

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL

31

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,312,889	24.10%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,135,319	75.90%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	5,448,208	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,766	5,240	5,555	2,923,784
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,160	1,113	1,330	588,165
CONTRACTED INSTRUCTIONAL SERVICES	171	219	323	86,898
SCHOOL ADMINISTRATION	814	724	683	412,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	451	529	418	228,860
FOOD SERVICE	957	655	599	485,026
OPERATION AND MAINTENANCE OF PLANT	1,007	1,125	1,138	510,711
OTHER SCHOOL LEVEL SUPPORT SERVICES	418	405	294	211,903
TOTAL SCHOOL COSTS**	10,744	10,010	10,340	5,448,208

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,970	4,498	4,631	1,881,356
ESOL PROGRAMS	5,033	4,924	5,726	472,947
EXCEPTIONAL PROGRAMS	16,497	8,909	8,660	569,481
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	2.81	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	1.77	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	446	496		226,535
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 100,234.23

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 507.06

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 7006 - MOSAIC DIGITAL ACADEMY

7006

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,138	8.59%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	44,018	91.41%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	48,156	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,777	5,240	5,555	37,768
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	183	1,113	1,330	2,482
CONTRACTED INSTRUCTIONAL SERVICES	49	219	323	673
SCHOOL ADMINISTRATION	6	724	683	77
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	529	418	2,562
FOOD SERVICE	1	655	599	19
OPERATION AND MAINTENANCE OF PLANT	214	1,125	1,138	2,909
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	405	294	1,666
TOTAL SCHOOL COSTS**	3,541	10,010	10,340	48,156

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,110	4,498	4,631	23,946
ESOL PROGRAMS	0	4,924	5,726	0
EXCEPTIONAL PROGRAMS	4,213	8,909	8,660	9,016
CAREER EDUCATION PROGRAMS	1,278	4,002	4,518	4,806
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	188	496		237
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 13.60

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL

7004

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	296,173	9.94%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	2,682,289	90.06%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	2,978,462	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,898	5,240	5,555	1,459,272
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,345	1,113	1,330	503,513
CONTRACTED INSTRUCTIONAL SERVICES	739	219	323	276,525
SCHOOL ADMINISTRATION	912	724	683	341,381
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	529	418	138,978
FOOD SERVICE	1	655	599	491
OPERATION AND MAINTENANCE OF PLANT	448	1,125	1,138	167,543
OTHER SCHOOL LEVEL SUPPORT SERVICES	242	405	294	90,759
TOTAL SCHOOL COSTS**	7,956	10,010	10,340	2,978,462

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,658	4,498	4,631	574,806
ESOL PROGRAMS	2,941	4,924	5,726	3,632
EXCEPTIONAL PROGRAMS	5,890	8,909	8,660	17,581
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	363	496		133,696
LIBRARY MEDIA MATERIALS	7.90	3.41		2,956.90

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 374.37

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM

7001

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	15,321	2.69%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	553,417	97.31%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	568,738	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	61	5,240	5,555	2,954
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	142	1,113	1,330	6,865
CONTRACTED INSTRUCTIONAL SERVICES	7,215	219	323	348,936
SCHOOL ADMINISTRATION	86	724	683	4,157
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	4,163	529	418	201,306
FOOD SERVICE	1	655	599	68
OPERATION AND MAINTENANCE OF PLANT	0	1,125	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	405	294	4,452
TOTAL SCHOOL COSTS**	11,760	10,010	10,340	568,738

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	61	4,498	4,631	2,436
ESOL PROGRAMS	60	4,924	5,726	37
EXCEPTIONAL PROGRAMS	61	8,909	8,660	473
CAREER EDUCATION PROGRAMS	50	4,002	4,518	8
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	3,976.89	26.39		900
OTHER INSTRUCTIONAL MATERIALS	7.32	0.89		0
OTHER MATERIALS AND SUPPLIES	179	496		198,981
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 48.36

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 5031 - PACE CENTER FOR GIRLS

5031

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	18,732	5.14%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	346,008	94.86%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	364,740	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	43	5,240	5,555	2,542
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	117	1,113	1,330	6,865
CONTRACTED INSTRUCTIONAL SERVICES	5,702	219	323	335,487
SCHOOL ADMINISTRATION	4	724	683	214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	257	529	418	15,111
FOOD SERVICE	1	655	599	87
OPERATION AND MAINTENANCE OF PLANT	0	1,125	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	75	405	294	4,434
TOTAL SCHOOL COSTS**	6,199	10,010	10,340	364,740

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	43	4,498	4,631	2,400
ESOL PROGRAMS	0	4,924	5,726	0
EXCEPTIONAL PROGRAMS	42	8,909	8,660	142
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	112.04	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	145	496		12,786
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 58.84

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 5011 - HOMEBOUND PROGRAM

5011

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	40,649	16.98%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	198,685	83.02%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	239,334	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	20,047	5,240	5,555	125,495
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	4,542	1,113	1,330	28,435
CONTRACTED INSTRUCTIONAL SERVICES	1,116	219	323	6,985
SCHOOL ADMINISTRATION	138	724	683	863
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	4,286	529	418	26,831
FOOD SERVICE	1	655	599	8
OPERATION AND MAINTENANCE OF PLANT	5,136	1,125	1,138	32,150
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,966	405	294	18,567
TOTAL SCHOOL COSTS**	38,232	10,010	10,340	239,334

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	0	4,498	4,631	0
ESOL PROGRAMS	0	4,924	5,726	0
EXCEPTIONAL PROGRAMS	24,995	8,909	8,660	84,177
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	4,286	496		24,506
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 104.96

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 6.26

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE

5005

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	27,104	9.87%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	247,483	90.13%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	274,587	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,873	5,240	5,555	219,958
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	665	1,113	1,330	18,577
CONTRACTED INSTRUCTIONAL SERVICES	168	219	323	4,700
SCHOOL ADMINISTRATION	21	724	683	581
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	670	529	418	18,732
FOOD SERVICE	1	655	599	41
OPERATION AND MAINTENANCE OF PLANT	0	1,125	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	429	405	294	11,998
TOTAL SCHOOL COSTS**	9,827	10,010	10,340	274,587

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	9,517	4,498	4,631	117,344
ESOL PROGRAMS	5,372	4,924	5,726	4,674
EXCEPTIONAL PROGRAMS	6,645	8,909	8,660	979,940
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	670	496		16,407
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 27.94

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 5003 - DATA HOUSE

5003

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,737	5.75%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	77,715	94.25%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	82,452	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,255	5,240	5,555	68,888
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	245	1,113	1,330	3,208
CONTRACTED INSTRUCTIONAL SERVICES	64	219	323	835
SCHOOL ADMINISTRATION	8	724	683	99
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	529	418	3,322
FOOD SERVICE	1	655	599	19
OPERATION AND MAINTENANCE OF PLANT	286	1,125	1,138	3,745
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	405	294	2,336
TOTAL SCHOOL COSTS**	6,290	10,010	10,340	82,452

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	5,441	4,498	4,631	50,112
ESOL PROGRAMS	0	4,924	5,726	0
EXCEPTIONAL PROGRAMS	4,814	8,909	8,660	18,776
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	253	496		997
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 203.46

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 13.11

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 5001 - ST LUCIE DETENTION CENTER

5001

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	102,529	11.12%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	819,197	88.88%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	921,726	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,397	5,240	5,555	594,434
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,818	1,113	1,330	135,146
CONTRACTED INSTRUCTIONAL SERVICES	178	219	323	8,520
SCHOOL ADMINISTRATION	1,369	724	683	65,634
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	661	529	418	31,691
FOOD SERVICE	1	655	599	70
OPERATION AND MAINTENANCE OF PLANT	1,313	1,125	1,138	62,973
OTHER SCHOOL LEVEL SUPPORT SERVICES	485	405	294	23,258
TOTAL SCHOOL COSTS**	19,222	10,010	10,340	921,726

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	11,249	4,498	4,631	345,695
ESOL PROGRAMS	0	4,924	5,726	0
EXCEPTIONAL PROGRAMS	14,445	8,909	8,660	248,739
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	661	496		29,366
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 2,952.84

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 47.95

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 421 - WEST GATE K-8

421

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,617,673	18.44%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	11,579,631	81.56%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	14,197,304	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,559	5,240	5,555	8,171,547
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,032	1,113	1,330	1,517,003
CONTRACTED INSTRUCTIONAL SERVICES	161	219	323	237,159
SCHOOL ADMINISTRATION	572	724	683	841,314
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	466	529	418	685,657
FOOD SERVICE	530	655	599	778,833
OPERATION AND MAINTENANCE OF PLANT	938	1,125	1,138	1,379,010
OTHER SCHOOL LEVEL SUPPORT SERVICES	399	405	294	586,781
TOTAL SCHOOL COSTS**	9,657	10,010	10,340	14,197,304

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,805	4,498	4,631	5,722,713
ESOL PROGRAMS	4,912	4,924	5,726	285,496
EXCEPTIONAL PROGRAMS	9,799	8,909	8,660	2,163,338
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	3.58	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	459	496		678,532
LIBRARY MEDIA MATERIALS	3.27	3.41		4,799.67

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 165,871.54

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,469.88

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 411 - TREASURE COAST HIGH

411

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,290,691	15.55%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	17,865,355	84.45%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	21,156,046	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,836	5,240	5,555	10,604,572
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	784	1,113	1,330	2,167,426
CONTRACTED INSTRUCTIONAL SERVICES	141	219	323	389,705
SCHOOL ADMINISTRATION	528	724	683	1,460,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	505	529	418	1,396,746
FOOD SERVICE	447	655	599	1,235,821
OPERATION AND MAINTENANCE OF PLANT	1,054	1,125	1,138	2,915,058
OTHER SCHOOL LEVEL SUPPORT SERVICES	357	405	294	986,031
TOTAL SCHOOL COSTS**	7,652	10,010	10,340	21,156,046

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,319	4,498	4,631	7,078,534
ESOL PROGRAMS	3,680	4,924	5,726	220,527
EXCEPTIONAL PROGRAMS	7,027	8,909	8,660	2,525,985
CAREER EDUCATION PROGRAMS	3,667	4,002	4,518	779,526
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	3.50	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	6.73	26.39		900
OTHER INSTRUCTIONAL MATERIALS	2.11	0.89		0
OTHER MATERIALS AND SUPPLIES	493	496		1,394,421
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 376,322.37

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 2,764.53

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL

401

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,360,500	15.72%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	18,017,735	84.28%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	21,378,235	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,592	5,240	5,555	11,186,207
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	947	1,113	1,330	2,306,176
CONTRACTED INSTRUCTIONAL SERVICES	135	219	323	329,938
SCHOOL ADMINISTRATION	559	724	683	1,362,471
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	724	529	418	1,763,547
FOOD SERVICE	478	655	599	1,164,159
OPERATION AND MAINTENANCE OF PLANT	1,055	1,125	1,138	2,569,631
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	405	294	696,106
TOTAL SCHOOL COSTS**	8,776	10,010	10,340	21,378,235

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,938	4,498	4,631	6,918,060
ESOL PROGRAMS	3,972	4,924	5,726	300,357
EXCEPTIONAL PROGRAMS	8,515	8,909	8,660	2,855,863
CAREER EDUCATION PROGRAMS	4,139	4,002	4,518	1,111,927
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	15.34	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	214.85	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	488	496		1,745,928
LIBRARY MEDIA MATERIALS	6.28	3.41		15,293.97

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 117,935.96

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 2,436.28

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL

391

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,436,785	18.17%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,469,369	81.83%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	7,906,154	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,760	5,240	5,555	3,979,137
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,217	1,113	1,330	1,017,343
CONTRACTED INSTRUCTIONAL SERVICES	142	219	323	118,306
SCHOOL ADMINISTRATION	766	724	683	640,175
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	396	529	418	330,865
FOOD SERVICE	677	655	599	566,053
OPERATION AND MAINTENANCE OF PLANT	1,116	1,125	1,138	933,072
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	405	294	321,203
TOTAL SCHOOL COSTS**	9,458	10,010	10,340	7,906,154

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,010	4,498	4,631	2,655,995
ESOL PROGRAMS	3,721	4,924	5,726	103,621
EXCEPTIONAL PROGRAMS	8,372	8,909	8,660	1,219,521
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.09	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	390	496		323,874
LIBRARY MEDIA MATERIALS	5.58	3.41		4,666.06

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 112,173.01

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 835.90

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 381 - RIVERS EDGE ELEMENTARY

381

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,414,101	21.14%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,273,647	78.86%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	6,687,748	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,663	5,240	5,555	3,733,584
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	986	1,113	1,330	649,771
CONTRACTED INSTRUCTIONAL SERVICES	157	219	323	103,218
SCHOOL ADMINISTRATION	593	724	683	390,831
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	480	529	418	316,144
FOOD SERVICE	795	655	599	524,367
OPERATION AND MAINTENANCE OF PLANT	1,097	1,125	1,138	723,320
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	405	294	246,513
TOTAL SCHOOL COSTS**	10,145	10,010	10,340	6,687,748

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,866	4,498	4,631	2,250,780
ESOL PROGRAMS	5,330	4,924	5,726	372,486
EXCEPTIONAL PROGRAMS	8,755	8,909	8,660	1,110,318
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	1.44	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	476	496		311,900
LIBRARY MEDIA MATERIALS	2.91	3.41		1,918.73

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 61,932.12

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 659.27

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL

371

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,824,109	19.85%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,363,713	80.15%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	9,187,822	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,169	5,240	5,555	4,422,750
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,428	1,113	1,330	1,221,599
CONTRACTED INSTRUCTIONAL SERVICES	165	219	323	140,841
SCHOOL ADMINISTRATION	839	724	683	718,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	493	529	418	422,205
FOOD SERVICE	681	655	599	582,879
OPERATION AND MAINTENANCE OF PLANT	1,494	1,125	1,138	1,278,460
OTHER SCHOOL LEVEL SUPPORT SERVICES	468	405	294	400,792
TOTAL SCHOOL COSTS**	10,737	10,010	10,340	9,187,822

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,425	4,498	4,631	2,926,128
ESOL PROGRAMS	4,287	4,924	5,726	197,156
EXCEPTIONAL PROGRAMS	8,755	8,909	8,660	1,299,466
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	1.46	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.58	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	491	496		419,880
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 150,515.15

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 855.67

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 361 - MANATEE ACADEMY K-8

361

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,659,210	17.85%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	12,238,256	82.15%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	14,897,466	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,390	5,240	5,555	8,338,774
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	918	1,113	1,330	1,419,436
CONTRACTED INSTRUCTIONAL SERVICES	140	219	323	215,975
SCHOOL ADMINISTRATION	615	724	683	951,998
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	475	529	418	734,107
FOOD SERVICE	604	655	599	934,185
OPERATION AND MAINTENANCE OF PLANT	1,156	1,125	1,138	1,788,552
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	405	294	514,439
TOTAL SCHOOL COSTS**	9,631	10,010	10,340	14,897,466

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,627	4,498	4,631	5,606,909
ESOL PROGRAMS	4,170	4,924	5,726	263,480
EXCEPTIONAL PROGRAMS	9,071	8,909	8,660	2,468,385
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	1.49	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	471	496		727,625
LIBRARY MEDIA MATERIALS	2.69	3.41		4,156.73

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 63,219.35

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,547.00

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 351 - OAK HAMMOCK K-18

351

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,269,126	22.20%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	11,456,471	77.80%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	14,725,597	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,424	5,240	5,555	8,486,861
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	943	1,113	1,330	1,475,635
CONTRACTED INSTRUCTIONAL SERVICES	142	219	323	221,906
SCHOOL ADMINISTRATION	514	724	683	803,878
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	470	529	418	735,932
FOOD SERVICE	626	655	599	979,593
OPERATION AND MAINTENANCE OF PLANT	937	1,125	1,138	1,465,620
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	405	294	556,172
TOTAL SCHOOL COSTS**	9,411	10,010	10,340	14,725,597

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,579	4,498	4,631	5,591,173
ESOL PROGRAMS	5,076	4,924	5,726	598,872
EXCEPTIONAL PROGRAMS	10,170	8,909	8,660	2,296,816
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.41	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	463	496		722,698
LIBRARY MEDIA MATERIALS	6.97	3.41		10,908.91

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 117,108.01

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,564.83

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 341 - MARIPOSA ELEMENTARY

341

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,558,253	21.41%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,719,375	78.59%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	7,277,628	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,426	5,240	5,555	3,833,500
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,219	1,113	1,330	861,565
CONTRACTED INSTRUCTIONAL SERVICES	150	219	323	106,034
SCHOOL ADMINISTRATION	618	724	683	436,662
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	525	529	418	371,195
FOOD SERVICE	821	655	599	580,414
OPERATION AND MAINTENANCE OF PLANT	1,172	1,125	1,138	828,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	368	405	294	260,244
TOTAL SCHOOL COSTS**	10,299	10,010	10,340	7,277,628

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,772	4,498	4,631	2,534,954
ESOL PROGRAMS	4,957	4,924	5,726	340,408
EXCEPTIONAL PROGRAMS	8,981	8,909	8,660	958,138
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	34.90	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	485	496		365,212
LIBRARY MEDIA MATERIALS	5.18	3.41		3,658.51

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 46,499.11

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 706.55

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 331 - SOUTHPORT MIDDLE

331

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,466,989	16.76%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,284,089	83.24%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	8,751,078	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,397	5,240	5,555	4,275,492
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,405	1,113	1,330	1,112,936
CONTRACTED INSTRUCTIONAL SERVICES	177	219	323	140,341
SCHOOL ADMINISTRATION	961	724	683	760,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	502	529	418	397,425
FOOD SERVICE	678	655	599	537,380
OPERATION AND MAINTENANCE OF PLANT	1,480	1,125	1,138	1,172,326
OTHER SCHOOL LEVEL SUPPORT SERVICES	447	405	294	354,265
TOTAL SCHOOL COSTS**	11,047	10,010	10,340	8,751,078

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,490	4,498	4,631	2,886,704
ESOL PROGRAMS	4,259	4,924	5,726	105,076
EXCEPTIONAL PROGRAMS	10,296	8,909	8,660	1,283,712
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.17	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	3.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	495	496		392,269
LIBRARY MEDIA MATERIALS	3.57	3.41		2,831.36

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 122,421.75

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 792.20

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 311 - PARKWAY ELEMENTARY

311

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,328,409	23.67%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,283,589	76.33%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	5,611,998	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,978	5,240	5,555			2,939,046
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,294	1,113	1,330			636,165
CONTRACTED INSTRUCTIONAL SERVICES	175	219	323			86,153
SCHOOL ADMINISTRATION	826	724	683			406,218
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	530	529	418			260,400
FOOD SERVICE	874	655	599			429,870
OPERATION AND MAINTENANCE OF PLANT	1,176	1,125	1,138			578,179
OTHER SCHOOL LEVEL SUPPORT SERVICES	561	405	294			275,967
TOTAL SCHOOL COSTS**	11,414	10,010	10,340			5,611,998

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,791	4,498	4,631			1,609,566
ESOL PROGRAMS	5,457	4,924	5,726			338,251
EXCEPTIONAL PROGRAMS	10,586	8,909	8,660			991,229
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	0.58	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	524	496				255,583
LIBRARY MEDIA MATERIALS	5.07	3.41				2,492.21

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 131,361.14

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 491.62

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL

301

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,330,346	16.22%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	12,039,580	83.78%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	14,369,926	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,443	5,240	5,555	7,119,317
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,050	1,113	1,330	1,682,430
CONTRACTED INSTRUCTIONAL SERVICES	128	219	323	205,802
SCHOOL ADMINISTRATION	816	724	683	1,307,880
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	434	529	418	696,174
FOOD SERVICE	557	655	599	892,809
OPERATION AND MAINTENANCE OF PLANT	1,105	1,125	1,138	1,770,966
OTHER SCHOOL LEVEL SUPPORT SERVICES	433	405	294	694,548
TOTAL SCHOOL COSTS**	8,966	10,010	10,340	14,369,926

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,817	4,498	4,631	4,347,918
ESOL PROGRAMS	3,852	4,924	5,726	164,731
EXCEPTIONAL PROGRAMS	7,050	8,909	8,660	1,966,078
CAREER EDUCATION PROGRAMS	4,523	4,002	4,518	640,590
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	4.88	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	4.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	424	496		692,323
LIBRARY MEDIA MATERIALS	0.95	3.41		1,525.88

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 224,969.70

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,602.35

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL

281

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,103,264	20.97%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,157,494	79.03%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	5,260,758	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,196	5,240	5,555	2,745,862
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,032	1,113	1,330	545,259
CONTRACTED INSTRUCTIONAL SERVICES	156	219	323	82,334
SCHOOL ADMINISTRATION	815	724	683	430,569
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	450	529	418	237,912
FOOD SERVICE	767	655	599	405,293
OPERATION AND MAINTENANCE OF PLANT	1,115	1,125	1,138	589,460
OTHER SCHOOL LEVEL SUPPORT SERVICES	424	405	294	224,069
TOTAL SCHOOL COSTS**	9,955	10,010	10,340	5,260,758

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,776	4,498	4,631	1,678,302
ESOL PROGRAMS	5,069	4,924	5,726	82,661
EXCEPTIONAL PROGRAMS	7,629	8,909	8,660	731,579
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.60	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	446	496		233,719
LIBRARY MEDIA MATERIALS	3.53	3.41		1,867.81

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 77,184.47

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 528.47

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 271 - WINDMILL POINT ELEMENTARY

271

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,824,873	21.12%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,815,430	78.88%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	8,640,303	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,273	5,240	5,555	4,720,720
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	939	1,113	1,330	840,859
CONTRACTED INSTRUCTIONAL SERVICES	157	219	323	140,282
SCHOOL ADMINISTRATION	522	724	683	466,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	486	529	418	435,219
FOOD SERVICE	871	655	599	779,779
OPERATION AND MAINTENANCE OF PLANT	1,027	1,125	1,138	919,189
OTHER SCHOOL LEVEL SUPPORT SERVICES	377	405	294	337,335
TOTAL SCHOOL COSTS**	9,652	10,010	10,340	8,640,303

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,365	4,498	4,631	2,900,524
ESOL PROGRAMS	4,857	4,924	5,726	545,413
EXCEPTIONAL PROGRAMS	10,763	8,909	8,660	1,274,783
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.81	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	483	496		431,168
LIBRARY MEDIA MATERIALS	1.93	3.41		1,725.72

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 78,790.25

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 895.23

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 261 - NORTHPORT K-8

261

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,899,840	22.18%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	10,173,167	77.82%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	13,073,007	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,108	5,240	5,555	6,847,116
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,487	1,113	1,330	1,666,456
CONTRACTED INSTRUCTIONAL SERVICES	171	219	323	191,938
SCHOOL ADMINISTRATION	715	724	683	801,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	574	529	418	643,587
FOOD SERVICE	759	655	599	851,185
OPERATION AND MAINTENANCE OF PLANT	1,410	1,125	1,138	1,580,887
OTHER SCHOOL LEVEL SUPPORT SERVICES	438	405	294	490,641
TOTAL SCHOOL COSTS**	11,662	10,010	10,340	13,073,007

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	5,413	4,498	4,631	3,958,833
ESOL PROGRAMS	5,993	4,924	5,726	474,401
EXCEPTIONAL PROGRAMS	7,775	8,909	8,660	2,413,882
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.53	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	568	496		635,101
LIBRARY MEDIA MATERIALS	5.50	3.41		6,160.64

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 120,460.89

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,120.94

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 251 - BAYSHORE ELEMENTARY

251

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,733,188	22.76%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,881,914	77.24%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	7,615,102	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,751	5,240	5,555			4,272,406
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	835	1,113	1,330			620,315
CONTRACTED INSTRUCTIONAL SERVICES	165	219	323			122,582
SCHOOL ADMINISTRATION	592	724	683			440,063
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	591	529	418			439,356
FOOD SERVICE	850	655	599			631,392
OPERATION AND MAINTENANCE OF PLANT	991	1,125	1,138			736,312
OTHER SCHOOL LEVEL SUPPORT SERVICES	475	405	294			352,676
TOTAL SCHOOL COSTS**	10,250	10,010	10,340			7,615,102

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,674	4,498	4,631			2,446,673
ESOL PROGRAMS	4,616	4,924	5,726			305,588
EXCEPTIONAL PROGRAMS	9,917	8,909	8,660			1,520,145
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	39.68	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	542	496				430,179
LIBRARY MEDIA MATERIALS	9.22	3.41				6,852.47

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 147,429.70

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 742.95

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 241 - FLORESTA ELEMENTARY

241

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,275,486	19.87%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,142,714	80.13%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	6,418,200	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,231	5,240	5,555	3,449,163
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,080	1,113	1,330	712,087
CONTRACTED INSTRUCTIONAL SERVICES	149	219	323	98,533
SCHOOL ADMINISTRATION	731	724	683	482,200
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	508	529	418	334,606
FOOD SERVICE	667	655	599	440,082
OPERATION AND MAINTENANCE OF PLANT	1,035	1,125	1,138	682,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	405	294	219,371
TOTAL SCHOOL COSTS**	9,734	10,010	10,340	6,418,200

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,596	4,498	4,631	2,424,783
ESOL PROGRAMS	4,192	4,924	5,726	275,216
EXCEPTIONAL PROGRAMS	11,341	8,909	8,660	749,164
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.28	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	506	496		331,033
LIBRARY MEDIA MATERIALS	1.89	3.41		1,248.40

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 29,774.64

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 659.32

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 231 - LAKEWOOD PARK

231

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,670,734	23.69%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,381,414	76.31%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	7,052,148	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,892	5,240	5,555	3,682,807
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,456	1,113	1,330	910,291
CONTRACTED INSTRUCTIONAL SERVICES	163	219	323	102,144
SCHOOL ADMINISTRATION	696	724	683	435,273
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	517	529	418	323,335
FOOD SERVICE	1,008	655	599	630,095
OPERATION AND MAINTENANCE OF PLANT	1,064	1,125	1,138	665,130
OTHER SCHOOL LEVEL SUPPORT SERVICES	485	405	294	303,073
TOTAL SCHOOL COSTS**	11,281	10,010	10,340	7,052,148

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	5,164	4,498	4,631	2,651,609
ESOL PROGRAMS	5,029	4,924	5,726	425,893
EXCEPTIONAL PROGRAMS	10,791	8,909	8,660	892,641
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	9.87	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	507	496		321,010
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 134,216.58

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 625.07

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 221 - MORNINGSIDE ELEMENTARY

221

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,235,737	18.11%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,587,547	81.89%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	6,823,284	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,077	5,240	5,555	3,886,521
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,075	1,113	1,330	687,301
CONTRACTED INSTRUCTIONAL SERVICES	170	219	323	108,674
SCHOOL ADMINISTRATION	713	724	683	455,929
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	519	529	418	332,018
FOOD SERVICE	669	655	599	428,062
OPERATION AND MAINTENANCE OF PLANT	1,078	1,125	1,138	689,625
OTHER SCHOOL LEVEL SUPPORT SERVICES	368	405	294	235,154
TOTAL SCHOOL COSTS**	10,669	10,010	10,340	6,823,284

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	5,161	4,498	4,631	2,431,536
ESOL PROGRAMS	5,604	4,924	5,726	201,066
EXCEPTIONAL PROGRAMS	9,464	8,909	8,660	1,253,919
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.74	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	515	496		327,731
LIBRARY MEDIA MATERIALS	3.07	3.41		1,962.46

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 41,274.89

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 639.51

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 212 - ACCELERATION ACADEMY

212

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	10,022	0.74%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,347,134	99.26%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	1,357,156	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12	5,240	5,555	2,539
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	33	1,113	1,330	6,865
CONTRACTED INSTRUCTIONAL SERVICES	6,504	219	323	1,336,414
SCHOOL ADMINISTRATION	1	724	683	214
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	31	529	418	6,387
FOOD SERVICE	1	655	599	306
OPERATION AND MAINTENANCE OF PLANT	0	1,125	1,138	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	22	405	294	4,431
TOTAL SCHOOL COSTS**	6,604	10,010	10,340	1,357,156

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	12	4,498	4,631	1,533
ESOL PROGRAMS	12	4,924	5,726	11
EXCEPTIONAL PROGRAMS	12	8,909	8,660	717
CAREER EDUCATION PROGRAMS	0	4,002	4,518	59
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	31	496		4,062
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 205.46

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX

205

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,118,173	17.37%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,317,948	82.63%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	6,436,121	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,082	5,240	5,555	3,363,687
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	3,184	1,113	1,330	760,502
CONTRACTED INSTRUCTIONAL SERVICES	259	219	323	61,876
SCHOOL ADMINISTRATION	3,358	724	683	802,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	907	529	418	216,737
FOOD SERVICE	989	655	599	236,230
OPERATION AND MAINTENANCE OF PLANT	3,244	1,125	1,138	774,892
OTHER SCHOOL LEVEL SUPPORT SERVICES	921	405	294	220,081
TOTAL SCHOOL COSTS**	26,944	10,010	10,340	6,436,121

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	11,090	4,498	4,631	1,516,949
ESOL PROGRAMS	14,642	4,924	5,726	83,898
EXCEPTIONAL PROGRAMS	18,298	8,909	8,660	1,762,840
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.59	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	906	496		214,412
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 84,730.66

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 238.86

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 201 - FORT PIERCE WESTWOOD

201

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,998,734	18.08%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	13,589,729	81.92%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	16,588,463	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,532	5,240	5,555	8,250,195
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,038	1,113	1,330	1,890,071
CONTRACTED INSTRUCTIONAL SERVICES	147	219	323	267,477
SCHOOL ADMINISTRATION	767	724	683	1,396,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	628	529	418	1,144,078
FOOD SERVICE	556	655	599	1,012,706
OPERATION AND MAINTENANCE OF PLANT	957	1,125	1,138	1,742,665
OTHER SCHOOL LEVEL SUPPORT SERVICES	486	405	294	885,228
TOTAL SCHOOL COSTS**	9,111	10,010	10,340	16,588,463

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,442	4,498	4,631	5,785,185
ESOL PROGRAMS	4,304	4,924	5,726	387,300
EXCEPTIONAL PROGRAMS	6,432	8,909	8,660	1,329,740
CAREER EDUCATION PROGRAMS	3,378	4,002	4,518	747,970
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	9.53	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	52.09	26.39		900
OTHER INSTRUCTIONAL MATERIALS	14.95	0.89		0
OTHER MATERIALS AND SUPPLIES	551	496		1,140,123
LIBRARY MEDIA MATERIALS	0.90	3.41		1,630.33

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 351,709.06

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,820.41

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY

162

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	285,130	15.75%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	1,525,657	84.25%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	1,810,787	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,443	5,240	5,555			944,851
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,861	1,113	1,330			236,280
CONTRACTED INSTRUCTIONAL SERVICES	168	219	323			21,391
SCHOOL ADMINISTRATION	2,451	724	683			311,147
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	633	529	418			80,364
FOOD SERVICE	326	655	599			41,412
OPERATION AND MAINTENANCE OF PLANT	980	1,125	1,138			124,457
OTHER SCHOOL LEVEL SUPPORT SERVICES	401	405	294			50,885
TOTAL SCHOOL COSTS**	14,263	10,010	10,340			1,810,787

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	6,928	4,498	4,631			771,878
ESOL PROGRAMS	4,628	4,924	5,726			21,429
EXCEPTIONAL PROGRAMS	15,025	8,909	8,660			134,327
CAREER EDUCATION PROGRAMS	8,740	4,002	4,518			17,217
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	629	496				77,523
LIBRARY MEDIA MATERIALS	4.06	3.41				516.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 6,601.10

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 126.95

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

161

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,524,081	16.94%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	17,283,659	83.06%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	20,807,740	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,995	5,240	5,555			10,725,764
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	909	1,113	1,330			2,439,337
CONTRACTED INSTRUCTIONAL SERVICES	162	219	323			434,178
SCHOOL ADMINISTRATION	545	724	683			1,463,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	422	529	418			1,132,339
FOOD SERVICE	524	655	599			1,407,738
OPERATION AND MAINTENANCE OF PLANT	855	1,125	1,138			2,295,898
OTHER SCHOOL LEVEL SUPPORT SERVICES	339	405	294			909,442
TOTAL SCHOOL COSTS**	7,751	10,010	10,340			20,807,740

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	3,441	4,498	4,631			7,254,107
ESOL PROGRAMS	3,541	4,924	5,726			308,559
EXCEPTIONAL PROGRAMS	7,809	8,909	8,660			2,397,095
CAREER EDUCATION PROGRAMS	4,196	4,002	4,518			766,003
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	4.85	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	1.53	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	412	496				1,119,883
LIBRARY MEDIA MATERIALS	3.77	3.41				10,131.05

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 302,861.21

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 2,684.50

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 151 - ALLAPATTAH FLATS K-8

151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,144,597	19.19%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	9,032,082	80.81%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	11,176,679	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,541	5,240	5,555			6,006,088
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,143	1,113	1,330			1,238,842
CONTRACTED INSTRUCTIONAL SERVICES	161	219	323			174,260
SCHOOL ADMINISTRATION	741	724	683			803,464
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	474	529	418			514,267
FOOD SERVICE	627	655	599			679,253
OPERATION AND MAINTENANCE OF PLANT	1,179	1,125	1,138			1,277,734
OTHER SCHOOL LEVEL SUPPORT SERVICES	445	405	294			482,771
TOTAL SCHOOL COSTS**	10,311	10,010	10,340			11,176,679

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,628	4,498	4,631			3,676,629
ESOL PROGRAMS	4,884	4,924	5,726			274,315
EXCEPTIONAL PROGRAMS	8,803	8,909	8,660			2,055,144
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.17	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	2.43	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	467	496				506,788
LIBRARY MEDIA MATERIALS	4.75	3.41				5,154.34

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 169,875.61

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,084.01

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8

141

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,727,245	26.35%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,621,391	73.65%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	10,348,636	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,664	5,240	5,555			5,484,170
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,724	1,113	1,330			1,233,997
CONTRACTED INSTRUCTIONAL SERVICES	233	219	323			166,960
SCHOOL ADMINISTRATION	1,155	724	683			826,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	646	529	418			462,198
FOOD SERVICE	1,132	655	599			809,716
OPERATION AND MAINTENANCE OF PLANT	1,389	1,125	1,138			994,282
OTHER SCHOOL LEVEL SUPPORT SERVICES	518	405	294			370,472
TOTAL SCHOOL COSTS**	14,461	10,010	10,340			10,348,636

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	6,237	4,498	4,631			2,971,481
ESOL PROGRAMS	6,317	4,924	5,726			448,654
EXCEPTIONAL PROGRAMS	12,275	8,909	8,660			2,064,035
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	0.77	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	645	496				459,873
LIBRARY MEDIA MATERIALS	0.00	3.41				0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 73,915.19

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 715.60

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 131 - ST LUCIE WEST K-8

131

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,703,587	18.49%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	11,921,709	81.51%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	14,625,296	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,413	5,240	5,555			8,284,273
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	887	1,113	1,330			1,358,144
CONTRACTED INSTRUCTIONAL SERVICES	161	219	323			246,161
SCHOOL ADMINISTRATION	546	724	683			835,562
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	493	529	418			754,756
FOOD SERVICE	587	655	599			898,344
OPERATION AND MAINTENANCE OF PLANT	1,054	1,125	1,138			1,612,813
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	405	294			635,243
TOTAL SCHOOL COSTS**	9,556	10,010	10,340			14,625,296

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,735	4,498	4,631			5,385,773
ESOL PROGRAMS	4,913	4,924	5,726			305,388
EXCEPTIONAL PROGRAMS	7,838	8,909	8,660			2,593,112
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	1.63	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	487	496				745,350
LIBRARY MEDIA MATERIALS	4.63	3.41				7,080.82

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 190,455.04

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,530.37

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 121 - LINCOLN PARK ACADEMY

121

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,038,614	14.49%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	12,029,420	85.51%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	14,068,034	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,369	5,240	5,555			6,733,767
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,127	1,113	1,330			1,737,794
CONTRACTED INSTRUCTIONAL SERVICES	166	219	323			255,879
SCHOOL ADMINISTRATION	791	724	683			1,219,329
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	514	529	418			792,704
FOOD SERVICE	581	655	599			894,832
OPERATION AND MAINTENANCE OF PLANT	1,205	1,125	1,138			1,856,605
OTHER SCHOOL LEVEL SUPPORT SERVICES	374	405	294			577,124
TOTAL SCHOOL COSTS**	9,127	10,010	10,340			14,068,034

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,113	4,498	4,631			4,469,911
ESOL PROGRAMS	3,995	4,924	5,726			18,777
EXCEPTIONAL PROGRAMS	4,891	8,909	8,660			2,094,026
CAREER EDUCATION PROGRAMS	6,929	4,002	4,518			151,053
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	12.70	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	15.10	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	483	496				887,711
LIBRARY MEDIA MATERIALS	3.11	3.41				4,796.32

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 176,214.60

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 1,541.30

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 111 - CHESTER A MOORE ELEMENTARY

111

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,641,854	25.54%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,786,816	74.46%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	6,428,670	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,682	5,240	5,555			3,305,463
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,644	1,113	1,330			707,197
CONTRACTED INSTRUCTIONAL SERVICES	213	219	323			91,638
SCHOOL ADMINISTRATION	1,511	724	683			649,963
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	628	529	418			270,335
FOOD SERVICE	1,164	655	599			500,691
OPERATION AND MAINTENANCE OF PLANT	1,600	1,125	1,138			688,385
OTHER SCHOOL LEVEL SUPPORT SERVICES	500	405	294			214,998
TOTAL SCHOOL COSTS**	14,942	10,010	10,340			6,428,670

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	6,900	4,498	4,631			2,284,169
ESOL PROGRAMS	6,791	4,924	5,726			446,697
EXCEPTIONAL PROGRAMS	12,875	8,909	8,660			1,274,022
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	2.58	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	622	496				266,387
LIBRARY MEDIA MATERIALS	3.77	3.41				1,622.98

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 71,110.03

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 430.27

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY

91

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,307,517	24.81%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	3,963,481	75.19%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	5,270,998	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,250	5,240	5,555	2,668,951
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,516	1,113	1,330	647,537
CONTRACTED INSTRUCTIONAL SERVICES	178	219	323	76,177
SCHOOL ADMINISTRATION	1,089	724	683	464,938
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	571	529	418	244,040
FOOD SERVICE	994	655	599	424,650
OPERATION AND MAINTENANCE OF PLANT	1,344	1,125	1,138	573,962
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	405	294	170,743
TOTAL SCHOOL COSTS**	12,342	10,010	10,340	5,270,998

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,969	4,498	4,631	1,568,732
ESOL PROGRAMS	4,645	4,924	5,726	130,209
EXCEPTIONAL PROGRAMS	11,643	8,909	8,660	970,010
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	27.99	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	540	496		240,381
LIBRARY MEDIA MATERIALS	3.12	3.41		1,333.93

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 52,239.79

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 427.04

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY

81

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,265,337	22.89%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,262,983	77.11%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	5,528,320	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,006	5,240	5,555	2,901,459
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,606	1,113	1,330	665,015
CONTRACTED INSTRUCTIONAL SERVICES	210	219	323	87,072
SCHOOL ADMINISTRATION	995	724	683	412,135
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	599	529	418	248,211
FOOD SERVICE	896	655	599	370,885
OPERATION AND MAINTENANCE OF PLANT	1,479	1,125	1,138	612,607
OTHER SCHOOL LEVEL SUPPORT SERVICES	558	405	294	230,936
TOTAL SCHOOL COSTS**	13,349	10,010	10,340	5,528,320

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	5,767	4,498	4,631	1,690,508
ESOL PROGRAMS	5,493	4,924	5,726	137,508
EXCEPTIONAL PROGRAMS	15,174	8,909	8,660	1,000,889
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	593	496		243,218
LIBRARY MEDIA MATERIALS	6.44	3.41		2,668.52

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 84,951.70

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 414.12

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL

72

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,753,749	18.95%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	7,499,078	81.05%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	9,252,827	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,435	5,240	5,555	4,457,210
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,414	1,113	1,330	1,159,535
CONTRACTED INSTRUCTIONAL SERVICES	164	219	323	134,862
SCHOOL ADMINISTRATION	1,062	724	683	871,208
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	506	529	418	414,800
FOOD SERVICE	715	655	599	586,192
OPERATION AND MAINTENANCE OF PLANT	1,536	1,125	1,138	1,259,521
OTHER SCHOOL LEVEL SUPPORT SERVICES	451	405	294	369,499
TOTAL SCHOOL COSTS**	11,283	10,010	10,340	9,252,827

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	4,596	4,498	4,631	2,826,034
ESOL PROGRAMS	4,707	4,924	5,726	308,715
EXCEPTIONAL PROGRAMS	9,466	8,909	8,660	1,322,461
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	15.53	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	2.68	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	482	496		407,568
LIBRARY MEDIA MATERIALS	5.98	3.41		4,906.66

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 120,751.01

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 820.16

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 071 - ST LUCIE ELEMENTARY

71

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,909,379	23.39%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,253,879	76.61%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	8,163,258	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,310	5,240	5,555			4,496,210
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,269	1,113	1,330			904,359
CONTRACTED INSTRUCTIONAL SERVICES	172	219	323			122,243
SCHOOL ADMINISTRATION	801	724	683			570,484
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	555	529	418			395,341
FOOD SERVICE	771	655	599			549,735
OPERATION AND MAINTENANCE OF PLANT	1,181	1,125	1,138			841,686
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	405	294			283,200
TOTAL SCHOOL COSTS**	11,456	10,010	10,340			8,163,258

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	5,174	4,498	4,631			2,477,650
ESOL PROGRAMS	4,706	4,924	5,726			468,011
EXCEPTIONAL PROGRAMS	11,551	8,909	8,660			1,550,549
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	1.93	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	552	496				392,003
LIBRARY MEDIA MATERIALS	1.42	3.41				1,012.94

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 52,577.34

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 712.58

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL

61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,393,371	26.76%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,550,651	73.24%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	8,944,022	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,447	5,240	5,555	4,761,344
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,310	1,113	1,330	967,341
CONTRACTED INSTRUCTIONAL SERVICES	178	219	323	131,605
SCHOOL ADMINISTRATION	749	724	683	552,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	678	529	418	500,964
FOOD SERVICE	943	655	599	696,668
OPERATION AND MAINTENANCE OF PLANT	1,226	1,125	1,138	905,070
OTHER SCHOOL LEVEL SUPPORT SERVICES	580	405	294	428,075
TOTAL SCHOOL COSTS**	12,111	10,010	10,340	8,944,022

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	5,725	4,498	4,631	2,890,223
ESOL PROGRAMS	5,674	4,924	5,726	602,069
EXCEPTIONAL PROGRAMS	9,949	8,909	8,660	1,269,052
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	23.54	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	651	496		496,402
LIBRARY MEDIA MATERIALS	3.03	3.41		2,236.84

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 188,852.85

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 738.49

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS

51

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,116,529	19.23%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	4,691,016	80.77%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	5,807,545	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,873	5,240	5,555	2,886,497
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,743	1,113	1,330	731,922
CONTRACTED INSTRUCTIONAL SERVICES	233	219	323	98,045
SCHOOL ADMINISTRATION	951	724	683	399,462
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	754	529	418	316,853
FOOD SERVICE	871	655	599	365,887
OPERATION AND MAINTENANCE OF PLANT	1,803	1,125	1,138	757,149
OTHER SCHOOL LEVEL SUPPORT SERVICES	599	405	294	251,730
TOTAL SCHOOL COSTS**	13,827	10,010	10,340	5,807,545

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):				
BASIC PROGRAMS	6,226	4,498	4,631	2,160,989
ESOL PROGRAMS	7,732	4,924	5,726	169,572
EXCEPTIONAL PROGRAMS	10,907	8,909	8,660	555,936
CAREER EDUCATION PROGRAMS	0	4,002	4,518	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0.00	3.22		1,425
COMPUTER HARDWARE AND SOFTWARE	0.00	26.39		900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89		0
OTHER MATERIALS AND SUPPLIES	754	496		314,528
LIBRARY MEDIA MATERIALS	0.00	3.41		0.00

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 55,724.44

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 419.99

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : 041 - FAIRLAWN ELEMENTARY

41

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,266,448	18.15%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,710,570	81.85%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	6,977,018	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,304	5,240	5,555			3,948,550
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	988	1,113	1,330			618,614
CONTRACTED INSTRUCTIONAL SERVICES	205	219	323			128,688
SCHOOL ADMINISTRATION	731	724	683			457,911
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	552	529	418			345,822
FOOD SERVICE	714	655	599			447,164
OPERATION AND MAINTENANCE OF PLANT	1,225	1,125	1,138			767,512
OTHER SCHOOL LEVEL SUPPORT SERVICES	419	405	294			262,757
TOTAL SCHOOL COSTS**	11,138	10,010	10,340			6,977,018

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	5,461	4,498	4,631			2,556,435
ESOL PROGRAMS	5,661	4,924	5,726			306,887
EXCEPTIONAL PROGRAMS	10,435	8,909	8,660			1,085,228
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	1.81	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	539	496				336,513
LIBRARY MEDIA MATERIALS	11.15	3.41				6,984.32

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 64,902.45

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 626.37

**SCHOOL BOARD OF ST. LUCIE COUNTY
2021-22 SCHOOL FINANCIAL REPORT**

SCHOOL : **040 - WEATHERBEE ELEMENTARY**

40

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,771,148	24.87%	95,047,983	19.78	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,349,279	75.13%	385,514,966	80.22	24,013,872,357	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	35,239	0.01	22,876,493	0.07
TOTAL	7,120,427	100.00%	480,598,188	100.00	30,777,118,305	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,655	5,240	5,555			3,720,464
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,216	1,113	1,330			799,902
CONTRACTED INSTRUCTIONAL SERVICES	170	219	323			111,970
SCHOOL ADMINISTRATION	759	724	683			499,207
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	514	529	418			337,945
FOOD SERVICE	917	655	599			603,319
OPERATION AND MAINTENANCE OF PLANT	1,151	1,125	1,138			757,402
OTHER SCHOOL LEVEL SUPPORT SERVICES	441	405	294			290,218
TOTAL SCHOOL COSTS**	10,823	10,010	10,340			7,120,427

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):						
BASIC PROGRAMS	4,856	4,498	4,631			2,098,027
ESOL PROGRAMS	4,839	4,924	5,726			636,610
EXCEPTIONAL PROGRAMS	10,454	8,909	8,660			985,827
CAREER EDUCATION PROGRAMS	0	4,002	4,518			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0.00	3.22				1,425
COMPUTER HARDWARE AND SOFTWARE	0.32	26.39				900
OTHER INSTRUCTIONAL MATERIALS	0.00	0.89				0
OTHER MATERIALS AND SUPPLIES	510	496				333,323
LIBRARY MEDIA MATERIALS	3.49	3.41				2,297.49

* School revenues based on costs.

** Capital expenditures for new schools are not included.

*** Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 88,997.04

District costs such as transportation and administration for school district totaled \$36,469,939.00 or \$975.46 per unweighted FTE.

2021-22 UFTE: 657.92