193	82.78%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	6,056,194	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,661	5,123	5,424	3,586,152
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	743	1,078	1,241	526,908
CONTRACTED INSTRUCTIONAL SERVICES	127	197	253	76,585
SCHOOL ADMINISTRATION	583	694	653	379,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	547	275	132,372
FOOD SERVICE	782	540	506	451,548
OPERATION AND MAINTENANCE OF PLANT	810	1,160	1,096	661,128
OTHER SCHOOL LEVEL SUPPORT SERVICES	405	351	274	242,169
TOTAL SCHOOL COSTS**	8,355	9,690	9,722	6,056,194

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,757	4,288	4,517	2,024,640
ESOL PROGRAMS	3,929	4,843	5,698	172,973
EXCEPTIONAL PROGRAMS	8,715	9,238	8,436	1,388,539
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	9.38	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	228	513		128,055
LIBRARY MEDIA MATERIALS	6.64	3.17		4,167.15

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 52,230.10

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 627.16

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 241 - FLORESTA ELEMENTARY

241

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	784,771	13.95%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,841,268	86.05%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,626,039	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,209	5,123	5,424	3,152,380
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	908	1,078	1,241	645,638
CONTRACTED INSTRUCTIONAL SERVICES	133	197	253	78,684
SCHOOL ADMINISTRATION	603	694	653	385,031
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	547	275	121,593
FOOD SERVICE	751	540	506	380,812
OPERATION AND MAINTENANCE OF PLANT	811	1,160	1,096	614,030
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	351	274	247,871
TOTAL SCHOOL COSTS**	8,003	9,690	9,722	5,626,039

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,641	4,288	4,517	2,167,875
ESOL PROGRAMS	3,861	4,843	5,698	205,133
EXCEPTIONAL PROGRAMS	8,788	9,238	8,436	779,372
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.13	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	180	513		121,443
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 31,375.88

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 622.91

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 231 - LAKEWOOD PARK

231

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,548,567	22.90%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,214,291	77.10%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	6,762,858	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,564	5,123	5,424	3,970,143
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	808	1,078	1,241	601,392
CONTRACTED INSTRUCTIONAL SERVICES	99	197	253	97,056
SCHOOL ADMINISTRATION	672	694	653	386,899
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	547	275	161,075
FOOD SERVICE	910	540	506	538,416
OPERATION AND MAINTENANCE OF PLANT	802	1,160	1,096	724,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	467	351	274	283,649
TOTAL SCHOOL COSTS**	8,523	9,690	9,722	6,762,858

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,088	4,288	4,517	2,651,609
ESOL PROGRAMS	3,203	4,843	5,698	425,893
EXCEPTIONAL PROGRAMS	10,734	9,238	8,436	892,641
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	7.06	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	194	513		160,925
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 48,289.04

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 610.66

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 221 - MORNINGSIDE ELEMENTARY

221

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	751,014	12.42%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,295,952	87.58%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	6,046,966	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,388	5,123	5,424	3,649,056
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	905	1,078	1,241	577,918
CONTRACTED INSTRUCTIONAL SERVICES	129	197	253	83,145
SCHOOL ADMINISTRATION	575	694	653	395,371
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	547	275	153,077
FOOD SERVICE	696	540	506	321,295
OPERATION AND MAINTENANCE OF PLANT	867	1,160	1,096	633,227
OTHER SCHOOL LEVEL SUPPORT SERVICES	433	351	274	233,877
TOTAL SCHOOL COSTS**	9,253	9,690	9,722	6,046,966

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,483	4,288	4,517	2,236,731
ESOL PROGRAMS	4,393	4,843	5,698	159,365
EXCEPTIONAL PROGRAMS	8,312	9,238	8,436	1,252,960
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	3.73	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	254	513		151,493
LIBRARY MEDIA MATERIALS	2.39	3.17		1,434.24

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 55,257.89

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 599.81

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 212 - ACCELERATION ACADEMY

212

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	774	0.05%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,488,231	99.95%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	1,489,005	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	16	5,123	5,424	2,320
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	15	1,078	1,241	6,030
CONTRACTED INSTRUCTIONAL SERVICES	5,557	197	253	1,458,785
SCHOOL ADMINISTRATION	1	694	653	127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	9	547	275	2,129
FOOD SERVICE	0	540	506	14,833
OPERATION AND MAINTENANCE OF PLANT	0	1,160	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	351	274	4,781
TOTAL SCHOOL COSTS**	5,619	9,690	9,722	1,489,005

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	16	4,288	4,517	1,533
ESOL PROGRAMS	15	4,843	5,698	11
EXCEPTIONAL PROGRAMS	16	9,238	8,436	717
CAREER EDUCATION PROGRAMS	15	3,900	4,385	59
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	9	513		1,979
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 208.44

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX

205

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	750,800	15.16%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,202,556	84.84%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	4,953,356	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,076	5,123	5,424	2,363,726
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,553	1,078	1,241	863,772
CONTRACTED INSTRUCTIONAL SERVICES	240	197	253	57,970
SCHOOL ADMINISTRATION	2,148	694	653	563,026
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	335	547	275	80,281
FOOD SERVICE	1,129	540	506	218,049
OPERATION AND MAINTENANCE OF PLANT	1,872	1,160	1,096	602,036
OTHER SCHOOL LEVEL SUPPORT SERVICES	796	351	274	204,496
TOTAL SCHOOL COSTS**	17,149	9,690	9,722	4,953,356

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	6,094	4,288	4,517	986,157
ESOL PROGRAMS	4,572	4,843	5,698	25,974
EXCEPTIONAL PROGRAMS	11,565	9,238	8,436	1,351,456
CAREER EDUCATION PROGRAMS	2,138	3,900	4,385	139
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	1.01	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	334	513		80,131
LIBRARY MEDIA MATERIALS	0.00	3.17		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 27,684.79

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 233.23

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 201 - FORT PIERCE WESTWOOD

201

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,086,890	20.95%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	11,645,788	79.05%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	14,732,678	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,154	5,123	5,424	7,788,432
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	987	1,078	1,241	1,769,365
CONTRACTED INSTRUCTIONAL SERVICES	123	197	253	219,803
SCHOOL ADMINISTRATION	736	694	653	1,263,635
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	547	275	400,495
FOOD SERVICE	563	540	506	896,044
OPERATION AND MAINTENANCE OF PLANT	819	1,160	1,096	1,639,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	439	351	274	754,952
TOTAL SCHOOL COSTS**	8,045	9,690	9,722	14,732,678

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,618	4,288	4,517	4,990,559
ESOL PROGRAMS	4,019	4,843	5,698	283,092
EXCEPTIONAL PROGRAMS	7,572	9,238	8,436	1,814,539
CAREER EDUCATION PROGRAMS	4,289	3,900	4,385	700,242
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	2.19	2.28		0
COMPUTER HARDWARE AND SOFTWARE	21.35	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	199	513		397,849
LIBRARY MEDIA MATERIALS	1.40	3.17		2,496.38

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 215,841.91

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,780.46

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY

162

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	161,611	10.44%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	1,386,335	89.56%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	1,547,946	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,514	5,123	5,424			749,083
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,601	1,078	1,241			218,252
CONTRACTED INSTRUCTIONAL SERVICES	72	197	253			16,454
SCHOOL ADMINISTRATION	1,084	694	653			288,007
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	547	275			27,479
FOOD SERVICE	1,467	540	506			67,748
OPERATION AND MAINTENANCE OF PLANT	621	1,160	1,096			118,752
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	351	274			62,171
TOTAL SCHOOL COSTS**	9,964	9,690	9,722			1,547,946

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,293	4,288	4,517			603,691
ESOL PROGRAMS	0	4,843	5,698			4,924
EXCEPTIONAL PROGRAMS	6,676	9,238	8,436			117,899
CAREER EDUCATION PROGRAMS	1,221	3,900	4,385			22,569
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	2.28				0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	197	513				27,329
LIBRARY MEDIA MATERIALS	0.00	3.17				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 22,104.37

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 137.62

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

161

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,702,434	15.05%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	15,255,268	84.95%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	17,957,702	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,629	5,123	5,424			9,684,250
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	755	1,078	1,241			2,144,351
CONTRACTED INSTRUCTIONAL SERVICES	136	197	253			329,978
SCHOOL ADMINISTRATION	513	694	653			1,292,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	218	547	275			546,171
FOOD SERVICE	522	540	506			1,033,663
OPERATION AND MAINTENANCE OF PLANT	714	1,160	1,096			2,138,031
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	351	274			788,662
TOTAL SCHOOL COSTS**	6,834	9,690	9,722			17,957,702

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	2,993	4,288	4,517			6,083,730
ESOL PROGRAMS	4,236	4,843	5,698			305,796
EXCEPTIONAL PROGRAMS	7,830	9,238	8,436			2,875,233
CAREER EDUCATION PROGRAMS	3,994	3,900	4,385			419,491
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	4.64	2.28				0
COMPUTER HARDWARE AND SOFTWARE	36.26	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	175	513				540,424
LIBRARY MEDIA MATERIALS	2.24	3.17				5,597.50

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 136,691.16

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 2,503.82

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 151 - ALLAPATTAH FLATS K-8

151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,672,300	17.52%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	7,875,123	82.48%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	9,547,423	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,509	5,123	5,424			5,245,747
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	980	1,078	1,241			1,122,684
CONTRACTED INSTRUCTIONAL SERVICES	116	197	253			131,820
SCHOOL ADMINISTRATION	728	694	653			746,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	204	547	275			199,291
FOOD SERVICE	682	540	506			568,517
OPERATION AND MAINTENANCE OF PLANT	982	1,160	1,096			1,159,549
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	351	274			372,964
TOTAL SCHOOL COSTS**	8,570	9,690	9,722			9,547,423

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,738	4,288	4,517			3,265,184
ESOL PROGRAMS	3,523	4,843	5,698			207,483
EXCEPTIONAL PROGRAMS	8,364	9,238	8,436			1,773,080
CAREER EDUCATION PROGRAMS	0	3,900	4,385			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	2.28				0
COMPUTER HARDWARE AND SOFTWARE	0.06	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	197	513				191,850
LIBRARY MEDIA MATERIALS	7.23	3.17				7,290.78

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 60,201.23

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,008.74

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8

141

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,317,495	21.72%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	8,352,775	78.28%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	10,670,270	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,734	5,123	5,424			5,886,472
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,334	1,078	1,241			1,222,820
CONTRACTED INSTRUCTIONAL SERVICES	163	197	253			161,820
SCHOOL ADMINISTRATION	933	694	653			779,008
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	547	275			245,135
FOOD SERVICE	892	540	506			704,499
OPERATION AND MAINTENANCE OF PLANT	909	1,160	1,096			1,159,535
OTHER SCHOOL LEVEL SUPPORT SERVICES	599	351	274			510,981
TOTAL SCHOOL COSTS**	10,850	9,690	9,722			10,670,270

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,769	4,288	4,517			3,005,397
ESOL PROGRAMS	4,659	4,843	5,698			680,148
EXCEPTIONAL PROGRAMS	10,889	9,238	8,436			2,200,927
CAREER EDUCATION PROGRAMS	0	3,900	4,385			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	1.16	2.28				0
COMPUTER HARDWARE AND SOFTWARE	1.09	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	279	513				241,378
LIBRARY MEDIA MATERIALS	4.67	3.17				3,606.92

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 87,946.12

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 773.03

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 131 - ST LUCIE WEST K-8

131

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,052,745	16.26%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	10,573,423	83.74%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	12,626,168	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,043	5,123	5,424			7,376,428
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	821	1,078	1,241			1,191,730
CONTRACTED INSTRUCTIONAL SERVICES	126	197	253			197,875
SCHOOL ADMINISTRATION	562	694	653			814,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	547	275			324,488
FOOD SERVICE	609	540	506			657,024
OPERATION AND MAINTENANCE OF PLANT	925	1,160	1,096			1,446,767
OTHER SCHOOL LEVEL SUPPORT SERVICES	446	351	274			617,072
TOTAL SCHOOL COSTS**	8,771	9,690	9,722			12,626,168

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,197	4,288	4,517			4,521,339
ESOL PROGRAMS	4,080	4,843	5,698			226,431
EXCEPTIONAL PROGRAMS	8,195	9,238	8,436			2,628,658
CAREER EDUCATION PROGRAMS	0	3,900	4,385			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	2.28				0
COMPUTER HARDWARE AND SOFTWARE	0.76	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	235	513				320,095
LIBRARY MEDIA MATERIALS	2.94	3.17				4,243.39

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 117,716.17

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,442.50

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 121 - LINCOLN PARK ACADEMY

121

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,566,201	11.26%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	12,339,228	88.74%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	13,905,429	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,923	5,123	5,424			7,359,569
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	805	1,078	1,241			1,689,132
CONTRACTED INSTRUCTIONAL SERVICES	118	197	253			201,317
SCHOOL ADMINISTRATION	645	694	653			1,187,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	547	275			346,577
FOOD SERVICE	548	540	506			710,703
OPERATION AND MAINTENANCE OF PLANT	969	1,160	1,096			1,863,586
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	351	274			547,424
TOTAL SCHOOL COSTS**	7,578	9,690	9,722			13,905,429

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,689	4,288	4,517			4,738,707
ESOL PROGRAMS	3,414	4,843	5,698			11,679
EXCEPTIONAL PROGRAMS	4,458	9,238	8,436			2,534,179
CAREER EDUCATION PROGRAMS	4,153	3,900	4,385			75,004
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	3.23	2.28				0
COMPUTER HARDWARE AND SOFTWARE	69.21	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	115	513				342,716
LIBRARY MEDIA MATERIALS	2.41	3.17				3,711.10

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 82,858.33

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 1,541.15

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 111 - CHESTER A MOORE ELEMENTARY

111

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,769,912	24.53%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,446,657	75.47%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	7,216,569	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,898	5,123	5,424			4,004,888
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,063	1,078	1,241			798,334
CONTRACTED INSTRUCTIONAL SERVICES	119	197	253			100,449
SCHOOL ADMINISTRATION	884	694	653			621,182
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	547	275			243,964
FOOD SERVICE	1,027	540	506			459,454
OPERATION AND MAINTENANCE OF PLANT	893	1,160	1,096			700,442
OTHER SCHOOL LEVEL SUPPORT SERVICES	572	351	274			287,856
TOTAL SCHOOL COSTS**	9,780	9,690	9,722			7,216,569

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,280	4,288	4,517			2,284,169
ESOL PROGRAMS	3,651	4,843	5,698			446,697
EXCEPTIONAL PROGRAMS	8,284	9,238	8,436			1,274,022
CAREER EDUCATION PROGRAMS	0	3,900	4,385			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	2.28				0
COMPUTER HARDWARE AND SOFTWARE	7.01	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	313	513				242,053
LIBRARY MEDIA MATERIALS	3.89	3.17				1,761.41

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 30,952.13

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 453.29

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY

91

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	963,751	17.56%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,524,190	82.44%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,487,941	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,544	5,123	5,424	3,013,437
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,075	1,078	1,241	721,552
CONTRACTED INSTRUCTIONAL SERVICES	114	197	253	63,831
SCHOOL ADMINISTRATION	840	694	653	445,818
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	547	275	105,596
FOOD SERVICE	858	540	506	354,952
OPERATION AND MAINTENANCE OF PLANT	833	1,160	1,096	600,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	416	351	274	182,609
TOTAL SCHOOL COSTS**	8,874	9,690	9,722	5,487,941

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,576	4,288	4,517	1,880,769
ESOL PROGRAMS	3,270	4,843	5,698	175,931
EXCEPTIONAL PROGRAMS	9,133	9,238	8,436	956,737
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	191	513		104,113
LIBRARY MEDIA MATERIALS	3.28	3.17		1,333.47

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 16,512.27

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 407.06

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY

81

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	851,991	16.22%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,401,642	83.78%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,253,633	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,669	5,123	5,424	2,828,905
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	909	1,078	1,241	588,619
CONTRACTED INSTRUCTIONAL SERVICES	134	197	253	63,815
SCHOOL ADMINISTRATION	591	694	653	357,047
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	227	547	275	126,651
FOOD SERVICE	728	540	506	366,212
OPERATION AND MAINTENANCE OF PLANT	900	1,160	1,096	637,966
OTHER SCHOOL LEVEL SUPPORT SERVICES	497	351	274	284,418
TOTAL SCHOOL COSTS**	8,655	9,690	9,722	5,253,633

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,984	4,288	4,517	1,690,508
ESOL PROGRAMS	3,930	4,843	5,698	137,508
EXCEPTIONAL PROGRAMS	7,858	9,238	8,436	1,000,889
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	2.27	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	219	513		123,460
LIBRARY MEDIA MATERIALS	6.08	3.17		3,040.70

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 46,579.90

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 499.77

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL

72

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,596,555	18.78%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	6,903,783	81.22%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	8,500,338	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,521	5,123	5,424	4,221,127
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	956	1,078	1,241	909,039
CONTRACTED INSTRUCTIONAL SERVICES	121	197	253	121,928
SCHOOL ADMINISTRATION	799	694	653	796,119
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	263	547	275	241,265
FOOD SERVICE	678	540	506	506,954
OPERATION AND MAINTENANCE OF PLANT	1,247	1,160	1,096	1,335,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	421	351	274	368,281
TOTAL SCHOOL COSTS**	9,006	9,690	9,722	8,500,338

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,649	4,288	4,517	2,731,998
ESOL PROGRAMS	3,651	4,843	5,698	248,937
EXCEPTIONAL PROGRAMS	8,969	9,238	8,436	1,240,192
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	2.31	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	254	513		235,342
LIBRARY MEDIA MATERIALS	7.02	3.17		5,773.24

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 84,536.27

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 821.90

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 071 - ST LUCIE ELEMENTARY

71

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,736,366	23.58%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,626,808	76.42%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	7,363,174	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,093	5,123	5,424	3,887,977
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,420	1,078	1,241	1,033,020
CONTRACTED INSTRUCTIONAL SERVICES	134	197	253	83,259
SCHOOL ADMINISTRATION	812	694	653	540,519
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	500	547	275	234,178
FOOD SERVICE	898	540	506	494,033
OPERATION AND MAINTENANCE OF PLANT	891	1,160	1,096	740,985
OTHER SCHOOL LEVEL SUPPORT SERVICES	571	351	274	349,203
TOTAL SCHOOL COSTS**	10,319	9,690	9,722	7,363,174

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,769	4,288	4,517	1,975,348
ESOL PROGRAMS	3,917	4,843	5,698	423,072
EXCEPTIONAL PROGRAMS	11,044	9,238	8,436	1,489,557
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	42.28	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	458	513		233,971
LIBRARY MEDIA MATERIALS	0.08	3.17		57.30

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 49,146.09

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 679.04

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL

61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,964,177	27.25%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,243,004	72.75%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	7,207,181	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,533	5,123	5,424	3,942,919
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	928	1,078	1,241	723,830
CONTRACTED INSTRUCTIONAL SERVICES	116	197	253	102,728
SCHOOL ADMINISTRATION	689	694	653	496,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	248	547	275	209,302
FOOD SERVICE	836	540	506	532,997
OPERATION AND MAINTENANCE OF PLANT	962	1,160	1,096	826,321
OTHER SCHOOL LEVEL SUPPORT SERVICES	481	351	274	372,844
TOTAL SCHOOL COSTS**	8,793	9,690	9,722	7,207,181

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,936	4,288	4,517	2,275,354
ESOL PROGRAMS	3,802	4,843	5,698	570,536
EXCEPTIONAL PROGRAMS	6,968	9,238	8,436	1,097,029
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.23	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	245	513		207,122
LIBRARY MEDIA MATERIALS	2.90	3.17		2,029.74

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 160,466.61

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 700.49

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS

51

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	876,869	16.15%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,554,109	83.85%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,430,978	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,704	5,123	5,424	2,910,524
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,782	1,078	1,241	742,774
CONTRACTED INSTRUCTIONAL SERVICES	165	197	253	64,333
SCHOOL ADMINISTRATION	1,295	694	653	437,152
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	323	547	275	106,879
FOOD SERVICE	1,100	540	506	333,388
OPERATION AND MAINTENANCE OF PLANT	1,712	1,160	1,096	631,173
OTHER SCHOOL LEVEL SUPPORT SERVICES	713	351	274	204,755
TOTAL SCHOOL COSTS**	13,794	9,690	9,722	5,430,978

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	6,048	4,288	4,517	2,137,574
ESOL PROGRAMS	5,489	4,843	5,698	151,278
EXCEPTIONAL PROGRAMS	12,650	9,238	8,436	621,672
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	2.28		0
COMPUTER HARDWARE AND SOFTWARE	4.52	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	316	513		105,604
LIBRARY MEDIA MATERIALS	2.38	3.17		1,125.50

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 20,281.06

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 472.54

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 041 - FAIRLAWN ELEMENTARY

41

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	921,813	15.33%	49,308,127	12.66	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,089,733	84.67%	360,823,212	87.31	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	41,783	0.02	0	0.02
PRIVATE	0	0.00%	22,713	0.01	32,093,696	0.08
TOTAL	6,011,546	100.00%	410,195,835	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,152	5,123	5,424			3,579,708
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	811	1,078	1,241			530,259
CONTRACTED INSTRUCTIONAL SERVICES	151	197	253			90,437
SCHOOL ADMINISTRATION	681	694	653			390,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	547	275			145,893
FOOD SERVICE	754	540	506			355,340
OPERATION AND MAINTENANCE OF PLANT	940	1,160	1,096			686,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	351	274			232,986
TOTAL SCHOOL COSTS**	9,128	9,690	9,722			6,011,546

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,464	4,288	4,517			2,227,670
ESOL PROGRAMS	4,305	4,843	5,698			269,605
EXCEPTIONAL PROGRAMS	8,036	9,238	8,436			1,082,433
CAREER EDUCATION PROGRAMS	0	3,900	4,385			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	2.28				0
COMPUTER HARDWARE AND SOFTWARE	2.79	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	216	513				145,136
LIBRARY MEDIA MATERIALS	0.95	3.17				606.97

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 25,251.46

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 636.35

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 040 - WEATHERBEE ELEMENTARY

40

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,295,558	20.25%	66,600,938	12.66	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,101,406	79.75%	369,403,601	87.31	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.02	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	6,396,964	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,712	5,123	5,424	3,448,366
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	874	1,078	1,241	808,082
CONTRACTED INSTRUCTIONAL SERVICES	100	197	253	68,033
SCHOOL ADMINISTRATION	633	694	653	463,247
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	547	275	161,230
FOOD SERVICE	903	540	506	512,903
OPERATION AND MAINTENANCE OF PLANT	813	1,160	1,096	689,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	351	274	245,954
TOTAL SCHOOL COSTS**	8,650	9,690	9,722	6,396,964

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,426	4,288	4,517	1,952,522
ESOL PROGRAMS	4,251	4,843	5,698	714,284
EXCEPTIONAL PROGRAMS	7,331	9,238	8,436	781,560
CAREER EDUCATION PROGRAMS	0	3,900	4,385	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	17.27	2.28		0
COMPUTER HARDWARE AND SOFTWARE	0.00	28.89		150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18		0
OTHER MATERIALS AND SUPPLIES	177	513		157,320
LIBRARY MEDIA MATERIALS	5.91	3.17		3,759.84

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 55,916.95

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 635.90

**SCHOOL BOARD OF ST. LUCIE COUNTY
2020-21 SCHOOL FINANCIAL REPORT**

SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL

31

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	952,106	18.08%	66,600,938	15.27	4,821,886,313	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	4,313,213	81.92%	369,403,601	84.71	24,038,732,681	86.56
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.02
PRIVATE	0	0.00%	55,433	0.01	32,093,696	0.08
TOTAL	5,265,319	100.00%	436,059,972	100.00	28,892,712,690	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,528	5,123	5,424			2,790,227
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,131	1,078	1,241			571,049
CONTRACTED INSTRUCTIONAL SERVICES	121	197	253			61,185
SCHOOL ADMINISTRATION	780	694	653			393,783
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	575	547	275			290,197
FOOD SERVICE	833	540	506			420,554
OPERATION AND MAINTENANCE OF PLANT	1,118	1,160	1,096			564,153
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	351	274			174,171
TOTAL SCHOOL COSTS**	10,431	9,690	9,722			5,265,319

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,912	4,288	4,517			1,743,654
ESOL PROGRAMS	4,729	4,843	5,698			511,037
EXCEPTIONAL PROGRAMS	12,858	9,238	8,436			535,536
CAREER EDUCATION PROGRAMS	0	3,900	4,385			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	2.28				0
COMPUTER HARDWARE AND SOFTWARE	0.30	28.89				150
OTHER INSTRUCTIONAL MATERIALS	0.00	0.18				0
OTHER MATERIALS AND SUPPLIES	570	513				287,765
LIBRARY MEDIA MATERIALS	4.52	3.17				2,282.29

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 25,741.84

District costs such as transportation and administration for school district totaled \$31,709,936.00 or \$879.39 per unweighted FTE.

2020-21 UFTE: 504.72