

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7023 - MOSAIC DIGITAL ACADEMY K-12**

**7023**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	124,655	5.01%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	2,362,088	94.99%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>2,486,743</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,582	6,109	6,199			1,472,802
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,234	1,348	1,531			499,813
CONTRACTED INSTRUCTIONAL SERVICES	149	246	484			33,279
SCHOOL ADMINISTRATION	689	770	785			154,127
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	313	343	349			69,932
FOOD SERVICE	78	752	752			17,441
OPERATION AND MAINTENANCE OF PLANT	698	1,293	1,442			156,206
OTHER SCHOOL LEVEL SUPPORT SERVICES	372	338	350			83,143
<b>TOTAL SCHOOL COSTS**</b>	<b>11,115</b>	<b>11,199</b>	<b>11,892</b>			<b>2,486,743</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,167	5,199	5,017			1,213,693
ESOL PROGRAMS	6,607	5,630	6,101			8,787
EXCEPTIONAL PROGRAMS	7,860	10,314	9,916			173,617
CAREER EDUCATION PROGRAMS	21,607	5,090	5,085			76,705
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	35.83	19.34				8,017.53
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 223.77

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL**

**7004**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	6,460	1.74%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	365,686	98.26%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>372,146</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	966	6,109	6,199			41,658
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	101	1,348	1,531			4,374
CONTRACTED INSTRUCTIONAL SERVICES	3,084	246	484			133,023
SCHOOL ADMINISTRATION	4,029	770	785			173,799
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	343	349			8,607
FOOD SERVICE	73	752	752			3,150
OPERATION AND MAINTENANCE OF PLANT	113	1,293	1,442			4,886
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	338	350			2,649
<b>TOTAL SCHOOL COSTS**</b>	<b>8,627</b>	<b>11,199</b>	<b>11,892</b>			<b>372,146</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	966	5,199	5,017			39,607
ESOL PROGRAMS	0	5,630	6,101			0
EXCEPTIONAL PROGRAMS	950	10,314	9,916			2,051
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	175.03	19.34				6,656.51
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.53</b>	<b>1.83</b>				<b>58.34</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 38.03

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM**

**7001**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	6,836	10.35%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	59,237	89.65%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>66,073</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	468	6,109	6,199			3,462
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,173	1,348	1,531			8,683
CONTRACTED INSTRUCTIONAL SERVICES	5,356	246	484			39,637
SCHOOL ADMINISTRATION	419	770	785			3,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	789	343	349			5,835
FOOD SERVICE	75	752	752			555
OPERATION AND MAINTENANCE OF PLANT	0	1,293	1,442			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	649	338	350			4,804
<b>TOTAL SCHOOL COSTS**</b>	<b>8,929</b>	<b>11,199</b>	<b>11,892</b>			<b>66,073</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	463	5,199	5,017			3,082
ESOL PROGRAMS	0	5,630	6,101			0
EXCEPTIONAL PROGRAMS	514	10,314	9,916			380
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	-431.90	19.51				-3,196.09
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	52.70	19.34				390.00
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 7.40

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 5031 - PACE CENTER FOR GIRLS

5031

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	13,044	3.20%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	394,288	96.80%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>407,332</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	94	6,109	6,199	4,949
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	155	1,348	1,531	8,179
CONTRACTED INSTRUCTIONAL SERVICES	7,212	246	484	381,136
SCHOOL ADMINISTRATION	5	770	785	266
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	69	343	349	3,634
FOOD SERVICE	83	752	752	4,363
OPERATION AND MAINTENANCE OF PLANT	0	1,293	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	338	350	4,805
<b>TOTAL SCHOOL COSTS**</b>	<b>7,709</b>	<b>11,199</b>	<b>11,892</b>	<b>407,332</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	94	5,199	5,017	3,755
ESOL PROGRAMS	92	5,630	6,101	120
EXCEPTIONAL PROGRAMS	93	10,314	9,916	1,014
CAREER EDUCATION PROGRAMS	70	5,090	5,085	60
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	0.00	19.34		0.00
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 52.62

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5011 - HOMEBOUND PROGRAM**

**5011**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	11,973	7.90%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	139,599	92.10%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>151,572</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	38,863	6,109	6,199			94,049
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	7,586	1,348	1,531			18,357
CONTRACTED INSTRUCTIONAL SERVICES	1,559	246	484			3,772
SCHOOL ADMINISTRATION	206	770	785			499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,240	343	349			7,840
FOOD SERVICE	82	752	752			198
OPERATION AND MAINTENANCE OF PLANT	7,205	1,293	1,442			17,436
OTHER SCHOOL LEVEL SUPPORT SERVICES	3,893	338	350			9,421
<b>TOTAL SCHOOL COSTS**</b>	<b>62,634</b>	<b>11,199</b>	<b>11,892</b>			<b>151,572</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	0	5,199	5,017			0
ESOL PROGRAMS	0	5,630	6,101			0
EXCEPTIONAL PROGRAMS	38,863	10,314	9,916			94,049
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	414.17	19.34				1,002.28
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 2.42

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE**

**5005**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	24,991	6.58%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	354,903	93.42%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>379,894</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,471	6,109	6,199			308,153
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,209	1,348	1,531			29,883
CONTRACTED INSTRUCTIONAL SERVICES	298	246	484			7,354
SCHOOL ADMINISTRATION	39	770	785			974
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	563	343	349			13,922
FOOD SERVICE	83	752	752			2,048
OPERATION AND MAINTENANCE OF PLANT	0	1,293	1,442			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	711	338	350			17,560
<b>TOTAL SCHOOL COSTS**</b>	<b>15,374</b>	<b>11,199</b>	<b>11,892</b>			<b>379,894</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	14,039	5,199	5,017			241,046
ESOL PROGRAMS	5,152	5,630	6,101			2,473
EXCEPTIONAL PROGRAMS	9,155	10,314	9,916			64,634
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	24.28	19.34				600.00
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 24.71

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 5003 - DATA HOUSE

5003

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	10,343	6.45%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	150,020	93.55%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>160,363</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	29,166	6,109	6,199	122,790
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,473	1,348	1,531	10,413
CONTRACTED INSTRUCTIONAL SERVICES	613	246	484	2,580
SCHOOL ADMINISTRATION	81	770	785	339
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,350	343	349	5,684
FOOD SERVICE	88	752	752	372
OPERATION AND MAINTENANCE OF PLANT	2,801	1,293	1,442	11,792
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,519	338	350	6,393
<b>TOTAL SCHOOL COSTS**</b>	<b>38,091</b>	<b>11,199</b>	<b>11,892</b>	<b>160,363</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	31,279	5,199	5,017	101,968
ESOL PROGRAMS	0	5,630	6,101	0
EXCEPTIONAL PROGRAMS	21,918	10,314	9,916	20,822
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	123.28	19.34		518.99
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 4.21

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5001 - ST LUCIE DETENTION CENTER**

**5001**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	94,310	9.53%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	895,346	90.47%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>989,656</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,481	6,109	6,199			679,811
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,750	1,348	1,531			113,496
CONTRACTED INSTRUCTIONAL SERVICES	145	246	484			9,410
SCHOOL ADMINISTRATION	1,136	770	785			73,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	343	349			19,423
FOOD SERVICE	80	752	752			5,219
OPERATION AND MAINTENANCE OF PLANT	1,059	1,293	1,442			68,708
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	338	350			19,895
<b>TOTAL SCHOOL COSTS**</b>	<b>15,257</b>	<b>11,199</b>	<b>11,892</b>			<b>989,656</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	10,780	5,199	5,017			439,050
ESOL PROGRAMS	8,857	5,630	6,101			7,706
EXCEPTIONAL PROGRAMS	10,020	10,314	9,916			233,055
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	68.36	19.34				4,307.48
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 0.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 63.01

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 421 - WEST GATE K-8

421

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,603,012	14.82%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	14,960,680	85.18%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>17,563,692</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,391	6,109	6,199			10,592,713
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,174	1,348	1,531			1,946,367
CONTRACTED INSTRUCTIONAL SERVICES	149	246	484			247,192
SCHOOL ADMINISTRATION	635	770	785			1,052,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	295	343	349			488,185
FOOD SERVICE	614	752	752			1,018,147
OPERATION AND MAINTENANCE OF PLANT	1,020	1,293	1,442			1,690,830
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	338	350			527,417
<b>TOTAL SCHOOL COSTS**</b>	<b>10,596</b>	<b>11,199</b>	<b>11,892</b>			<b>17,563,692</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,421	5,199	5,017			6,991,604
ESOL PROGRAMS	5,351	5,630	6,101			623,141
EXCEPTIONAL PROGRAMS	11,852	10,314	9,916			2,977,968
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	15.24	19.51				25,259.69
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	39.60	19.34				65,631.54
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.40</b>	<b>1.83</b>				<b>10,609.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 281,520.03

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,657.53

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 411 - TREASURE COAST HIGH

411

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,242,073	12.49%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	22,706,158	87.51%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>25,948,231</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,857	6,109	6,199			13,740,176
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,025	1,348	1,531			2,899,242
CONTRACTED INSTRUCTIONAL SERVICES	181	246	484			512,172
SCHOOL ADMINISTRATION	579	770	785			1,636,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	381	343	349			1,078,703
FOOD SERVICE	567	752	752			1,604,355
OPERATION AND MAINTENANCE OF PLANT	1,312	1,293	1,442			3,711,711
OTHER SCHOOL LEVEL SUPPORT SERVICES	270	338	350			765,123
<b>TOTAL SCHOOL COSTS**</b>	<b>9,172</b>	<b>11,199</b>	<b>11,892</b>			<b>25,948,231</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,110	5,199	5,017			8,429,941
ESOL PROGRAMS	4,844	5,630	6,101			671,195
EXCEPTIONAL PROGRAMS	8,621	10,314	9,916			3,366,047
CAREER EDUCATION PROGRAMS	5,117	5,090	5,085			1,272,993
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	7.07	105.12				20,013.20
COMPUTER HARDWARE AND SOFTWARE	3.58	19.51				10,139.19
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	170.52	19.34				482,459.45
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 565,761.26

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 2,829.32

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL**

**401**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	3,235,702	12.63%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	22,389,208	87.37%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>25,624,910</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,109	6,109	6,199			13,538,198
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,106	1,348	1,531			2,929,600
CONTRACTED INSTRUCTIONAL SERVICES	182	246	484			480,980
SCHOOL ADMINISTRATION	561	770	785			1,487,558
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	511	343	349			1,354,813
FOOD SERVICE	592	752	752			1,567,817
OPERATION AND MAINTENANCE OF PLANT	1,353	1,293	1,442			3,586,109
OTHER SCHOOL LEVEL SUPPORT SERVICES	257	338	350			679,835
<b>TOTAL SCHOOL COSTS**</b>	<b>9,671</b>	<b>11,199</b>	<b>11,892</b>			<b>25,624,910</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,309	5,199	5,017			8,023,262
ESOL PROGRAMS	4,575	5,630	6,101			635,960
EXCEPTIONAL PROGRAMS	9,087	10,314	9,916			3,617,946
CAREER EDUCATION PROGRAMS	5,034	5,090	5,085			1,261,030
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	15.00	105.12				39,750.21
COMPUTER HARDWARE AND SOFTWARE	92.28	19.51				244,534.32
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	185.14	19.34				490,611.98
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 394,811.10

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 2,649.94

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL**

**391**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,460,480	15.51%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,957,387	84.49%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>9,417,867</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,755	6,109	6,199			4,847,735
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,599	1,348	1,531			1,346,519
CONTRACTED INSTRUCTIONAL SERVICES	147	246	484			123,753
SCHOOL ADMINISTRATION	903	770	785			760,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	343	349			240,799
FOOD SERVICE	852	752	752			718,043
OPERATION AND MAINTENANCE OF PLANT	1,236	1,293	1,442			1,041,246
OTHER SCHOOL LEVEL SUPPORT SERVICES	402	338	350			339,013
<b>TOTAL SCHOOL COSTS**</b>	<b>11,180</b>	<b>11,199</b>	<b>11,892</b>			<b>9,417,867</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,019	5,199	5,017			2,996,036
ESOL PROGRAMS	5,128	5,630	6,101			441,054
EXCEPTIONAL PROGRAMS	8,852	10,314	9,916			1,410,645
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	1.43	19.51				1,207.19
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	47.16	19.34				39,728.62
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 252,256.08

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 842.50

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 381 - RIVERS EDGE ELEMENTARY**

**381**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,192,398	14.50%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,030,567	85.50%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>8,222,965</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,197	6,109	6,199			4,711,852
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,220	1,348	1,531			927,897
CONTRACTED INSTRUCTIONAL SERVICES	149	246	484			113,645
SCHOOL ADMINISTRATION	633	770	785			480,975
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	343	349			233,246
FOOD SERVICE	820	752	752			623,736
OPERATION AND MAINTENANCE OF PLANT	1,122	1,293	1,442			852,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	366	338	350			278,673
<b>TOTAL SCHOOL COSTS**</b>	<b>10,814</b>	<b>11,199</b>	<b>11,892</b>			<b>8,222,965</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,370	5,199	5,017			2,847,038
ESOL PROGRAMS	5,728	5,630	6,101			524,486
EXCEPTIONAL PROGRAMS	9,668	10,314	9,916			1,340,328
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	3.89	19.51				2,955.01
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	71.98	19.34				54,734.16
<b>LIBRARY MEDIA MATERIALS</b>	<b>10.59</b>	<b>1.83</b>				<b>8,052.08</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 167,756.44

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 760.38

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL**

**371**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,630,873	16.48%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,264,010	83.52%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>9,894,883</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,637	6,109	6,199			4,838,872
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,687	1,348	1,531			1,448,495
CONTRACTED INSTRUCTIONAL SERVICES	143	246	484			122,974
SCHOOL ADMINISTRATION	1,057	770	785			907,319
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	273	343	349			234,390
FOOD SERVICE	776	752	752			666,251
OPERATION AND MAINTENANCE OF PLANT	1,633	1,293	1,442			1,402,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	320	338	350			274,486
<b>TOTAL SCHOOL COSTS**</b>	<b>11,526</b>	<b>11,199</b>	<b>11,892</b>			<b>9,894,883</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,699	5,199	5,017			3,009,353
ESOL PROGRAMS	5,121	5,630	6,101			371,395
EXCEPTIONAL PROGRAMS	10,027	10,314	9,916			1,458,124
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.26	105.12				222.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	39.04	19.34				33,513.72
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.42</b>	<b>1.83</b>				<b>3,795.35</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 274,740.27

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 858.39

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 361 - MANATEE ACADEMY K-8

361

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,614,020	14.70%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	15,169,550	85.30%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>17,783,570</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,928	6,109	6,199	10,149,396
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,233	1,348	1,531	2,110,934
CONTRACTED INSTRUCTIONAL SERVICES	155	246	484	265,705
SCHOOL ADMINISTRATION	637	770	785	1,089,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	300	343	349	513,771
FOOD SERVICE	642	752	752	1,098,710
OPERATION AND MAINTENANCE OF PLANT	1,184	1,293	1,442	2,026,777
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	338	350	528,497
<b>TOTAL SCHOOL COSTS**</b>	<b>10,388</b>	<b>11,199</b>	<b>11,892</b>	<b>17,783,570</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,041	5,199	5,017	6,712,172
ESOL PROGRAMS	5,346	5,630	6,101	726,149
EXCEPTIONAL PROGRAMS	11,085	10,314	9,916	2,711,075
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	4.18	19.51		7,151.17
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	61.80	19.34		105,803.12
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.58</b>	<b>1.83</b>		<b>11,264.27</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 320,326.58

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,711.95

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 351 - OAK HAMMOCK K-18

351

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,339,335	18.67%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	14,549,920	81.33%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>17,889,255</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,853	6,109	6,199			10,173,045
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,322	1,348	1,531			2,297,985
CONTRACTED INSTRUCTIONAL SERVICES	147	246	484			255,486
SCHOOL ADMINISTRATION	618	770	785			1,074,200
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	290	343	349			504,647
FOOD SERVICE	706	752	752			1,227,085
OPERATION AND MAINTENANCE OF PLANT	1,043	1,293	1,442			1,812,401
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	338	350			544,406
<b>TOTAL SCHOOL COSTS**</b>	<b>10,292</b>	<b>11,199</b>	<b>11,892</b>			<b>17,889,255</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,725	5,199	5,017			5,956,011
ESOL PROGRAMS	5,188	5,630	6,101			1,051,014
EXCEPTIONAL PROGRAMS	11,505	10,314	9,916			3,166,020
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	9.91	19.51				17,219.26
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	45.62	19.34				79,302.07
<b>LIBRARY MEDIA MATERIALS</b>	<b>8.37</b>	<b>1.83</b>				<b>14,551.43</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 427,783.62

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,738.23

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 341 - MARIPOSA ELEMENTARY**

**341**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,475,334	17.35%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,029,800	82.65%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>8,505,134</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,084	6,109	6,199			4,733,127
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,316	1,348	1,531			1,024,232
CONTRACTED INSTRUCTIONAL SERVICES	158	246	484			122,923
SCHOOL ADMINISTRATION	742	770	785			577,144
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	272	343	349			211,278
FOOD SERVICE	956	752	752			743,980
OPERATION AND MAINTENANCE OF PLANT	1,087	1,293	1,442			846,013
OTHER SCHOOL LEVEL SUPPORT SERVICES	317	338	350			246,437
<b>TOTAL SCHOOL COSTS**</b>	<b>10,932</b>	<b>11,199</b>	<b>11,892</b>			<b>8,505,134</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,299	5,199	5,017			2,938,727
ESOL PROGRAMS	5,254	5,630	6,101			450,454
EXCEPTIONAL PROGRAMS	9,759	10,314	9,916			1,343,946
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	41.22	19.34				32,071.75
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.10</b>	<b>1.83</b>				<b>3,192.51</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 161,500.66

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 777.99

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 331 - SOUTHPORT MIDDLE

331

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,503,772	14.50%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,866,202	85.50%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>10,369,974</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,050	6,109	6,199			5,338,223
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,608	1,348	1,531			1,418,830
CONTRACTED INSTRUCTIONAL SERVICES	141	246	484			124,347
SCHOOL ADMINISTRATION	884	770	785			779,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	343	349			258,404
FOOD SERVICE	834	752	752			735,673
OPERATION AND MAINTENANCE OF PLANT	1,622	1,293	1,442			1,431,329
OTHER SCHOOL LEVEL SUPPORT SERVICES	321	338	350			283,494
<b>TOTAL SCHOOL COSTS**</b>	<b>11,753</b>	<b>11,199</b>	<b>11,892</b>			<b>10,369,974</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,018	5,199	5,017			3,334,557
ESOL PROGRAMS	5,692	5,630	6,101			297,219
EXCEPTIONAL PROGRAMS	10,306	10,314	9,916			1,706,447
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.28	19.51				250.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	48.09	19.34				42,431.94
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.45</b>	<b>1.83</b>				<b>4,812.29</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 230,894.73

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 882.36

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 311 - PARKWAY ELEMENTARY**

**311**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,269,789	17.86%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,839,058	82.14%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>7,108,847</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,196	6,109	6,199			3,920,783
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,680	1,348	1,531			915,233
CONTRACTED INSTRUCTIONAL SERVICES	174	246	484			95,035
SCHOOL ADMINISTRATION	883	770	785			481,142
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	363	343	349			197,560
FOOD SERVICE	1,009	752	752			549,932
OPERATION AND MAINTENANCE OF PLANT	1,341	1,293	1,442			730,510
OTHER SCHOOL LEVEL SUPPORT SERVICES	401	338	350			218,652
<b>TOTAL SCHOOL COSTS**</b>	<b>13,047</b>	<b>11,199</b>	<b>11,892</b>			<b>7,108,847</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,062	5,199	5,017			2,057,814
ESOL PROGRAMS	5,619	5,630	6,101			501,407
EXCEPTIONAL PROGRAMS	11,719	10,314	9,916			1,361,562
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.08	19.51				45.91
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	90.48	19.34				49,299.62
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 307,895.56

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 544.88

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL

301

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,354,815	13.53%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	15,053,522	86.47%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>17,408,337</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,384	6,109	6,199	8,968,566
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,222	1,348	1,531	2,036,081
CONTRACTED INSTRUCTIONAL SERVICES	170	246	484	283,490
SCHOOL ADMINISTRATION	984	770	785	1,638,805
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	357	343	349	595,407
FOOD SERVICE	634	752	752	1,056,069
OPERATION AND MAINTENANCE OF PLANT	1,299	1,293	1,442	2,162,972
OTHER SCHOOL LEVEL SUPPORT SERVICES	400	338	350	666,947
<b>TOTAL SCHOOL COSTS**</b>	<b>10,450</b>	<b>11,199</b>	<b>11,892</b>	<b>17,408,337</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,645	5,199	5,017	5,318,158
ESOL PROGRAMS	5,107	5,630	6,101	419,063
EXCEPTIONAL PROGRAMS	8,983	10,314	9,916	2,420,345
CAREER EDUCATION PROGRAMS	4,793	5,090	5,085	811,000
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	13.31	105.12		22,178.21
COMPUTER HARDWARE AND SOFTWARE	4.32	19.51		7,197.87
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	48.92	19.34		81,487.74
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.57</b>	<b>1.83</b>		<b>2,618.18</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 341,325.54

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,665.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL**

**281**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,163,523	17.37%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,534,657	82.63%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>6,698,180</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,366	6,109	6,199			3,597,186
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,781	1,348	1,531			1,006,393
CONTRACTED INSTRUCTIONAL SERVICES	154	246	484			86,755
SCHOOL ADMINISTRATION	787	770	785			444,613
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	343	349			159,096
FOOD SERVICE	862	752	752			487,241
OPERATION AND MAINTENANCE OF PLANT	1,264	1,293	1,442			714,116
OTHER SCHOOL LEVEL SUPPORT SERVICES	359	338	350			202,780
<b>TOTAL SCHOOL COSTS**</b>	<b>11,855</b>	<b>11,199</b>	<b>11,892</b>			<b>6,698,180</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,511	5,199	5,017			2,402,384
ESOL PROGRAMS	5,701	5,630	6,101			289,200
EXCEPTIONAL PROGRAMS	11,555	10,314	9,916			905,602
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	1.95	19.51				1,099.96
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	42.94	19.34				24,265.07
<b>LIBRARY MEDIA MATERIALS</b>	<b>8.75</b>	<b>1.83</b>				<b>4,942.37</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 146,737.61

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 565.05

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 271 - WINDMILL POINT ELEMENTARY**

**271**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,954,148	17.02%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,526,668	82.98%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>11,480,816</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,600	6,109	6,199			6,738,830
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,124	1,348	1,531			1,147,310
CONTRACTED INSTRUCTIONAL SERVICES	155	246	484			158,465
SCHOOL ADMINISTRATION	648	770	785			661,751
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	343	349			332,374
FOOD SERVICE	974	752	752			994,394
OPERATION AND MAINTENANCE OF PLANT	1,075	1,293	1,442			1,097,175
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	338	350			350,517
<b>TOTAL SCHOOL COSTS**</b>	<b>11,245</b>	<b>11,199</b>	<b>11,892</b>			<b>11,480,816</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,029	5,199	5,017			4,081,629
ESOL PROGRAMS	6,038	5,630	6,101			943,491
EXCEPTIONAL PROGRAMS	9,131	10,314	9,916			1,713,710
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.37	19.51				379.92
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	86.41	19.34				88,220.68
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.44</b>	<b>1.83</b>				<b>1,466.96</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 180,800.10

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,020.96

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 261 - NORTHPORT K-8

261

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,570,143	16.22%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	13,274,700	83.78%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>15,844,843</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,532	6,109	6,199			8,901,927
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,744	1,348	1,531			2,060,800
CONTRACTED INSTRUCTIONAL SERVICES	181	246	484			213,726
SCHOOL ADMINISTRATION	765	770	785			904,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	343	349			418,880
FOOD SERVICE	791	752	752			934,465
OPERATION AND MAINTENANCE OF PLANT	1,644	1,293	1,442			1,942,881
OTHER SCHOOL LEVEL SUPPORT SERVICES	396	338	350			467,718
<b>TOTAL SCHOOL COSTS**</b>	<b>13,407</b>	<b>11,199</b>	<b>11,892</b>			<b>15,844,843</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,239	5,199	5,017			4,811,146
ESOL PROGRAMS	6,480	5,630	6,101			493,288
EXCEPTIONAL PROGRAMS	10,754	10,314	9,916			3,597,493
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	2.47	19.51				2,917.80
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	61.80	19.34				73,038.88
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 386,400.87

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,181.90

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 251 - BAYSHORE ELEMENTARY**

**251**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,557,161	16.12%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,101,827	83.88%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>9,658,988</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,783	6,109	6,199			5,858,541
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,309	1,348	1,531			1,130,951
CONTRACTED INSTRUCTIONAL SERVICES	149	246	484			128,990
SCHOOL ADMINISTRATION	547	770	785			472,599
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	343	349			237,943
FOOD SERVICE	707	752	752			610,780
OPERATION AND MAINTENANCE OF PLANT	1,068	1,293	1,442			922,658
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	338	350			296,526
<b>TOTAL SCHOOL COSTS**</b>	<b>11,181</b>	<b>11,199</b>	<b>11,892</b>			<b>9,658,988</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,534	5,199	5,017			3,056,139
ESOL PROGRAMS	5,955	5,630	6,101			715,047
EXCEPTIONAL PROGRAMS	10,904	10,314	9,916			2,087,355
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	32.62	19.34				28,176.15
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 326,281.82

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 863.72

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 241 - FLORESTA ELEMENTARY**

**241**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,253,439	15.86%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,650,565	84.14%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>7,904,004</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,702	6,109	6,199			4,487,538
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,418	1,348	1,531			949,231
CONTRACTED INSTRUCTIONAL SERVICES	150	246	484			100,144
SCHOOL ADMINISTRATION	855	770	785			572,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	289	343	349			193,538
FOOD SERVICE	846	752	752			566,507
OPERATION AND MAINTENANCE OF PLANT	1,208	1,293	1,442			809,050
OTHER SCHOOL LEVEL SUPPORT SERVICES	337	338	350			225,635
<b>TOTAL SCHOOL COSTS**</b>	<b>11,805</b>	<b>11,199</b>	<b>11,892</b>			<b>7,904,004</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,156	5,199	5,017			2,928,154
ESOL PROGRAMS	7,104	5,630	6,101			636,497
EXCEPTIONAL PROGRAMS	8,849	10,314	9,916			922,887
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.11	19.51				71.80
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	44.93	19.34				30,081.42
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.27</b>	<b>1.83</b>				<b>4,199.54</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 167,186.87

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 669.55

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 231 - LAKEWOOD PARK

231

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,509,414	19.44%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,253,223	80.56%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>7,762,637</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,687	6,109	6,199			4,167,205
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,726	1,348	1,531			1,075,730
CONTRACTED INSTRUCTIONAL SERVICES	162	246	484			101,266
SCHOOL ADMINISTRATION	770	770	785			480,028
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	359	343	349			223,529
FOOD SERVICE	1,074	752	752			669,538
OPERATION AND MAINTENANCE OF PLANT	1,290	1,293	1,442			803,803
OTHER SCHOOL LEVEL SUPPORT SERVICES	388	338	350			241,538
<b>TOTAL SCHOOL COSTS**</b>	<b>12,456</b>	<b>11,199</b>	<b>11,892</b>			<b>7,762,637</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,812	5,199	5,017			2,583,978
ESOL PROGRAMS	6,023	5,630	6,101			598,963
EXCEPTIONAL PROGRAMS	12,429	10,314	9,916			984,264
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	107.70	19.34				67,116.72
<b>LIBRARY MEDIA MATERIALS</b>	<b>9.92</b>	<b>1.83</b>				<b>6,182.07</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 230,556.89

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 623.21

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 221 - MORNINGSIDE ELEMENTARY**

**221**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,010,904	12.51%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,071,377	87.49%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>8,082,281</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,232	6,109	6,199			4,768,704
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,469	1,348	1,531			968,902
CONTRACTED INSTRUCTIONAL SERVICES	182	246	484			119,726
SCHOOL ADMINISTRATION	644	770	785			424,840
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	320	343	349			210,754
FOOD SERVICE	721	752	752			475,152
OPERATION AND MAINTENANCE OF PLANT	1,314	1,293	1,442			866,730
OTHER SCHOOL LEVEL SUPPORT SERVICES	375	338	350			247,473
<b>TOTAL SCHOOL COSTS**</b>	<b>12,257</b>	<b>11,199</b>	<b>11,892</b>			<b>8,082,281</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,294	5,199	5,017			2,898,986
ESOL PROGRAMS	6,818	5,630	6,101			380,717
EXCEPTIONAL PROGRAMS	10,417	10,314	9,916			1,489,001
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	6.62	19.51				4,363.90
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	31.94	19.34				21,058.91
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.31</b>	<b>1.83</b>				<b>861.98</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 97,563.26

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 659.42

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 212 - ACCELERATION ACADEMY**

**212**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	111,804	4.06%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	2,645,306	95.94%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>2,757,110</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7	6,109	6,199			2,546
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	102	1,348	1,531			39,680
CONTRACTED INSTRUCTIONAL SERVICES	6,778	246	484			2,635,249
SCHOOL ADMINISTRATION	1	770	785			266
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	100	343	349			39,026
FOOD SERVICE	91	752	752			35,540
OPERATION AND MAINTENANCE OF PLANT	0	1,293	1,442			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	12	338	350			4,803
<b>TOTAL SCHOOL COSTS**</b>	<b>7,091</b>	<b>11,199</b>	<b>11,892</b>			<b>2,757,110</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	7	5,199	5,017			2,222
ESOL PROGRAMS	6	5,630	6,101			36
EXCEPTIONAL PROGRAMS	7	10,314	9,916			288
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	27.94	19.51				10,863.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	63.09	19.34				24,529.14
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 388.79

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX**

**205**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,095,459	13.94%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,762,246	86.06%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>7,857,705</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	19,973	6,109	6,199			4,308,118
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	4,627	1,348	1,531			997,974
CONTRACTED INSTRUCTIONAL SERVICES	377	246	484			81,358
SCHOOL ADMINISTRATION	3,807	770	785			821,067
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	780	343	349			168,169
FOOD SERVICE	1,612	752	752			347,790
OPERATION AND MAINTENANCE OF PLANT	4,384	1,293	1,442			945,702
OTHER SCHOOL LEVEL SUPPORT SERVICES	869	338	350			187,527
<b>TOTAL SCHOOL COSTS**</b>	<b>36,429</b>	<b>11,199</b>	<b>11,892</b>			<b>7,857,705</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	16,724	5,199	5,017			1,878,478
ESOL PROGRAMS	13,690	5,630	6,101			214,516
EXCEPTIONAL PROGRAMS	25,255	10,314	9,916			2,215,124
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	52.58	19.51				11,340.63
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	90.53	19.34				19,527.16
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 296,986.63

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 215.70

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 201 - FORT PIERCE WESTWOOD**

**201**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,761,607	14.84%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	15,845,274	85.16%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>18,606,881</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,351	6,109	6,199			9,930,955
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,171	1,348	1,531			2,172,309
CONTRACTED INSTRUCTIONAL SERVICES	195	246	484			361,459
SCHOOL ADMINISTRATION	839	770	785			1,556,150
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	343	349			570,106
FOOD SERVICE	678	752	752			1,257,869
OPERATION AND MAINTENANCE OF PLANT	1,079	1,293	1,442			2,002,374
OTHER SCHOOL LEVEL SUPPORT SERVICES	407	338	350			755,659
<b>TOTAL SCHOOL COSTS**</b>	<b>10,027</b>	<b>11,199</b>	<b>11,892</b>			<b>18,606,881</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,781	5,199	5,017			5,831,917
ESOL PROGRAMS	4,363	5,630	6,101			660,269
EXCEPTIONAL PROGRAMS	8,225	10,314	9,916			2,307,855
CAREER EDUCATION PROGRAMS	5,542	5,090	5,085			1,130,914
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	25.79	105.12				47,855.96
COMPUTER HARDWARE AND SOFTWARE	28.15	19.51				52,250.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	36.61	19.34				67,948.04
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 314,580.61

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,855.89

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY**

**162**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	239,024	11.55%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	1,831,018	88.45%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>2,070,042</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,770	6,109	6,199	1,045,499
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	3,153	1,348	1,531	280,099
CONTRACTED INSTRUCTIONAL SERVICES	235	246	484	20,904
SCHOOL ADMINISTRATION	3,915	770	785	347,768
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	448	343	349	39,803
FOOD SERVICE	1,474	752	752	130,912
OPERATION AND MAINTENANCE OF PLANT	1,576	1,293	1,442	140,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	732	338	350	65,043
<b>TOTAL SCHOOL COSTS**</b>	<b>23,303</b>	<b>11,199</b>	<b>11,892</b>	<b>2,070,042</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	10,625	5,199	5,017	765,755
ESOL PROGRAMS	8,116	5,630	6,101	42,692
EXCEPTIONAL PROGRAMS	20,613	10,314	9,916	237,052
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	1.13	19.51		99.99
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	49.56	19.34		4,404.24
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 6,471.11

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 88.87

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

161

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,343,067	12.59%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	23,216,919	87.41%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>26,559,986</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,826	6,109	6,199	14,247,787
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,054	1,348	1,531	3,110,248
CONTRACTED INSTRUCTIONAL SERVICES	190	246	484	560,088
SCHOOL ADMINISTRATION	555	770	785	1,639,747
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	421	343	349	1,242,228
FOOD SERVICE	531	752	752	1,567,594
OPERATION AND MAINTENANCE OF PLANT	1,158	1,293	1,442	3,418,015
OTHER SCHOOL LEVEL SUPPORT SERVICES	262	338	350	774,279
<b>TOTAL SCHOOL COSTS**</b>	<b>8,997</b>	<b>11,199</b>	<b>11,892</b>	<b>26,559,986</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,110	5,199	5,017	9,006,826
ESOL PROGRAMS	4,539	5,630	6,101	621,423
EXCEPTIONAL PROGRAMS	8,936	10,314	9,916	3,572,094
CAREER EDUCATION PROGRAMS	4,673	5,090	5,085	1,047,444
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	14.97	105.12		44,224.16
COMPUTER HARDWARE AND SOFTWARE	7.35	19.51		21,693.93
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	164.84	19.34		486,802.16
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.23</b>	<b>1.83</b>		<b>3,620.52</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 537,857.00

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 2,953.22

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 151 - ALLAPATTAH FLATS K-8

151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,261,618	15.49%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	12,339,713	84.51%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>14,601,331</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,265	6,109	6,199	8,224,123
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,317	1,348	1,531	1,729,483
CONTRACTED INSTRUCTIONAL SERVICES	155	246	484	203,899
SCHOOL ADMINISTRATION	702	770	785	921,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	343	349	359,264
FOOD SERVICE	758	752	752	995,205
OPERATION AND MAINTENANCE OF PLANT	1,322	1,293	1,442	1,736,005
OTHER SCHOOL LEVEL SUPPORT SERVICES	329	338	350	431,966
<b>TOTAL SCHOOL COSTS**</b>	<b>11,122</b>	<b>11,199</b>	<b>11,892</b>	<b>14,601,331</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,101	5,199	5,017	4,938,706
ESOL PROGRAMS	5,854	5,630	6,101	489,256
EXCEPTIONAL PROGRAMS	10,712	10,314	9,916	2,796,161
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	0.32	19.51		417.18
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	30.66	19.34		40,245.04
<b>LIBRARY MEDIA MATERIALS</b>	<b>7.41</b>	<b>1.83</b>		<b>9,721.75</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 243,365.06

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,312.80

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8

141

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,379,661	19.65%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,731,109	80.35%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>12,110,770</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,812	6,109	6,199	6,884,285
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,790	1,348	1,531	1,398,034
CONTRACTED INSTRUCTIONAL SERVICES	239	246	484	186,565
SCHOOL ADMINISTRATION	1,178	770	785	920,350
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	404	343	349	315,278
FOOD SERVICE	1,073	752	752	838,171
OPERATION AND MAINTENANCE OF PLANT	1,566	1,293	1,442	1,223,204
OTHER SCHOOL LEVEL SUPPORT SERVICES	441	338	350	344,883
<b>TOTAL SCHOOL COSTS**</b>	<b>15,503</b>	<b>11,199</b>	<b>11,892</b>	<b>12,110,770</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,853	5,199	5,017	3,217,314
ESOL PROGRAMS	6,660	5,630	6,101	457,281
EXCEPTIONAL PROGRAMS	13,205	10,314	9,916	3,209,690
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	7.74	19.51		6,046.50
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	76.03	19.34		59,392.82
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.51</b>	<b>1.83</b>		<b>1,964.56</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 298,380.18

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 781.21

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 131 - ST LUCIE WEST K-8

131

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,753,089	15.11%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	15,463,445	84.89%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>18,216,534</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,303	6,109	6,199	10,536,496
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,151	1,348	1,531	1,924,895
CONTRACTED INSTRUCTIONAL SERVICES	166	246	484	278,273
SCHOOL ADMINISTRATION	631	770	785	1,054,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	343	349	513,202
FOOD SERVICE	655	752	752	1,094,977
OPERATION AND MAINTENANCE OF PLANT	1,333	1,293	1,442	2,228,929
OTHER SCHOOL LEVEL SUPPORT SERVICES	350	338	350	584,871
<b>TOTAL SCHOOL COSTS**</b>	<b>10,896</b>	<b>11,199</b>	<b>11,892</b>	<b>18,216,534</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,437	5,199	5,017	6,238,269
ESOL PROGRAMS	5,486	5,630	6,101	918,259
EXCEPTIONAL PROGRAMS	9,472	10,314	9,916	3,379,968
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	1.01	19.51		1,693.89
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	47.00	19.34		78,573.61
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 563,360.74

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,671.74

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 121 - LINCOLN PARK ACADEMY

121

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,015,340	12.53%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	14,065,787	87.47%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>16,081,127</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,117	6,109	6,199	8,315,199
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,138	1,348	1,531	1,849,647
CONTRACTED INSTRUCTIONAL SERVICES	165	246	484	267,829
SCHOOL ADMINISTRATION	758	770	785	1,232,465
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	405	343	349	658,923
FOOD SERVICE	750	752	752	1,218,855
OPERATION AND MAINTENANCE OF PLANT	1,277	1,293	1,442	2,075,289
OTHER SCHOOL LEVEL SUPPORT SERVICES	285	338	350	462,920
<b>TOTAL SCHOOL COSTS**</b>	<b>9,895</b>	<b>11,199</b>	<b>11,892</b>	<b>16,081,127</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,691	5,199	5,017	5,632,221
ESOL PROGRAMS	4,600	5,630	6,101	34,500
EXCEPTIONAL PROGRAMS	6,467	10,314	9,916	2,451,517
CAREER EDUCATION PROGRAMS	5,211	5,090	5,085	196,961
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	22.48	19.51		36,531.48
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	193.54	19.34		314,527.65
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.10</b>	<b>1.83</b>		<b>6,670.65</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 223,958.60

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,625.10

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 111 - CHESTER A MOORE ELEMENTARY**

111

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,233,074	19.04%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,241,489	80.96%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>6,474,563</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,023	6,109	6,199	3,260,184
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,850	1,348	1,531	858,664
CONTRACTED INSTRUCTIONAL SERVICES	140	246	484	65,128
SCHOOL ADMINISTRATION	1,367	770	785	634,411
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	322	343	349	149,609
FOOD SERVICE	1,316	752	752	610,690
OPERATION AND MAINTENANCE OF PLANT	1,602	1,293	1,442	743,576
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	338	350	152,301
<b>TOTAL SCHOOL COSTS**</b>	<b>13,948</b>	<b>11,199</b>	<b>11,892</b>	<b>6,474,563</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,348	5,199	5,017	2,050,730
ESOL PROGRAMS	5,738	5,630	6,101	513,191
EXCEPTIONAL PROGRAMS	13,467	10,314	9,916	696,263
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	0.86	19.51		399.98
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	83.06	19.34		38,555.08
<b>LIBRARY MEDIA MATERIALS</b>	<b>11.37</b>	<b>1.83</b>		<b>5,276.88</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 118,664.80

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 464.20

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY**

**91**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,113,969	17.58%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,223,909	82.42%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>6,337,878</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,368	6,109	6,199			3,508,768
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,283	1,348	1,531			610,893
CONTRACTED INSTRUCTIONAL SERVICES	174	246	484			82,726
SCHOOL ADMINISTRATION	1,271	770	785			605,286
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	322	343	349			153,231
FOOD SERVICE	986	752	752			469,590
OPERATION AND MAINTENANCE OF PLANT	1,462	1,293	1,442			696,037
OTHER SCHOOL LEVEL SUPPORT SERVICES	444	338	350			211,347
<b>TOTAL SCHOOL COSTS**</b>	<b>13,310</b>	<b>11,199</b>	<b>11,892</b>			<b>6,337,878</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,882	5,199	5,017			1,873,722
ESOL PROGRAMS	5,789	5,630	6,101			377,332
EXCEPTIONAL PROGRAMS	13,606	10,314	9,916			1,257,714
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.21	105.12				97.99
COMPUTER HARDWARE AND SOFTWARE	0.25	19.51				117.01
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	43.06	19.34				20,504.09
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 131,083.23

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 476.20

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY**

81

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,062,281	18.12%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	4,798,833	81.88%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>5,861,114</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,070	6,109	6,199			3,043,250
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,557	1,348	1,531			670,317
CONTRACTED INSTRUCTIONAL SERVICES	162	246	484			69,807
SCHOOL ADMINISTRATION	1,041	770	785			447,927
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	439	343	349			188,937
FOOD SERVICE	1,217	752	752			523,678
OPERATION AND MAINTENANCE OF PLANT	1,774	1,293	1,442			763,737
OTHER SCHOOL LEVEL SUPPORT SERVICES	357	338	350			153,461
<b>TOTAL SCHOOL COSTS**</b>	<b>13,617</b>	<b>11,199</b>	<b>11,892</b>			<b>5,861,114</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,182	5,199	5,017			1,890,988
ESOL PROGRAMS	6,045	5,630	6,101			361,864
EXCEPTIONAL PROGRAMS	12,224	10,314	9,916			790,398
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	60.93	19.51				26,224.25
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	116.09	19.34				49,970.68
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 77,318.34

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 430.43

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL**

**72**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,611,945	16.68%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,049,798	83.32%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>9,661,743</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,861	6,109	6,199			4,488,073
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,382	1,348	1,531			1,558,379
CONTRACTED INSTRUCTIONAL SERVICES	183	246	484			119,862
SCHOOL ADMINISTRATION	1,487	770	785			973,015
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	328	343	349			214,714
FOOD SERVICE	1,043	752	752			682,035
OPERATION AND MAINTENANCE OF PLANT	2,087	1,293	1,442			1,365,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	398	338	350			260,333
<b>TOTAL SCHOOL COSTS**</b>	<b>14,769</b>	<b>11,199</b>	<b>11,892</b>			<b>9,661,743</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,631	5,199	5,017			2,536,376
ESOL PROGRAMS	5,846	5,630	6,101			506,573
EXCEPTIONAL PROGRAMS	12,347	10,314	9,916			1,445,124
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	46.81	19.34				30,624.10
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 268,588.88

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 654.16

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 071 - ST LUCIE ELEMENTARY**

71

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,748,219	18.53%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,684,820	81.47%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>9,433,039</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,815	6,109	6,199			5,266,249
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,810	1,348	1,531			1,219,606
CONTRACTED INSTRUCTIONAL SERVICES	199	246	484			134,262
SCHOOL ADMINISTRATION	953	770	785			642,097
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	366	343	349			246,943
FOOD SERVICE	992	752	752			668,324
OPERATION AND MAINTENANCE OF PLANT	1,436	1,293	1,442			967,694
OTHER SCHOOL LEVEL SUPPORT SERVICES	427	338	350			287,864
<b>TOTAL SCHOOL COSTS**</b>	<b>13,998</b>	<b>11,199</b>	<b>11,892</b>			<b>9,433,039</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,270	5,199	5,017			2,718,780
ESOL PROGRAMS	5,824	5,630	6,101			666,141
EXCEPTIONAL PROGRAMS	14,954	10,314	9,916			1,881,328
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	1.00	19.51				671.59
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	82.63	19.34				55,677.85
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 179,694.29

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 673.83

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL

61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,971,991	19.97%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,902,327	80.03%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>9,874,318</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,170	6,109	6,199			5,370,009
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,707	1,348	1,531			1,278,676
CONTRACTED INSTRUCTIONAL SERVICES	188	246	484			140,983
SCHOOL ADMINISTRATION	710	770	785			531,986
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	343	349			258,116
FOOD SERVICE	1,113	752	752			833,231
OPERATION AND MAINTENANCE OF PLANT	1,524	1,293	1,442			1,141,189
OTHER SCHOOL LEVEL SUPPORT SERVICES	427	338	350			320,128
<b>TOTAL SCHOOL COSTS**</b>	<b>13,184</b>	<b>11,199</b>	<b>11,892</b>			<b>9,874,318</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,383	5,199	5,017			3,217,834
ESOL PROGRAMS	5,638	5,630	6,101			639,394
EXCEPTIONAL PROGRAMS	11,517	10,314	9,916			1,512,781
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.72	19.51				536.25
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	72.37	19.34				54,197.17
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.50</b>	<b>1.83</b>				<b>3,373.67</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 324,800.05

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 748.93

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS**

51

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,161,149	15.12%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,517,931	84.88%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>7,679,080</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,828	6,109	6,199			4,008,308
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,939	1,348	1,531			992,870
CONTRACTED INSTRUCTIONAL SERVICES	198	246	484			101,315
SCHOOL ADMINISTRATION	1,049	770	785			537,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	359	343	349			183,705
FOOD SERVICE	1,405	752	752			719,556
OPERATION AND MAINTENANCE OF PLANT	1,801	1,293	1,442			922,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	418	338	350			213,921
<b>TOTAL SCHOOL COSTS**</b>	<b>14,997</b>	<b>11,199</b>	<b>11,892</b>			<b>7,679,080</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	7,176	5,199	5,017			3,003,528
ESOL PROGRAMS	7,814	5,630	6,101			176,118
EXCEPTIONAL PROGRAMS	11,671	10,314	9,916			828,662
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	63.08	19.34				32,300.47
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 164,067.26

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 512.07

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 041 - FAIRLAWN ELEMENTARY

41

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,039,738	12.97%	82,339,723	14.50	5,215,084,332	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,975,186	87.03%	485,328,510	85.49	29,774,485,597	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.07
<b>TOTAL</b>	<b>8,014,924</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,161	6,109	6,199	4,634,062
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,380	1,348	1,531	892,925
CONTRACTED INSTRUCTIONAL SERVICES	190	246	484	122,643
SCHOOL ADMINISTRATION	761	770	785	492,341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	343	349	213,721
FOOD SERVICE	800	752	752	517,912
OPERATION AND MAINTENANCE OF PLANT	1,385	1,293	1,442	896,458
OTHER SCHOOL LEVEL SUPPORT SERVICES	378	338	350	244,862
<b>TOTAL SCHOOL COSTS**</b>	<b>12,385</b>	<b>11,199</b>	<b>11,892</b>	<b>8,014,924</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,235	5,199	5,017	2,914,703
ESOL PROGRAMS	6,637	5,630	6,101	507,824
EXCEPTIONAL PROGRAMS	11,753	10,314	9,916	1,211,535
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	0.83	19.51		540.16
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	76.21	19.34		49,312.19
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.58</b>	<b>1.83</b>		<b>3,610.03</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 77,858.62

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 647.08

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 040 - WEATHERBEE ELEMENTARY**

40

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,625,467	18.94%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,956,335	81.06%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>8,581,802</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,982	6,109	6,199			4,836,171
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,415	1,348	1,531			980,240
CONTRACTED INSTRUCTIONAL SERVICES	157	246	484			108,441
SCHOOL ADMINISTRATION	847	770	785			586,408
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	343	349			222,075
FOOD SERVICE	1,041	752	752			721,204
OPERATION AND MAINTENANCE OF PLANT	1,280	1,293	1,442			886,686
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	338	350			240,577
<b>TOTAL SCHOOL COSTS**</b>	<b>12,390</b>	<b>11,199</b>	<b>11,892</b>			<b>8,581,802</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,309	5,199	5,017			2,657,495
ESOL PROGRAMS	6,236	5,630	6,101			1,082,880
EXCEPTIONAL PROGRAMS	11,208	10,314	9,916			1,095,796
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	19.51				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	73.78	19.34				51,105.35
<b>LIBRARY MEDIA MATERIALS</b>	<b>8.94</b>	<b>1.83</b>				<b>6,192.77</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 245,081.38

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 692.65

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

**SCHOOL : 031 - WHITE CITY ELEMENTARY SCHOOL**

31

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,101,688	17.92%	82,339,723	14.50	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,045,374	82.08%	485,328,510	85.49	29,774,485,597	85.02
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.08
<b>TOTAL</b>	<b>6,147,062</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,527	6,109	6,199			3,248,378
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,570	1,348	1,531			781,388
CONTRACTED INSTRUCTIONAL SERVICES	158	246	484			78,778
SCHOOL ADMINISTRATION	947	770	785			471,451
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	343	349			148,702
FOOD SERVICE	1,103	752	752			549,029
OPERATION AND MAINTENANCE OF PLANT	1,380	1,293	1,442			686,665
OTHER SCHOOL LEVEL SUPPORT SERVICES	367	338	350			182,671
<b>TOTAL SCHOOL COSTS**</b>	<b>12,351</b>	<b>11,199</b>	<b>11,892</b>			<b>6,147,062</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,000	5,199	5,017			1,967,431
ESOL PROGRAMS	5,459	5,630	6,101			602,194
EXCEPTIONAL PROGRAMS	11,410	10,314	9,916			678,753
CAREER EDUCATION PROGRAMS	0	5,090	5,085			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	105.12				0.00
COMPUTER HARDWARE AND SOFTWARE	0.20	19.51				97.44
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	49.89	19.34				24,831.57
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>1.83</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 75,830.10

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 497.71

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2024-25 SCHOOL FINANCIAL REPORT**

SCHOOL : 020 - Palm Pointe K8 School

20

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,849,352	11.26%	82,339,723	14.50	5,215,084,332	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	14,568,435	88.74%	485,328,510	85.49	29,774,485,597	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	65,270	0.01	29,468,091	0.07
<b>TOTAL</b>	<b>16,417,787</b>	<b>100.00%</b>	<b>567,733,503</b>	<b>100.00</b>	<b>35,019,038,020</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,142	6,109	6,199	9,811,522
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,176	1,348	1,531	1,877,990
CONTRACTED INSTRUCTIONAL SERVICES	147	246	484	234,619
SCHOOL ADMINISTRATION	610	770	785	974,696
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	276	343	349	440,261
FOOD SERVICE	521	752	752	832,545
OPERATION AND MAINTENANCE OF PLANT	1,093	1,293	1,442	1,745,450
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	338	350	500,704
<b>TOTAL SCHOOL COSTS**</b>	<b>10,278</b>	<b>11,199</b>	<b>11,892</b>	<b>16,417,787</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,524	5,199	5,017	7,454,405
ESOL PROGRAMS	6,309	5,630	6,101	2,048,535
EXCEPTIONAL PROGRAMS	10,290	10,314	9,916	308,582
CAREER EDUCATION PROGRAMS	0	5,090	5,085	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	105.12		0.00
COMPUTER HARDWARE AND SOFTWARE	0.01	19.51		10.33
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	33.83	19.34		54,095.97
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.22</b>	<b>1.83</b>		<b>5,147.09</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 215,927.05

District costs such as transportation and administration for school district totaled \$43,217,987 or \$812.57 per unweighted FTE.

2024-25 UFTE: 1,599.18