

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL**

31

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,662,725	27.48%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,386,986	72.52%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>6,049,711</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,743	5,839	5,740			3,138,238
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,547	1,311	1,421			719,889
CONTRACTED INSTRUCTIONAL SERVICES	276	307	372			128,545
SCHOOL ADMINISTRATION	917	735	714			426,796
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	815	741	479			379,323
FOOD SERVICE	1,062	692	662			494,178
OPERATION AND MAINTENANCE OF PLANT	1,280	1,244	1,288			595,523
OTHER SCHOOL LEVEL SUPPORT SERVICES	359	319	329			167,219
<b>TOTAL SCHOOL COSTS**</b>	<b>12,999</b>	<b>11,188</b>	<b>11,005</b>			<b>6,049,711</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,132	4,991	4,755			2,061,689
ESOL PROGRAMS	5,953	5,515	5,740			554,447
EXCEPTIONAL PROGRAMS	14,483	9,871	9,033			522,102
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	46.18	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	769	716				357,828
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 128,279.22

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 465.41

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7006 - MOSAIC DIGITAL ACADEMY**

**7006**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	16,172	56.07%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	12,669	43.93%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>28,841</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,977	5,839	5,740			2,610
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	6,150	1,311	1,421			8,118
CONTRACTED INSTRUCTIONAL SERVICES	2,369	307	372			3,127
SCHOOL ADMINISTRATION	129	735	714			170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7,580	741	479			10,006
FOOD SERVICE	100	692	662			132
OPERATION AND MAINTENANCE OF PLANT	0	1,244	1,288			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,544	319	329			4,678
<b>TOTAL SCHOOL COSTS**</b>	<b>21,849</b>	<b>11,188</b>	<b>11,005</b>			<b>28,841</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	1,983	4,991	4,755			2,280
ESOL PROGRAMS	0	5,515	5,740			0
EXCEPTIONAL PROGRAMS	4,941	9,871	9,033			330
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	7,580	716				-11,489
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1.32

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL**

**7004**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	625,573	18.19%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	2,813,964	81.81%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>3,439,537</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,146	5,839	5,740			1,660,478
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,285	1,311	1,421			617,349
CONTRACTED INSTRUCTIONAL SERVICES	1,060	307	372			286,463
SCHOOL ADMINISTRATION	1,440	735	714			388,988
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	750	741	479			202,497
FOOD SERVICE	90	692	662			24,211
OPERATION AND MAINTENANCE OF PLANT	614	1,244	1,288			165,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	319	329			93,732
<b>TOTAL SCHOOL COSTS**</b>	<b>12,732</b>	<b>11,188</b>	<b>11,005</b>			<b>3,439,537</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,967	4,991	4,755			1,402,071
ESOL PROGRAMS	5,214	5,515	5,740			4,328
EXCEPTIONAL PROGRAMS	7,863	9,871	9,033			249,716
CAREER EDUCATION PROGRAMS	1,685	4,836	4,665			4,363
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	743	716				179,312
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.77</b>	<b>2.22</b>				<b>1,689.82</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 249.52

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM**

**7001**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	17,907	8.91%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	183,177	91.09%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>201,084</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	134	5,839	5,740			2,593
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	508	1,311	1,421			9,805
CONTRACTED INSTRUCTIONAL SERVICES	2,860	307	372			55,220
SCHOOL ADMINISTRATION	9	735	714			170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	6,564	741	479			126,748
FOOD SERVICE	97	692	662			1,874
OPERATION AND MAINTENANCE OF PLANT	0	1,244	1,288			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	242	319	329			4,674
<b>TOTAL SCHOOL COSTS**</b>	<b>10,414</b>	<b>11,188</b>	<b>11,005</b>			<b>201,084</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	134	4,991	4,755			1,769
ESOL PROGRAMS	0	5,515	5,740			0
EXCEPTIONAL PROGRAMS	137	9,871	9,033			804
CAREER EDUCATION PROGRAMS	118	4,836	4,665			20
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	5,640.98	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	923	716				105,253
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 18.98

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 5031 - PACE CENTER FOR GIRLS

5031

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	28,605	9.78%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	263,736	90.22%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>292,341</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	55	5,839	5,740	2,606
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				0
OTHER INSTRUCTIONAL PERSONNEL ****	171	1,311	1,421	8,118
CONTRACTED INSTRUCTIONAL SERVICES	5,499	307	372	260,888
SCHOOL ADMINISTRATION	4	735	714	170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	741	479	11,132
FOOD SERVICE	100	692	662	4,750
OPERATION AND MAINTENANCE OF PLANT	0	1,244	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	99	319	329	4,677
<b>TOTAL SCHOOL COSTS**</b>	<b>6,163</b>	<b>11,188</b>	<b>11,005</b>	<b>292,341</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	55	4,991	4,755	2,417
ESOL PROGRAMS	0	5,515	5,740	0
EXCEPTIONAL PROGRAMS	53	9,871	9,033	189
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	235	716		-10,363
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 47.33

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 5011 - HOMEBOUND PROGRAM

5011

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	50,006	19.12%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	211,530	80.88%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>261,536</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	37,799	5,839	5,740			150,442
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	7,050	1,311	1,421			28,058
CONTRACTED INSTRUCTIONAL SERVICES	2,420	307	372			9,633
SCHOOL ADMINISTRATION	132	735	714			524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	7,817	741	479			31,112
FOOD SERVICE	90	692	662			357
OPERATION AND MAINTENANCE OF PLANT	6,623	1,244	1,288			26,358
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,782	319	329			15,052
<b>TOTAL SCHOOL COSTS**</b>	<b>65,713</b>	<b>11,188</b>	<b>11,005</b>			<b>261,536</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	0	4,991	4,755			0
ESOL PROGRAMS	0	5,515	5,740			0
EXCEPTIONAL PROGRAMS	37,799	9,871	9,033			150,442
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	7,817	716				9,617
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 3.98

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE**

**5005**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	69,852	15.77%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	373,187	84.23%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>443,039</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,565	5,839	5,740			329,835
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,083	1,311	1,421			33,800
CONTRACTED INSTRUCTIONAL SERVICES	418	307	372			13,042
SCHOOL ADMINISTRATION	23	735	714			711
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,378	741	479			43,033
FOOD SERVICE	100	692	662			3,131
OPERATION AND MAINTENANCE OF PLANT	0	1,244	1,288			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	624	319	329			19,487
<b>TOTAL SCHOOL COSTS**</b>	<b>14,191</b>	<b>11,188</b>	<b>11,005</b>			<b>443,039</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	10,811	4,991	4,755			184,011
ESOL PROGRAMS	0	5,515	5,740			0
EXCEPTIONAL PROGRAMS	10,269	9,871	9,033			145,824
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	1,378	716				21,538
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 31.22

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 5003 - DATA HOUSE

5003

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	12,814	10.00%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	115,373	90.00%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>128,187</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,097	5,839	5,740			111,796
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	268	1,311	1,421			3,288
CONTRACTED INSTRUCTIONAL SERVICES	103	307	372			1,260
SCHOOL ADMINISTRATION	6	735	714			69
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	411	741	479			5,053
FOOD SERVICE	100	692	662			1,230
OPERATION AND MAINTENANCE OF PLANT	286	1,244	1,288			3,513
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	319	329			1,978
<b>TOTAL SCHOOL COSTS**</b>	<b>10,432</b>	<b>11,188</b>	<b>11,005</b>			<b>128,187</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	8,599	4,991	4,755			86,332
ESOL PROGRAMS	10,369	5,515	5,740			5,599
EXCEPTIONAL PROGRAMS	11,617	9,871	9,033			19,865
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	1.79	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	409	716				-16,442
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 75.36

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 12.29



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5001 - ST LUCIE DETENTION CENTER**

**5001**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	125,988	12.17%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	909,053	87.83%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>1,035,041</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	14,357	5,839	5,740			670,626
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	3,186	1,311	1,421			148,828
CONTRACTED INSTRUCTIONAL SERVICES	285	307	372			13,303
SCHOOL ADMINISTRATION	1,554	735	714			72,584
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	927	741	479			43,295
FOOD SERVICE	101	692	662			4,700
OPERATION AND MAINTENANCE OF PLANT	1,330	1,244	1,288			62,104
OTHER SCHOOL LEVEL SUPPORT SERVICES	420	319	329			19,601
<b>TOTAL SCHOOL COSTS**</b>	<b>22,160</b>	<b>11,188</b>	<b>11,005</b>			<b>1,035,041</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	15,055	4,991	4,755			473,640
ESOL PROGRAMS	16,512	5,515	5,740			12,384
EXCEPTIONAL PROGRAMS	12,731	9,871	9,033			184,602
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	927	716				21,800
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 6,200.64

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 46.83

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 421 - WEST GATE K-8

421

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,853,245	22.93%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	12,949,802	77.07%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>16,803,047</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,069	5,839	5,740			9,293,694
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,340	1,311	1,421			2,051,927
CONTRACTED INSTRUCTIONAL SERVICES	250	307	372			382,338
SCHOOL ADMINISTRATION	645	735	714			987,350
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	766	741	479			1,173,158
FOOD SERVICE	556	692	662			851,819
OPERATION AND MAINTENANCE OF PLANT	1,019	1,244	1,288			1,560,213
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	319	329			502,548
<b>TOTAL SCHOOL COSTS**</b>	<b>10,973</b>	<b>11,188</b>	<b>11,005</b>			<b>16,803,047</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,175	4,991	4,755			6,343,116
ESOL PROGRAMS	5,134	5,515	5,740			433,427
EXCEPTIONAL PROGRAMS	11,384	9,871	9,033			2,517,151
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	15.57	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	749	716				1,149,188
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.62</b>	<b>2.22</b>				<b>2,475.32</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 399,247.90

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,531.30

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 411 - TREASURE COAST HIGH

411

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,375,817	17.52%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	20,598,063	82.48%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>24,973,880</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,648	5,839	5,740			13,044,701
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	916	1,311	1,421			2,569,702
CONTRACTED INSTRUCTIONAL SERVICES	220	307	372			618,036
SCHOOL ADMINISTRATION	522	735	714			1,466,077
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	672	741	479			1,885,709
FOOD SERVICE	505	692	662			1,417,957
OPERATION AND MAINTENANCE OF PLANT	1,165	1,244	1,288			3,270,266
OTHER SCHOOL LEVEL SUPPORT SERVICES	250	319	329			701,432
<b>TOTAL SCHOOL COSTS**</b>	<b>8,898</b>	<b>11,188</b>	<b>11,005</b>			<b>24,973,880</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	3,940	4,991	4,755			8,417,170
ESOL PROGRAMS	4,346	5,515	5,740			394,162
EXCEPTIONAL PROGRAMS	8,586	9,871	9,033			3,105,404
CAREER EDUCATION PROGRAMS	5,187	4,836	4,665			1,127,965
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.26	0.54				0
COMPUTER HARDWARE AND SOFTWARE	4.94	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	667	716				1,864,214
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 512,048.58

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 2,806.71

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL**

**401**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	4,216,186	18.02%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	19,177,565	81.98%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>23,393,751</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,831	5,839	5,740			12,196,247
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,075	1,311	1,421			2,714,715
CONTRACTED INSTRUCTIONAL SERVICES	198	307	372			500,545
SCHOOL ADMINISTRATION	537	735	714			1,356,745
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	739	741	479			1,865,447
FOOD SERVICE	508	692	662			1,282,883
OPERATION AND MAINTENANCE OF PLANT	1,127	1,244	1,288			2,844,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	250	319	329			632,310
<b>TOTAL SCHOOL COSTS**</b>	<b>9,265</b>	<b>11,188</b>	<b>11,005</b>			<b>23,393,751</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,137	4,991	4,755			7,662,152
ESOL PROGRAMS	4,196	5,515	5,740			303,444
EXCEPTIONAL PROGRAMS	8,474	9,871	9,033			3,010,029
CAREER EDUCATION PROGRAMS	4,988	4,836	4,665			1,220,622
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.24	0.54				0
COMPUTER HARDWARE AND SOFTWARE	105.42	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	631	716				1,838,740
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.06</b>	<b>2.22</b>				<b>5,211.76</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 315,037.54

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 2,524.52

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL

391

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,958,307	21.52%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,140,515	78.48%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>9,098,822</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,915	5,839	5,740			4,443,741
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,344	1,311	1,421			1,214,855
CONTRACTED INSTRUCTIONAL SERVICES	246	307	372			222,574
SCHOOL ADMINISTRATION	860	735	714			777,537
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	667	741	479			603,030
FOOD SERVICE	594	692	662			536,731
OPERATION AND MAINTENANCE OF PLANT	1,145	1,244	1,288			1,035,123
OTHER SCHOOL LEVEL SUPPORT SERVICES	293	319	329			265,231
<b>TOTAL SCHOOL COSTS**</b>	<b>10,064</b>	<b>11,188</b>	<b>11,005</b>			<b>9,098,822</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,287	4,991	4,755			2,854,258
ESOL PROGRAMS	3,689	5,515	5,740			198,054
EXCEPTIONAL PROGRAMS	7,531	9,871	9,033			1,391,429
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	667	716				581,535
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 221,987.59

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 903.87

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 381 - RIVERS EDGE ELEMENTARY

381

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,915,849	23.28%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,313,951	76.72%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>8,229,800</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,490	5,839	5,740	4,457,618
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,308	1,311	1,421	898,386
CONTRACTED INSTRUCTIONAL SERVICES	280	307	372	192,180
SCHOOL ADMINISTRATION	683	735	714	469,422
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	827	741	479	568,036
FOOD SERVICE	793	692	662	544,929
OPERATION AND MAINTENANCE OF PLANT	1,250	1,244	1,288	858,407
OTHER SCHOOL LEVEL SUPPORT SERVICES	351	319	329	240,822
<b>TOTAL SCHOOL COSTS**</b>	<b>11,982</b>	<b>11,188</b>	<b>11,005</b>	<b>8,229,800</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,692	4,991	4,755	2,729,136
ESOL PROGRAMS	6,218	5,515	5,740	461,152
EXCEPTIONAL PROGRAMS	9,519	9,871	9,033	1,267,330
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	-0.30	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	821	716		542,425
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.99</b>	<b>2.22</b>		<b>4,115.58</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 134,565.66

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 686.83

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL**

**371**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,390,939	23.66%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,713,162	76.34%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>10,104,101</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,412	5,839	5,740			4,706,434
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,703	1,311	1,421			1,480,696
CONTRACTED INSTRUCTIONAL SERVICES	243	307	372			211,464
SCHOOL ADMINISTRATION	896	735	714			779,414
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	680	741	479			591,636
FOOD SERVICE	780	692	662			678,317
OPERATION AND MAINTENANCE OF PLANT	1,588	1,244	1,288			1,381,288
OTHER SCHOOL LEVEL SUPPORT SERVICES	316	319	329			274,852
<b>TOTAL SCHOOL COSTS**</b>	<b>11,618</b>	<b>11,188</b>	<b>11,005</b>			<b>10,104,101</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,590	4,991	4,755			3,069,430
ESOL PROGRAMS	5,885	5,515	5,740			272,354
EXCEPTIONAL PROGRAMS	8,829	9,871	9,033			1,364,650
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.20	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.29	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	680	716				570,141
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 463,000.39

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 869.60

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 361 - MANATEE ACADEMY K-8

361

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,761,243	21.20%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	13,981,139	78.80%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>17,742,382</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,864	5,839	5,740			9,732,443
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,131	1,311	1,421			1,876,804
CONTRACTED INSTRUCTIONAL SERVICES	235	307	372			390,115
SCHOOL ADMINISTRATION	636	735	714			1,056,172
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	685	741	479			1,136,467
FOOD SERVICE	611	692	662			1,013,917
OPERATION AND MAINTENANCE OF PLANT	1,213	1,244	1,288			2,013,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	315	319	329			522,687
<b>TOTAL SCHOOL COSTS**</b>	<b>10,690</b>	<b>11,188</b>	<b>11,005</b>			<b>17,742,382</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,950	4,991	4,755			6,402,641
ESOL PROGRAMS	4,699	5,515	5,740			438,528
EXCEPTIONAL PROGRAMS	10,590	9,871	9,033			2,891,274
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	1.77	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	674	716				1,099,364
<b>LIBRARY MEDIA MATERIALS</b>	<b>9.40</b>	<b>2.22</b>				<b>15,607.75</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 190,773.93

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,659.73



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 351 - OAK HAMMOCK K-18

351

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,473,223	25.93%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	12,781,217	74.07%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>17,254,440</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,665	5,839	5,740			9,421,826
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,172	1,311	1,421			1,948,506
CONTRACTED INSTRUCTIONAL SERVICES	252	307	372			419,143
SCHOOL ADMINISTRATION	567	735	714			943,704
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	730	741	479			1,213,833
FOOD SERVICE	676	692	662			1,124,629
OPERATION AND MAINTENANCE OF PLANT	1,004	1,244	1,288			1,670,068
OTHER SCHOOL LEVEL SUPPORT SERVICES	308	319	329			512,731
<b>TOTAL SCHOOL COSTS**</b>	<b>10,374</b>	<b>11,188</b>	<b>11,005</b>			<b>17,254,440</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,673	4,991	4,755			5,905,460
ESOL PROGRAMS	5,034	5,515	5,740			699,461
EXCEPTIONAL PROGRAMS	10,817	9,871	9,033			2,816,905
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	24.50	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	705	716				1,192,338
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 326,834.64

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,663.18

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 341 - MARIPOSA ELEMENTARY

341

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,026,397	24.02%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,410,374	75.98%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>8,436,771</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,490	5,839	5,740	4,639,230
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,330	1,311	1,421	950,630
CONTRACTED INSTRUCTIONAL SERVICES	249	307	372	178,313
SCHOOL ADMINISTRATION	610	735	714	436,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	744	741	479	531,906
FOOD SERVICE	881	692	662	629,691
OPERATION AND MAINTENANCE OF PLANT	1,176	1,244	1,288	840,745
OTHER SCHOOL LEVEL SUPPORT SERVICES	322	319	329	229,964
<b>TOTAL SCHOOL COSTS**</b>	<b>11,802</b>	<b>11,188</b>	<b>11,005</b>	<b>8,436,771</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,792	4,991	4,755	3,043,390
ESOL PROGRAMS	6,037	5,515	5,740	416,518
EXCEPTIONAL PROGRAMS	9,797	9,871	9,033	1,179,322
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	744	716		510,411
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 112,680.37

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 714.78

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 331 - SOUTHPORT MIDDLE

331

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,014,016	20.95%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,597,655	79.05%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>9,611,671</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,756	5,839	5,740			4,741,290
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,499	1,311	1,421			1,234,809
CONTRACTED INSTRUCTIONAL SERVICES	254	307	372			209,541
SCHOOL ADMINISTRATION	928	735	714			764,797
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	691	741	479			569,250
FOOD SERVICE	725	692	662			596,836
OPERATION AND MAINTENANCE OF PLANT	1,506	1,244	1,288			1,240,764
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	319	329			254,384
<b>TOTAL SCHOOL COSTS**</b>	<b>11,668</b>	<b>11,188</b>	<b>11,005</b>			<b>9,611,671</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,869	4,991	4,755			3,076,865
ESOL PROGRAMS	7,584	5,515	5,740			301,991
EXCEPTIONAL PROGRAMS	8,960	9,871	9,033			1,362,434
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	3.60	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	680	716				541,825
<b>LIBRARY MEDIA MATERIALS</b>	<b>7.20</b>	<b>2.22</b>				<b>5,929.76</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 269,495.88

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 823.79

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 311 - PARKWAY ELEMENTARY

311

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,811,771	26.77%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,956,542	73.23%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>6,768,313</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,351	5,839	5,740			3,628,560
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,624	1,311	1,421			801,561
CONTRACTED INSTRUCTIONAL SERVICES	290	307	372			143,132
SCHOOL ADMINISTRATION	838	735	714			413,643
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	863	741	479			425,944
FOOD SERVICE	1,061	692	662			523,683
OPERATION AND MAINTENANCE OF PLANT	1,323	1,244	1,288			652,896
OTHER SCHOOL LEVEL SUPPORT SERVICES	362	319	329			178,894
<b>TOTAL SCHOOL COSTS**</b>	<b>13,712</b>	<b>11,188</b>	<b>11,005</b>			<b>6,768,313</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,959	4,991	4,755			2,088,361
ESOL PROGRAMS	7,481	5,515	5,740			465,869
EXCEPTIONAL PROGRAMS	13,278	9,871	9,033			1,074,330
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	20.98	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	836	716				401,543
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.89</b>	<b>2.22</b>				<b>2,906.40</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 193,512.26

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 493.64

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL

301

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,122,216	18.94%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	13,358,858	81.06%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>16,481,074</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,004	5,839	5,740			8,224,380
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,192	1,311	1,421			1,959,572
CONTRACTED INSTRUCTIONAL SERVICES	227	307	372			372,407
SCHOOL ADMINISTRATION	893	735	714			1,467,677
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	671	741	479			1,102,161
FOOD SERVICE	531	692	662			873,126
OPERATION AND MAINTENANCE OF PLANT	1,196	1,244	1,288			1,965,125
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	319	329			516,626
<b>TOTAL SCHOOL COSTS**</b>	<b>10,028</b>	<b>11,188</b>	<b>11,005</b>			<b>16,481,074</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,259	4,991	4,755			4,956,598
ESOL PROGRAMS	4,929	5,515	5,740			242,214
EXCEPTIONAL PROGRAMS	7,958	9,871	9,033			2,200,674
CAREER EDUCATION PROGRAMS	5,353	4,836	4,665			824,894
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	1.21	0.54				0
COMPUTER HARDWARE AND SOFTWARE	56.83	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	613	716				1,080,628
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.02</b>	<b>2.22</b>				<b>38.32</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 309,049.04

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,643.64

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL**

**281**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,591,420	24.34%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,946,571	75.66%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>6,537,991</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,368	5,839	5,740			3,423,939
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,491	1,311	1,421			801,893
CONTRACTED INSTRUCTIONAL SERVICES	260	307	372			139,648
SCHOOL ADMINISTRATION	843	735	714			453,403
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	726	741	479			390,388
FOOD SERVICE	853	692	662			458,841
OPERATION AND MAINTENANCE OF PLANT	1,288	1,244	1,288			692,588
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	319	329			177,291
<b>TOTAL SCHOOL COSTS**</b>	<b>12,159</b>	<b>11,188</b>	<b>11,005</b>			<b>6,537,991</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,751	4,991	4,755			2,512,854
ESOL PROGRAMS	5,784	5,515	5,740			177,911
EXCEPTIONAL PROGRAMS	10,477	9,871	9,033			733,174
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.47	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	722	716				367,213
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.12</b>	<b>2.22</b>				<b>1,679.58</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 86,009.56

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 537.67

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 271 - WINDMILL POINT ELEMENTARY

271

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,517,297	23.49%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,199,039	76.51%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>10,716,336</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,190	5,839	5,740			6,018,093
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,186	1,311	1,421			1,152,809
CONTRACTED INSTRUCTIONAL SERVICES	250	307	372			242,748
SCHOOL ADMINISTRATION	576	735	714			560,102
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	769	741	479			747,810
FOOD SERVICE	692	692	662			672,768
OPERATION AND MAINTENANCE OF PLANT	1,037	1,244	1,288			1,007,879
OTHER SCHOOL LEVEL SUPPORT SERVICES	323	319	329			314,127
<b>TOTAL SCHOOL COSTS**</b>	<b>11,023</b>	<b>11,188</b>	<b>11,005</b>			<b>10,716,336</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,487	4,991	4,755			3,708,758
ESOL PROGRAMS	5,582	5,515	5,740			837,484
EXCEPTIONAL PROGRAMS	10,069	9,871	9,033			1,471,851
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	31.80	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	724	716				713,091
<b>LIBRARY MEDIA MATERIALS</b>	<b>13.60</b>	<b>2.22</b>				<b>13,223.90</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 158,118.65

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 972.19

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 261 - NORTHPORT K-8

261

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,737,394	34.88%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,978,942	65.12%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>10,716,336</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,190	5,839	5,740			6,018,093
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,186	1,311	1,421			1,152,809
CONTRACTED INSTRUCTIONAL SERVICES	250	307	372			242,748
SCHOOL ADMINISTRATION	576	735	714			560,102
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	769	741	479			747,810
FOOD SERVICE	692	692	662			672,768
OPERATION AND MAINTENANCE OF PLANT	1,037	1,244	1,288			1,007,879
OTHER SCHOOL LEVEL SUPPORT SERVICES	323	319	329			314,127
<b>TOTAL SCHOOL COSTS**</b>	<b>11,023</b>	<b>11,188</b>	<b>11,005</b>			<b>10,716,336</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,487	4,991	4,755			3,708,758
ESOL PROGRAMS	5,582	5,515	5,740			837,484
EXCEPTIONAL PROGRAMS	10,069	9,871	9,033			1,471,851
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	11.98	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	757	716				726,315
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 277,361.88

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,220.21



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 251 - BAYSHORE ELEMENTARY**

**251**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,239,728	23.74%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,193,496	76.26%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>9,433,224</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,932	5,839	5,740			5,484,964
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,205	1,311	1,421			953,130
CONTRACTED INSTRUCTIONAL SERVICES	271	307	372			214,738
SCHOOL ADMINISTRATION	545	735	714			431,082
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	828	741	479			655,216
FOOD SERVICE	714	692	662			564,616
OPERATION AND MAINTENANCE OF PLANT	1,085	1,244	1,288			858,214
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	319	329			271,264
<b>TOTAL SCHOOL COSTS**</b>	<b>11,923</b>	<b>11,188</b>	<b>11,005</b>			<b>9,433,224</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,703	4,991	4,755			3,181,255
ESOL PROGRAMS	5,912	5,515	5,740			398,355
EXCEPTIONAL PROGRAMS	11,477	9,871	9,033			1,905,354
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	32.10	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	796	716				633,721
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 292,381.95

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 791.23

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 241 - FLORESTA ELEMENTARY**

**241**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,831,619	23.50%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,963,490	76.50%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>7,795,109</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,346	5,839	5,740			4,101,447
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,446	1,311	1,421			934,496
CONTRACTED INSTRUCTIONAL SERVICES	261	307	372			168,891
SCHOOL ADMINISTRATION	889	735	714			574,243
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	797	741	479			514,840
FOOD SERVICE	814	692	662			526,283
OPERATION AND MAINTENANCE OF PLANT	1,167	1,244	1,288			753,956
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	319	329			220,953
<b>TOTAL SCHOOL COSTS**</b>	<b>12,062</b>	<b>11,188</b>	<b>11,005</b>			<b>7,795,109</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,587	4,991	4,755			2,841,896
ESOL PROGRAMS	5,694	5,515	5,740			327,626
EXCEPTIONAL PROGRAMS	11,635	9,871	9,033			931,925
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	44.05	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	753	716				493,345
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 122,429.13

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 646.28

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 231 - LAKEWOOD PARK

231

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,154,625	26.98%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,831,143	73.02%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>7,985,768</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,014	5,839	5,740	4,182,442
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,659	1,311	1,421	989,283
CONTRACTED INSTRUCTIONAL SERVICES	308	307	372	183,795
SCHOOL ADMINISTRATION	741	735	714	441,873
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	911	741	479	543,368
FOOD SERVICE	1,048	692	662	624,964
OPERATION AND MAINTENANCE OF PLANT	1,327	1,244	1,288	791,133
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	319	329	228,910
<b>TOTAL SCHOOL COSTS**</b>	<b>13,392</b>	<b>11,188</b>	<b>11,005</b>	<b>7,985,768</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,038	4,991	4,755	2,691,293
ESOL PROGRAMS	5,651	5,515	5,740	446,230
EXCEPTIONAL PROGRAMS	14,592	9,871	9,033	1,044,919
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	0.08	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	911	716		521,873
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 253,392.16

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 596.29

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 221 - MORNINGSIDE ELEMENTARY**

**221**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,754,514	21.29%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,486,080	78.71%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>8,240,594</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,875	5,839	5,740			4,677,957
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,340	1,311	1,421			911,897
CONTRACTED INSTRUCTIONAL SERVICES	272	307	372			185,004
SCHOOL ADMINISTRATION	554	735	714			377,190
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	769	741	479			522,939
FOOD SERVICE	722	692	662			491,111
OPERATION AND MAINTENANCE OF PLANT	1,230	1,244	1,288			837,184
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	319	329			237,312
<b>TOTAL SCHOOL COSTS**</b>	<b>12,111</b>	<b>11,188</b>	<b>11,005</b>			<b>8,240,594</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,121	4,991	4,755			3,094,224
ESOL PROGRAMS	5,645	5,515	5,740			266,798
EXCEPTIONAL PROGRAMS	10,318	9,871	9,033			1,316,935
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	768	716				500,536
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.33</b>	<b>2.22</b>				<b>908.37</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 95,332.17

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 680.43

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 212 - ACCELERATION ACADEMY**

**212**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	44,815	2.64%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	1,654,534	97.36%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>1,699,349</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9	5,839	5,740			2,604
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	28	1,311	1,421			8,118
CONTRACTED INSTRUCTIONAL SERVICES	5,717	307	372			1,644,901
SCHOOL ADMINISTRATION	1	735	714			170
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	35	741	479			9,997
FOOD SERVICE	100	692	662			28,882
OPERATION AND MAINTENANCE OF PLANT	0	1,244	1,288			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	16	319	329			4,677
<b>TOTAL SCHOOL COSTS**</b>	<b>5,906</b>	<b>11,188</b>	<b>11,005</b>			<b>1,699,349</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	9	4,991	4,755			2,294
ESOL PROGRAMS	9	5,515	5,740			52
EXCEPTIONAL PROGRAMS	9	9,871	9,033			258
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	35	716				-11,498
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 287.74

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX**

**205**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,356,304	18.42%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,007,614	81.58%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>7,363,918</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,870	5,839	5,740			3,830,849
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	3,229	1,311	1,421			891,760
CONTRACTED INSTRUCTIONAL SERVICES	410	307	372			113,106
SCHOOL ADMINISTRATION	2,694	735	714			744,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,329	741	479			367,122
FOOD SERVICE	1,068	692	662			294,973
OPERATION AND MAINTENANCE OF PLANT	3,446	1,244	1,288			951,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	616	319	329			170,135
<b>TOTAL SCHOOL COSTS**</b>	<b>26,662</b>	<b>11,188</b>	<b>11,005</b>			<b>7,363,918</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	11,410	4,991	4,755			1,880,187
ESOL PROGRAMS	10,177	5,515	5,740			34,804
EXCEPTIONAL PROGRAMS	17,739	9,871	9,033			1,915,858
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	1.67	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	1,327	716				345,627
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 223,004.13

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 276.21

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 201 - FORT PIERCE WESTWOOD

201

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,627,001	20.21%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	14,321,439	79.79%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>17,948,440</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,737	5,839	5,740			8,974,093
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,115	1,311	1,421			2,111,284
CONTRACTED INSTRUCTIONAL SERVICES	226	307	372			427,939
SCHOOL ADMINISTRATION	822	735	714			1,556,268
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	593	741	479			1,122,463
FOOD SERVICE	594	692	662			1,125,920
OPERATION AND MAINTENANCE OF PLANT	1,034	1,244	1,288			1,958,779
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	319	329			671,694
<b>TOTAL SCHOOL COSTS**</b>	<b>9,476</b>	<b>11,188</b>	<b>11,005</b>			<b>17,948,440</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,392	4,991	4,755			5,711,796
ESOL PROGRAMS	3,692	5,515	5,740			403,175
EXCEPTIONAL PROGRAMS	7,712	9,871	9,033			1,981,912
CAREER EDUCATION PROGRAMS	3,853	4,836	4,665			877,210
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	8.30	0.54				0
COMPUTER HARDWARE AND SOFTWARE	1.51	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	582	716				1,098,992
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.04</b>	<b>2.22</b>				<b>1,976.17</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 680,746.53

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,894.56

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY**

**162**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	388,107	18.59%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	1,699,333	81.41%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>2,087,440</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,184	5,839	5,740			1,034,279
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,848	1,311	1,421			266,108
CONTRACTED INSTRUCTIONAL SERVICES	262	307	372			37,666
SCHOOL ADMINISTRATION	2,239	735	714			322,370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	757	741	479			108,916
FOOD SERVICE	819	692	662			117,890
OPERATION AND MAINTENANCE OF PLANT	1,039	1,244	1,288			149,536
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	319	329			50,675
<b>TOTAL SCHOOL COSTS**</b>	<b>14,500</b>	<b>11,188</b>	<b>11,005</b>			<b>2,087,440</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,668	4,991	4,755			830,809
ESOL PROGRAMS	4,014	5,515	5,740			11,198
EXCEPTIONAL PROGRAMS	11,597	9,871	9,033			192,272
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	757	716				87,421
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 22,188.69

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 143.97



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 151 - ALLAPATTAH FLATS K-8

151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,130,569	22.73%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	10,642,535	77.27%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>13,773,104</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,994	5,839	5,740	7,383,660
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,249	1,311	1,421	1,539,082
CONTRACTED INSTRUCTIONAL SERVICES	262	307	372	322,824
SCHOOL ADMINISTRATION	644	735	714	793,854
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	735	741	479	904,866
FOOD SERVICE	684	692	662	842,398
OPERATION AND MAINTENANCE OF PLANT	1,283	1,244	1,288	1,580,129
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	319	329	406,291
<b>TOTAL SCHOOL COSTS**</b>	<b>11,181</b>	<b>11,188</b>	<b>11,005</b>	<b>13,773,104</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,059	4,991	4,755	4,652,308
ESOL PROGRAMS	5,144	5,515	5,740	345,056
EXCEPTIONAL PROGRAMS	9,738	9,871	9,033	2,386,296
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	0.59	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	730	716		878,140
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.25</b>	<b>2.22</b>		<b>5,231.12</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 227,034.84

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,231.87

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

161

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,671,956	19.01%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	19,902,177	80.99%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>24,574,133</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,367	5,839	5,740	12,598,753
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,000	1,311	1,421	2,886,448
CONTRACTED INSTRUCTIONAL SERVICES	201	307	372	580,951
SCHOOL ADMINISTRATION	503	735	714	1,452,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	573	741	479	1,654,318
FOOD SERVICE	545	692	662	1,571,259
OPERATION AND MAINTENANCE OF PLANT	1,083	1,244	1,288	3,125,679
OTHER SCHOOL LEVEL SUPPORT SERVICES	244	319	329	704,155
<b>TOTAL SCHOOL COSTS**</b>	<b>8,516</b>	<b>11,188</b>	<b>11,005</b>	<b>24,574,133</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,715	4,991	4,755	8,329,533
ESOL PROGRAMS	4,210	5,515	5,740	403,927
EXCEPTIONAL PROGRAMS	8,348	9,871	9,033	2,896,113
CAREER EDUCATION PROGRAMS	4,845	4,836	4,665	969,180
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	10.46	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	562	716		1,631,965
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.30</b>	<b>2.22</b>		<b>858.51</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 561,865.66

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 2,885.41

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8**

**141**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	3,479,251	29.64%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	8,257,168	70.36%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>11,736,419</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,839	5,839	5,740			6,171,369
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,714	1,311	1,421			1,348,983
CONTRACTED INSTRUCTIONAL SERVICES	335	307	372			263,620
SCHOOL ADMINISTRATION	1,071	735	714			842,990
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	967	741	479			761,288
FOOD SERVICE	1,040	692	662			818,607
OPERATION AND MAINTENANCE OF PLANT	1,514	1,244	1,288			1,192,133
OTHER SCHOOL LEVEL SUPPORT SERVICES	429	319	329			337,429
<b>TOTAL SCHOOL COSTS**</b>	<b>14,909</b>	<b>11,188</b>	<b>11,005</b>			<b>11,736,419</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,006	4,991	4,755			3,094,266
ESOL PROGRAMS	7,433	5,515	5,740			516,750
EXCEPTIONAL PROGRAMS	12,641	9,871	9,033			2,560,353
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	967	716				739,793
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 219,170.30

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 787.50

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 131 - ST LUCIE WEST K-8

131

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,859,008	23.06%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	12,876,116	76.94%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>16,735,124</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,645	5,839	5,740	9,231,458
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	975	1,311	1,421	1,595,350
CONTRACTED INSTRUCTIONAL SERVICES	240	307	372	393,285
SCHOOL ADMINISTRATION	580	735	714	948,715
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	701	741	479	1,146,134
FOOD SERVICE	648	692	662	1,060,493
OPERATION AND MAINTENANCE OF PLANT	1,137	1,244	1,288	1,860,177
OTHER SCHOOL LEVEL SUPPORT SERVICES	305	319	329	499,512
<b>TOTAL SCHOOL COSTS**</b>	<b>10,231</b>	<b>11,188</b>	<b>11,005</b>	<b>16,735,124</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,967	4,991	4,755	5,939,368
ESOL PROGRAMS	4,985	5,515	5,740	458,325
EXCEPTIONAL PROGRAMS	8,147	9,871	9,033	2,833,765
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	9.88	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	688	716		1,119,436
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.18</b>	<b>2.22</b>		<b>5,202.62</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 426,699.78

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,635.48

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 121 - LINCOLN PARK ACADEMY

121

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,468,314	15.88%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	13,073,327	84.12%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>15,541,641</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,121	5,839	5,740	7,907,447
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,165	1,311	1,421	1,799,094
CONTRACTED INSTRUCTIONAL SERVICES	214	307	372	330,171
SCHOOL ADMINISTRATION	702	735	714	1,083,401
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	584	741	479	902,115
FOOD SERVICE	648	692	662	1,000,440
OPERATION AND MAINTENANCE OF PLANT	1,350	1,244	1,288	2,084,308
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	319	329	434,665
<b>TOTAL SCHOOL COSTS**</b>	<b>10,066</b>	<b>11,188</b>	<b>11,005</b>	<b>15,541,641</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,709	4,991	4,755	5,224,930
ESOL PROGRAMS	4,850	5,515	5,740	18,382
EXCEPTIONAL PROGRAMS	6,161	9,871	9,033	2,523,418
CAREER EDUCATION PROGRAMS	6,641	4,836	4,665	140,717
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	1.09	0.54		0
COMPUTER HARDWARE AND SOFTWARE	0.17	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	576	716		968,818
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.56</b>	<b>2.22</b>		<b>10,126.58</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 244,041.67

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 1,544.09

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 111 - CHESTER A MOORE ELEMENTARY**

111

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,732,908	24.67%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,292,299	75.33%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>7,025,207</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,220	5,839	5,740			3,497,555
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,479	1,311	1,421			940,481
CONTRACTED INSTRUCTIONAL SERVICES	328	307	372			124,457
SCHOOL ADMINISTRATION	1,672	735	714			634,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,056	741	479			400,470
FOOD SERVICE	1,412	692	662			535,776
OPERATION AND MAINTENANCE OF PLANT	1,890	1,244	1,288			716,909
OTHER SCHOOL LEVEL SUPPORT SERVICES	462	319	329			175,134
<b>TOTAL SCHOOL COSTS**</b>	<b>18,519</b>	<b>11,188</b>	<b>11,005</b>			<b>7,025,207</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	8,444	4,991	4,755			2,241,412
ESOL PROGRAMS	7,088	5,515	5,740			459,699
EXCEPTIONAL PROGRAMS	16,241	9,871	9,033			796,444
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	11.72	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	1,044	716				378,959
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.04</b>	<b>2.22</b>				<b>15.98</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 79,810.19

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 379.34

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY**

91

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,886,690	30.02%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,399,094	69.98%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>6,285,784</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,466	5,839	5,740			3,260,342
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,801	1,311	1,421			786,639
CONTRACTED INSTRUCTIONAL SERVICES	307	307	372			133,988
SCHOOL ADMINISTRATION	1,088	735	714			475,268
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	861	741	479			376,114
FOOD SERVICE	1,003	692	662			437,952
OPERATION AND MAINTENANCE OF PLANT	1,480	1,244	1,288			646,480
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	319	329			169,001
<b>TOTAL SCHOOL COSTS**</b>	<b>14,393</b>	<b>11,188</b>	<b>11,005</b>			<b>6,285,784</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,835	4,991	4,755			1,824,799
ESOL PROGRAMS	5,644	5,515	5,740			290,009
EXCEPTIONAL PROGRAMS	15,790	9,871	9,033			1,145,534
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	3.79	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	854	716				353,312
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.99</b>	<b>2.22</b>				<b>1,307.20</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 138,902.63

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 436.69

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY**

81

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,439,017	25.42%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,221,003	74.58%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>5,660,020</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,714	5,839	5,740			2,773,305
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,113	1,311	1,421			759,490
CONTRACTED INSTRUCTIONAL SERVICES	342	307	372			122,779
SCHOOL ADMINISTRATION	1,164	735	714			418,432
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	898	741	479			322,969
FOOD SERVICE	1,093	692	662			392,954
OPERATION AND MAINTENANCE OF PLANT	1,996	1,244	1,288			717,776
OTHER SCHOOL LEVEL SUPPORT SERVICES	424	319	329			152,315
<b>TOTAL SCHOOL COSTS**</b>	<b>15,744</b>	<b>11,188</b>	<b>11,005</b>			<b>5,660,020</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,433	4,991	4,755			1,715,763
ESOL PROGRAMS	6,437	5,515	5,740			259,522
EXCEPTIONAL PROGRAMS	15,206	9,871	9,033			798,020
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.00	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	893	716				299,650
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.07</b>	<b>2.22</b>				<b>1,823.59</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 151,739.50

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 359.52



**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL

72

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,539,373	25.55%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,401,352	74.45%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>9,940,725</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,287	5,839	5,740			4,653,734
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,889	1,311	1,421			1,398,563
CONTRACTED INSTRUCTIONAL SERVICES	318	307	372			235,494
SCHOOL ADMINISTRATION	1,129	735	714			835,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	869	741	479			643,226
FOOD SERVICE	812	692	662			600,697
OPERATION AND MAINTENANCE OF PLANT	1,783	1,244	1,288			1,319,506
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	319	329			253,565
<b>TOTAL SCHOOL COSTS**</b>	<b>13,430</b>	<b>11,188</b>	<b>11,005</b>			<b>9,940,725</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,893	4,991	4,755			2,639,785
ESOL PROGRAMS	5,235	5,515	5,740			333,061
EXCEPTIONAL PROGRAMS	12,267	9,871	9,033			1,680,888
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	53.21	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	813	716				619,601
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.88</b>	<b>2.22</b>				<b>2,129.90</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 356,366.38

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 740.17

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 071 - ST LUCIE ELEMENTARY

71

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,841,782	28.59%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,097,537	71.41%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>9,939,319</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,646	5,839	5,740	5,317,684
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,698	1,311	1,421	1,180,825
CONTRACTED INSTRUCTIONAL SERVICES	340	307	372	236,530
SCHOOL ADMINISTRATION	900	735	714	626,118
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,004	741	479	698,582
FOOD SERVICE	846	692	662	588,069
OPERATION AND MAINTENANCE OF PLANT	1,485	1,244	1,288	1,032,498
OTHER SCHOOL LEVEL SUPPORT SERVICES	372	319	329	259,013
<b>TOTAL SCHOOL COSTS**</b>	<b>14,291</b>	<b>11,188</b>	<b>11,005</b>	<b>9,939,319</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,292	4,991	4,755	3,004,462
ESOL PROGRAMS	5,727	5,515	5,740	565,395
EXCEPTIONAL PROGRAMS	14,656	9,871	9,033	1,747,827
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	44.65	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	959	716		677,087
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 105,329.65

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 695.49

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL

61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,720,333	27.73%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,088,407	72.27%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>9,808,740</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,897	5,839	5,740			5,066,474
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,552	1,311	1,421			1,140,388
CONTRACTED INSTRUCTIONAL SERVICES	326	307	372			239,130
SCHOOL ADMINISTRATION	812	735	714			596,883
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	897	741	479			659,255
FOOD SERVICE	1,039	692	662			763,473
OPERATION AND MAINTENANCE OF PLANT	1,457	1,244	1,288			1,070,296
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	319	329			272,841
<b>TOTAL SCHOOL COSTS**</b>	<b>13,351</b>	<b>11,188</b>	<b>11,005</b>			<b>9,808,740</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,000	4,991	4,755			2,895,162
ESOL PROGRAMS	5,942	5,515	5,740			659,116
EXCEPTIONAL PROGRAMS	10,711	9,871	9,033			1,512,196
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	51.02	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	844	716				636,535
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.67</b>	<b>2.22</b>				<b>1,224.96</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 427,221.99

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 734.63

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS**

51

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,412,192	21.16%	110,414,752	20.52	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,262,413	78.84%	427,702,136	79.48	26,323,191,909	78.64
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.08
<b>TOTAL</b>	<b>6,674,605</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,941	5,839	5,740			3,297,685
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,768	1,311	1,421			840,111
CONTRACTED INSTRUCTIONAL SERVICES	304	307	372			144,523
SCHOOL ADMINISTRATION	1,011	735	714			480,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	921	741	479			437,734
FOOD SERVICE	922	692	662			437,946
OPERATION AND MAINTENANCE OF PLANT	1,774	1,244	1,288			842,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	319	329			193,406
<b>TOTAL SCHOOL COSTS**</b>	<b>14,048</b>	<b>11,188</b>	<b>11,005</b>			<b>6,674,605</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,377	4,991	4,755			2,519,116
ESOL PROGRAMS	6,169	5,515	5,740			153,859
EXCEPTIONAL PROGRAMS	11,338	9,871	9,033			624,710
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	0.46	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	921	716				416,239
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 159,598.34

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 475.09

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : 041 - FAIRLAWN ELEMENTARY

41

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,781,598	21.24%	110,414,752	20.52	7,124,187,157	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,606,605	78.76%	427,702,136	79.48	26,323,191,909	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.07
<b>TOTAL</b>	<b>8,388,203</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,220	5,839	5,740	4,676,836
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,364	1,311	1,421	883,753
CONTRACTED INSTRUCTIONAL SERVICES	310	307	372	200,586
SCHOOL ADMINISTRATION	670	735	714	433,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	854	741	479	553,221
FOOD SERVICE	795	692	662	514,792
OPERATION AND MAINTENANCE OF PLANT	1,372	1,244	1,288	888,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	319	329	236,390
<b>TOTAL SCHOOL COSTS**</b>	<b>12,950</b>	<b>11,188</b>	<b>11,005</b>	<b>8,388,203</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,134	4,991	4,755	2,927,402
ESOL PROGRAMS	6,287	5,515	5,740	449,485
EXCEPTIONAL PROGRAMS	13,131	9,871	9,033	1,299,949
CAREER EDUCATION PROGRAMS	0	4,836	4,665	0
ADULT PROGRAMS		0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	0.54		0
COMPUTER HARDWARE AND SOFTWARE	3.96	22.07		21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0
OTHER MATERIALS AND SUPPLIES	850	716		531,726
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.22</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 98,368.17

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 647.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2022-23 SCHOOL FINANCIAL REPORT**

SCHOOL : **040 - WEATHERBEE ELEMENTARY**

40

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,328,958	27.94%	110,414,752	20.52	7,124,187,157	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,007,878	72.06%	427,702,136	79.48	26,323,191,909	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	10,459	0.00	25,487,248	0.07
<b>TOTAL</b>	<b>8,336,836</b>	<b>100.00%</b>	<b>538,127,347</b>	<b>100.00</b>	<b>33,472,866,314</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,792	5,839	5,740			4,319,024
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,593	1,311	1,421			1,012,836
CONTRACTED INSTRUCTIONAL SERVICES	287	307	372			182,574
SCHOOL ADMINISTRATION	854	735	714			543,155
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	856	741	479			544,165
FOOD SERVICE	1,004	692	662			638,678
OPERATION AND MAINTENANCE OF PLANT	1,355	1,244	1,288			861,407
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	319	329			234,997
<b>TOTAL SCHOOL COSTS**</b>	<b>13,111</b>	<b>11,188</b>	<b>11,005</b>			<b>8,336,836</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,845	4,991	4,755			2,541,089
ESOL PROGRAMS	6,217	5,515	5,740			752,197
EXCEPTIONAL PROGRAMS	12,795	9,871	9,033			1,025,738
CAREER EDUCATION PROGRAMS	0	4,836	4,665			0
ADULT PROGRAMS		0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	0.54				0
COMPUTER HARDWARE AND SOFTWARE	2.36	22.07				21,495
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0
OTHER MATERIALS AND SUPPLIES	851	716				520,727
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.05</b>	<b>2.22</b>				<b>1,942.75</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 255,764.64

District costs such as transportation and administration for school district totaled \$39,750,104.00 or \$1,030.00 per unweighted FTE.

2022-23 UFTE: 635.95