

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 31 WHITE CITY ELEMENTARY

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	387,282	8.78	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,024,422	91.22	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0	376,349	0.11	26,641,022	0.12
PRIVATE	0	0	113,650	0.03	40,335,689	0.18
TOTAL	4,411,704	100	328,250,654	100	22,780,781,591	100

*School Revenues based on costs

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	
<u>OPERATING COSTS K-12 **</u>				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,211	4,281	4,559	2,276,348
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			See Footnote ^^	
OTHER INSTRUCTIONAL PERSONNEL ****	1,089	841	913	588,777
CONTRACTED INSTRUCTIONAL SERVICES	75	110	179	40,675
SCHOOL ADMINISTRATION	680	597	536	367,637
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	328	201	226	177,302
FOOD SERVICE	690	534	481	373,015
OPERATION AND MAINTENANCE OF PLANT	797	874	894	430,961
OTHER SCHOOL LEVEL SUPPORT SERVICES	290	314	194	156,989
TOTAL SCHOOL COSTS	8,160	7,752	7,982	4,411,704

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>ADDITIONAL DETAIL INFORMATION K-12</u>				
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,792	3,720	3,906	1,538,721
ESOL PROGRAM	3,525	3,619	5,042	300,675
EXCEPTIONAL PROGRAMS	8,824	7,821	6,954	436,952
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	TOTAL <u>COSTS</u>
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	123	75		66,247
OTHER INSTRUCTIONAL MATERIALS	76	46		40,846
OTHER MATERIALS AND SUPPLIES	130	80		70,209
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				177,302

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 40 WEATHERBEE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	480,131	9.36	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,649,575	90.64	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,129,706	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,390	4,281	4,559	2,724,485
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,004	841	913	623,431
CONTRACTED INSTRUCTIONAL SERVICES	81	110	179	50,026
SCHOOL ADMINISTRATION	628	597	536	389,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	216	201	226	133,837
FOOD SERVICE	699	534	481	434,012
OPERATION AND MAINTENANCE OF PLANT	835	874	894	518,339
OTHER SCHOOL LEVEL SUPPORT SERVICES	412	314	194	256,006
TOTAL SCHOOL COSTS	8,265	7,752	7,982	5,129,706

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,143	3,720	3,906	1,723,014
ESOL PROGRAM	3,559	3,619	5,042	503,219
EXCEPTIONAL PROGRAMS	7,868	7,821	6,954	498,252
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	1	1		479
COMPUTER HARDWARE AND SOFTWARE	38	35		23,602
OTHER INSTRUCTIONAL MATERIALS	55	51		33,895
OTHER MATERIALS AND SUPPLIES	122	115		75,860
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				133,837

LIBRARY MEDIA MATERIALS	6	5		3,616
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 41 FAIRLAWN ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	210,082	4.21	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,774,628	95.64	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	7,718	0.15	113,650	0.03	40,335,689	0.18
TOTAL	4,992,428	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,913	4,281	4,559	3,065,703
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	653	841	913	407,347
CONTRACTED INSTRUCTIONAL SERVICES	74	110	179	45,995
SCHOOL ADMINISTRATION	585	597	536	364,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	201	226	80,799
FOOD SERVICE	454	534	481	283,109
OPERATION AND MAINTENANCE OF PLANT	894	874	894	558,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	314	194	186,592
TOTAL SCHOOL COSTS	8,001	7,752	7,982	4,992,428

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,246	3,720	3,906	2,087,326
ESOL PROGRAM	4,058	3,619	5,042	151,857
EXCEPTIONAL PROGRAMS	8,700	7,821	6,954	826,520
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEXTBOOKS	1	2		831
COMPUTER HARDWARE AND SOFTWARE	11	17		6,929
OTHER INSTRUCTIONAL MATERIALS	46	71		28,661
OTHER MATERIALS AND SUPPLIES	71	110		44,378
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				80,799

LIBRARY MEDIA MATERIALS	4	6		2,344
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 51 FORT PIERCE MAGNET SCHOOL OF THE ARTS

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	249,543	6.45	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	3,619,518	93.49	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	2,460	0.06	113,650	0.03	40,335,689	0.18
TOTAL	3,871,521	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,643	4,281	4,559	2,013,726
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,091	841	913	473,219
CONTRACTED INSTRUCTIONAL SERVICES	80	110	179	34,716
SCHOOL ADMINISTRATION	678	597	536	294,260
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	241	201	226	104,489
FOOD SERVICE	657	534	481	284,942
OPERATION AND MAINTENANCE OF PLANT	1,195	874	894	518,273
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	314	194	147,896
TOTAL SCHOOL COSTS	8,926	7,752	7,982	3,871,521

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,319	3,720	3,906	1,590,089
ESOL PROGRAM	3,432	3,619	5,042	98,199
EXCEPTIONAL PROGRAMS	8,800	7,821	6,954	325,438
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	1	1		346
COMPUTER HARDWARE AND SOFTWARE	23	19		10,000
OTHER INSTRUCTIONAL MATERIALS	86	72		37,364
OTHER MATERIALS AND SUPPLIES	131	109		56,779
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				104,489
LIBRARY MEDIA MATERIALS	2	2		944

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 61 LAWNWOOD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	439,636	7.35	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,539,490	92.65	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,979,126	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,768	4,281	4,559	3,445,597
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	890	841	913	643,292
CONTRACTED INSTRUCTIONAL SERVICES	82	110	179	59,546
SCHOOL ADMINISTRATION	500	597	536	361,206
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	201	226	137,878
FOOD SERVICE	521	534	481	376,480
OPERATION AND MAINTENANCE OF PLANT	989	874	894	714,939
OTHER SCHOOL LEVEL SUPPORT SERVICES	332	314	194	240,188
TOTAL SCHOOL COSTS	8,273	7,752	7,982	5,979,126

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,131	3,720	3,906	2,085,233
ESOL PROGRAM	3,864	3,619	5,042	411,914
EXCEPTIONAL PROGRAMS	8,522	7,821	6,954	948,450
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	15	16		10,668
OTHER INSTRUCTIONAL MATERIALS	47	49		33,834
OTHER MATERIALS AND SUPPLIES	129	136		93,376
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				137,878

LIBRARY MEDIA MATERIALS	4	4		2,607
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 71 ST. LUCIE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	563,914	8.46	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	6,105,460	91.54	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	6,669,374	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,184	4,281	4,559	3,788,806
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	952	841	913	696,059
CONTRACTED INSTRUCTIONAL SERVICES	76	110	179	55,186
SCHOOL ADMINISTRATION	661	597	536	482,831
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	297	201	226	217,004
FOOD SERVICE	733	534	481	535,472
OPERATION AND MAINTENANCE OF PLANT	871	874	894	636,256
OTHER SCHOOL LEVEL SUPPORT SERVICES	353	314	194	257,760
TOTAL SCHOOL COSTS	9,127	7,752	7,982	6,669,374

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,438	3,720	3,906	2,439,893
ESOL PROGRAM	3,722	3,619	5,042	367,701
EXCEPTIONAL PROGRAMS	11,925	7,821	6,954	981,212
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		351
COMPUTER HARDWARE AND SOFTWARE	25	17		18,157
OTHER INSTRUCTIONAL MATERIALS	141	95		103,033
OTHER MATERIALS AND SUPPLIES	131	88		95,464
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				217,004

LIBRARY MEDIA MATERIALS	4	3		3,156
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 72 DAN MCCARTY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	393,730	6.73	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,457,254	93.27	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,850,984	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,331	4,281	4,559	2,524,575
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,279	841	913	745,763
CONTRACTED INSTRUCTIONAL SERVICES	109	110	179	63,260
SCHOOL ADMINISTRATION	1,245	597	536	725,487
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	210	201	226	122,515
FOOD SERVICE	948	534	481	552,516
OPERATION AND MAINTENANCE OF PLANT	1,567	874	894	913,339
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	314	194	203,529
TOTAL SCHOOL COSTS	10,038	7,752	7,982	5,850,984

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,506	3,720	3,906	1,653,004
ESOL PROGRAM	3,993	3,619	5,042	94,908
EXCEPTIONAL PROGRAMS	8,859	7,821	6,954	776,663
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	95	91		55,572
OTHER MATERIALS AND SUPPLIES	115	110		66,943
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				122,515

LIBRARY MEDIA MATERIALS	3	3		1,638
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 81 FRANCES K. SWEET ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	275,513	5.65	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,600,455	94.35	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	4,875,968	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,597	4,281	4,559	2,811,530
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	781	841	913	477,567
CONTRACTED INSTRUCTIONAL SERVICES	80	110	179	49,134
SCHOOL ADMINISTRATION	596	597	536	364,568
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	201	226	103,341
FOOD SERVICE	519	534	481	317,330
OPERATION AND MAINTENANCE OF PLANT	912	874	894	557,470
OTHER SCHOOL LEVEL SUPPORT SERVICES	319	314	194	195,028
TOTAL SCHOOL COSTS	7,973	7,752	7,982	4,875,968

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,156	3,720	3,906	2,121,615
ESOL PROGRAM	4,100	3,619	5,042	98,470
EXCEPTIONAL PROGRAMS	7,681	7,821	6,954	591,445
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>
TEXTBOOKS	0	0	0
COMPUTER HARDWARE AND SOFTWARE	0	0	0
OTHER INSTRUCTIONAL MATERIALS	46	55	28,064
OTHER MATERIALS AND SUPPLIES	123	146	75,277
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			

LIBRARY MEDIA MATERIALS	2	2	1,251
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 91 SAVANNA RIDGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	291,634	6.11	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,478,529	93.89	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	4,770,162	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,061	4,281	4,559	2,631,464
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,106	841	913	575,131
CONTRACTED INSTRUCTIONAL SERVICES	120	110	179	62,554
SCHOOL ADMINISTRATION	682	597	536	354,523
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	241	201	226	125,203
FOOD SERVICE	616	534	481	320,190
OPERATION AND MAINTENANCE OF PLANT	964	874	894	501,075
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	314	194	200,022
TOTAL SCHOOL COSTS	9,175	7,752	7,982	4,770,162

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,537	3,720	3,906	1,843,032
ESOL PROGRAM	3,745	3,619	5,042	196,822
EXCEPTIONAL PROGRAMS	9,667	7,821	6,954	591,610
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	0		180
COMPUTER HARDWARE AND SOFTWARE	15	12		7,621
OTHER INSTRUCTIONAL MATERIALS	90	75		46,557
OTHER MATERIALS AND SUPPLIES	136	114		70,845
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				125,203
LIBRARY MEDIA MATERIALS	4	3		1,880

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 111 CHESTER A. MOORE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	577,447	10.59	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,875,813	89.38	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	1,627	0.03	113,650	0.03	40,335,689	0.18
TOTAL	5,454,887	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,215	4,281	4,559	2,761,160
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	865	841	913	566,885
CONTRACTED INSTRUCTIONAL SERVICES	203	110	179	133,053
SCHOOL ADMINISTRATION	574	597	536	376,007
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	347	201	226	227,169
FOOD SERVICE	939	534	481	615,184
OPERATION AND MAINTENANCE OF PLANT	849	874	894	556,281
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	314	194	219,148
TOTAL SCHOOL COSTS	8,327	7,752	7,982	5,454,887

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,922	3,720	3,906	1,864,353
ESOL PROGRAM	3,122	3,619	5,042	323,104
EXCEPTIONAL PROGRAMS	7,526	7,821	6,954	573,703
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	42	24		27,343
OTHER INSTRUCTIONAL MATERIALS	189	110		123,767
OTHER MATERIALS AND SUPPLIES	116	67		76,059
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				227,169
LIBRARY MEDIA MATERIALS	3	2		2,226

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 121 LINCOLN PARK ACADEMY

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	435,258	3.74	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	11,188,514	96.26	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	11,623,772	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,462	4,281	4,559	6,204,045
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	607	841	913	1,087,955
CONTRACTED INSTRUCTIONAL SERVICES	91	110	179	163,449
SCHOOL ADMINISTRATION	587	597	536	1,052,269
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	201	226	313,021
FOOD SERVICE	452	534	481	810,371
OPERATION AND MAINTENANCE OF PLANT	840	874	894	1,505,147
OTHER SCHOOL LEVEL SUPPORT SERVICES	272	314	194	487,515
TOTAL SCHOOL COSTS	6,486	7,752	7,982	11,623,772

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,243	3,720	3,906	4,144,316
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	3,985	7,821	6,954	1,945,194
CAREER EDUCATION PROGRAMS	4,424	3,892	3,794	114,535
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	51	58		90,615
COMPUTER HARDWARE AND SOFTWARE	3	4		5,649
OTHER INSTRUCTIONAL MATERIALS	56	64		100,213
OTHER MATERIALS AND SUPPLIES	65	75		116,544
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				313,021

LIBRARY MEDIA MATERIALS	7	8		12,925
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 131 ST. LUCIE WEST K-8 SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	540,781	5.28	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	9,695,432	94.72	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	96	0.00	113,650	0.03	40,335,689	0.18
TOTAL	10,236,212	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,058	4,281	4,559	5,804,282
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	750	841	913	1,073,283
CONTRACTED INSTRUCTIONAL SERVICES	72	110	179	103,447
SCHOOL ADMINISTRATION	490	597	536	700,754
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	168	201	226	240,418
FOOD SERVICE	507	534	481	724,949
OPERATION AND MAINTENANCE OF PLANT	825	874	894	1,179,851
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	314	194	409,228
TOTAL SCHOOL COSTS	7,156	7,752	7,982	10,236,212

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,643	3,720	3,906	4,367,563
ESOL PROGRAM	2,968	3,619	5,042	96,899
EXCEPTIONAL PROGRAMS	6,731	7,821	6,954	1,339,820
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>
TEXTBOOKS	1	1	1,424
COMPUTER HARDWARE AND SOFTWARE	9	11	13,335
OTHER INSTRUCTIONAL MATERIALS	39	46	55,288
OTHER MATERIALS AND SUPPLIES	119	142	170,372
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			240,418

LIBRARY MEDIA MATERIALS	2	2	2,767
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 141 SAMUEL S. GAINES ACADEMY

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	805,757	8.83	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	8,315,804	91.17	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	9,121,561	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,230	4,281	4,559	4,796,879
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,026	841	913	1,163,494
CONTRACTED INSTRUCTIONAL SERVICES	83	110	179	94,200
SCHOOL ADMINISTRATION	636	597	536	721,260
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	201	226	271,241
FOOD SERVICE	668	534	481	758,061
OPERATION AND MAINTENANCE OF PLANT	781	874	894	886,182
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	314	194	430,244
TOTAL SCHOOL COSTS	8,042	7,752	7,982	9,121,561

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,706	3,720	3,906	3,071,210
ESOL PROGRAM	2,812	3,619	5,042	503,399
EXCEPTIONAL PROGRAMS	9,677	7,821	6,954	1,222,270
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEXTBOOKS	1	1		851
COMPUTER HARDWARE AND SOFTWARE	33	28		37,675
OTHER INSTRUCTIONAL MATERIALS	75	63		85,230
OTHER MATERIALS AND SUPPLIES	130	109		147,485
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				271,241

LIBRARY MEDIA MATERIALS	4	3		4,319
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 151 ALLAPATTAH FLATS K-8

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	459,460	6.4100	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	6,713,566	93.5900	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.0000	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.0000	113,650	0.03	40,335,689	0.18
TOTAL	7,173,026	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,942	4,281	4,559	3,637,386
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	927	841	913	855,405
CONTRACTED INSTRUCTIONAL SERVICES	154	110	179	142,434
SCHOOL ADMINISTRATION	746	597	536	688,103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	201	226	179,464
FOOD SERVICE	558	534	481	514,828
OPERATION AND MAINTENANCE OF PLANT	932	874	894	860,204
OTHER SCHOOL LEVEL SUPPORT SERVICES	320	314	194	295,202
TOTAL SCHOOL COSTS	7,773	7,752	7,982	7,173,026

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,550	3,720	3,906	2,817,637
ESOL PROGRAM	3,244	3,619	5,042	100,708
EXCEPTIONAL PROGRAMS	7,342	7,821	6,954	719,041
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	3	3		2,377
COMPUTER HARDWARE AND SOFTWARE	0	0		104
OTHER INSTRUCTIONAL MATERIALS	74	77		68,443
OTHER MATERIALS AND SUPPLIES	118	122		108,540
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				179,464
LIBRARY MEDIA MATERIALS	0	0		0

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 161 FORT PIERCE CENTRAL HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	832,148	5.30	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	14,873,786	94.70	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	15,705,934	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,946	4,281	4,559	8,523,873
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	721	841	913	1,757,079
CONTRACTED INSTRUCTIONAL SERVICES	166	110	179	404,209
SCHOOL ADMINISTRATION	468	597	536	1,139,829
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	201	226	533,147
FOOD SERVICE	432	534	481	1,054,364
OPERATION AND MAINTENANCE OF PLANT	699	874	894	1,704,151
OTHER SCHOOL LEVEL SUPPORT SERVICES	242	314	194	589,282
TOTAL SCHOOL COSTS	6,443	7,752	7,982	15,705,934

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,041	3,720	3,906	5,731,402
ESOL PROGRAM	3,884	3,619	5,042	159,146
EXCEPTIONAL PROGRAMS	6,392	7,821	6,954	1,904,840
CAREER EDUCATION PROGRAMS	3,405	3,892	3,794	728,485
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>TOTAL</u>
TEXTBOOKS	51	47	124,440
COMPUTER HARDWARE AND SOFTWARE	14	13	34,109
OTHER INSTRUCTIONAL MATERIALS	55	51	134,160
OTHER MATERIALS AND SUPPLIES	99	91	240,439
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			533,147

LIBRARY MEDIA MATERIALS	0	0	0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 162 PERFORMANCE BASED DIPLOMA PROG

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	1,143,799	100.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	1,143,799	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,841	4,281	4,559	777,763
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	546	841	913	87,798
CONTRACTED INSTRUCTIONAL SERVICES	88	110	179	14,089
SCHOOL ADMINISTRATION	340	597	536	54,631
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	201	226	29,998
FOOD SERVICE	55	534	481	8,783
OPERATION AND MAINTENANCE OF PLANT	451	874	894	72,463
OTHER SCHOOL LEVEL SUPPORT SERVICES	612	314	194	98,274
TOTAL SCHOOL COSTS	7,120	7,752	7,982	1,143,799

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,933	3,720	3,906	666,092
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	4,355	7,821	6,954	111,671
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	38	41		6,050
OTHER MATERIALS AND SUPPLIES	149	160		23,948
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				29,998

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 201 FORT PIERCE WESTWOOD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	515,515	5.01	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	9,762,435	94.94	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	5,046	0.05	113,650	0.03	40,335,689	0.18
TOTAL	10,282,996	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,024	4,281	4,559	5,242,765
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,016	841	913	1,323,622
CONTRACTED INSTRUCTIONAL SERVICES	101	110	179	131,967
SCHOOL ADMINISTRATION	786	597	536	1,023,645
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	239	201	226	310,820
FOOD SERVICE	540	534	481	703,877
OPERATION AND MAINTENANCE OF PLANT	904	874	894	1,177,562
OTHER SCHOOL LEVEL SUPPORT SERVICES	283	314	194	368,738
TOTAL SCHOOL COSTS	7,893	7,752	7,982	10,282,996

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,493	3,720	3,906	3,384,586
ESOL PROGRAM	3,221	3,619	5,042	167,493
EXCEPTIONAL PROGRAMS	7,304	7,821	6,954	1,340,461
CAREER EDUCATION PROGRAMS	3,551	3,892	3,794	350,225
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	23	19		29,503
COMPUTER HARDWARE AND SOFTWARE	27	23		35,798
OTHER INSTRUCTIONAL MATERIALS	73	62		95,439
OTHER MATERIALS AND SUPPLIES	115	97		150,080
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				310,820

LIBRARY MEDIA MATERIALS	4	3		4,975
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 205 DALE CASSENS EDUCATION COMPLEX

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	132,813	3.22	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	3,996,919	96.78	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	4,129,731	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,542	4,281	4,559	2,053,850
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,681	841	913	457,715
CONTRACTED INSTRUCTIONAL SERVICES	305	110	179	83,123
SCHOOL ADMINISTRATION	2,200	597	536	599,148
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	347	201	226	94,460
FOOD SERVICE	862	534	481	234,778
OPERATION AND MAINTENANCE OF PLANT	1,822	874	894	496,274
OTHER SCHOOL LEVEL SUPPORT SERVICES	405	314	194	110,383
TOTAL SCHOOL COSTS	15,164	7,752	7,982	4,129,731

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	5,254	3,720	3,906	962,100
ESOL PROGRAM	3,908	3,619	5,042	11,568
EXCEPTIONAL PROGRAMS	12,558	7,821	6,954	1,078,888
CAREER EDUCATION PROGRAMS	3,921	3,892	3,794	1,294
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>
TEXTBOOKS	9	5	2,461
COMPUTER HARDWARE AND SOFTWARE	86	50	23,430
OTHER INSTRUCTIONAL MATERIALS	80	47	21,859
OTHER MATERIALS AND SUPPLIES	172	99	46,710
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			94,460

LIBRARY MEDIA MATERIALS	0	0	0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 221 MORNINGSIDE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	226,867	4.18	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,205,769	95.82	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,432,636	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,157	4,281	4,559	3,288,605
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	854	841	913	544,349
CONTRACTED INSTRUCTIONAL SERVICES	88	110	179	56,051
SCHOOL ADMINISTRATION	553	597	536	352,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	201	226	136,733
FOOD SERVICE	494	534	481	314,864
OPERATION AND MAINTENANCE OF PLANT	800	874	894	509,865
OTHER SCHOOL LEVEL SUPPORT SERVICES	360	314	194	229,540
TOTAL SCHOOL COSTS	8,520	7,752	7,982	5,432,636

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,466	3,720	3,906	2,028,836
ESOL PROGRAM	4,524	3,619	5,042	29,043
EXCEPTIONAL PROGRAMS	6,954	7,821	6,954	1,230,726
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	4	3		2,290
OTHER INSTRUCTIONAL MATERIALS	73	68		46,502
OTHER MATERIALS AND SUPPLIES	138	129		87,941
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				136,733

LIBRARY MEDIA MATERIALS	4	4		2,493
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 231 LAKEWOOD PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	404,883	7.74	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,826,394	92.26	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,231,277	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

OPERATING COSTS K-12 **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,398	4,281	4,559	2,902,539
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	892	841	913	588,698
CONTRACTED INSTRUCTIONAL SERVICES	80	110	179	52,685
SCHOOL ADMINISTRATION	567	597	536	374,483
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	216	201	226	142,727
FOOD SERVICE	615	534	481	406,145
OPERATION AND MAINTENANCE OF PLANT	863	874	894	569,857
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	314	194	194,143
TOTAL SCHOOL COSTS	7,925	7,752	7,982	5,231,277

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,996	3,720	3,906	2,167,778
ESOL PROGRAM	3,433	3,619	5,042	178,165
EXCEPTIONAL PROGRAMS	8,490	7,821	6,954	556,596
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	57	53		37,725
OTHER INSTRUCTIONAL MATERIALS	37	34		24,308
OTHER MATERIALS AND SUPPLIES	122	114		80,695
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				142,727

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 241 FLORESTA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	291,674	5.87	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,677,432	94.13	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	4,969,106	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,423	4,281	4,559	2,783,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	857	841	913	539,350
CONTRACTED INSTRUCTIONAL SERVICES	70	110	179	43,878
SCHOOL ADMINISTRATION	632	597	536	397,751
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	201	226	114,981
FOOD SERVICE	569	534	481	358,108
OPERATION AND MAINTENANCE OF PLANT	822	874	894	517,419
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	314	194	214,027
TOTAL SCHOOL COSTS	7,896	7,752	7,982	4,969,106

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
BASIC PROGRAMS	3,990	3,720	3,906	2,047,562
ESOL PROGRAM	4,153	3,619	5,042	234,793
EXCEPTIONAL PROGRAMS	8,414	7,821	6,954	501,237
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEXTBOOKS	2	2		1,231
COMPUTER HARDWARE AND SOFTWARE	11	12		7,072
OTHER INSTRUCTIONAL MATERIALS	51	56		32,112
OTHER MATERIALS AND SUPPLIES	118	130		74,566
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				114,981

LIBRARY MEDIA MATERIALS	4	4		2,285
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 251 BAYSHORE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	338,112	6.01	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,289,983	93.99	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,628,095	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,918	4,281	4,559	3,319,786
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	874	841	913	590,201
CONTRACTED INSTRUCTIONAL SERVICES	196	110	179	132,160
SCHOOL ADMINISTRATION	531	597	536	358,730
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	177	201	226	119,587
FOOD SERVICE	543	534	481	366,499
OPERATION AND MAINTENANCE OF PLANT	797	874	894	537,865
OTHER SCHOOL LEVEL SUPPORT SERVICES	301	314	194	203,267
TOTAL SCHOOL COSTS	8,337	7,752	7,982	5,628,095

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,237	3,720	3,906	2,299,940
ESOL PROGRAM	4,158	3,619	5,042	191,043
EXCEPTIONAL PROGRAMS	9,615	7,821	6,954	828,803
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	1	1		377
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	48	55		32,675
OTHER MATERIALS AND SUPPLIES	128	145		86,535
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				119,587

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 261 NORTHPORT K-8 SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	551,775	5.01	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	10,468,340	94.99	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	11,020,115	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,300	4,281	4,559	6,235,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,020	841	913	1,199,835
CONTRACTED INSTRUCTIONAL SERVICES	150	110	179	176,695
SCHOOL ADMINISTRATION	600	597	536	706,355
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	201	226	262,074
FOOD SERVICE	611	534	481	719,088
OPERATION AND MAINTENANCE OF PLANT	1,088	874	894	1,279,890
OTHER SCHOOL LEVEL SUPPORT SERVICES	375	314	194	441,084
TOTAL SCHOOL COSTS	9,367	7,752	7,982	11,020,115

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,547	3,720	3,906	4,417,476
ESOL PROGRAM	4,945	3,619	5,042	191,364
EXCEPTIONAL PROGRAMS	9,779	7,821	6,954	1,626,254
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	0		577
COMPUTER HARDWARE AND SOFTWARE	6	5		7,015
OTHER INSTRUCTIONAL MATERIALS	72	65		84,228
OTHER MATERIALS AND SUPPLIES	145	131		170,254
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				262,074
LIBRARY MEDIA MATERIALS	5	4		5,424

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 271 WINDMILL POINT ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	402,392	6.41	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,878,374	93.59	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	6,280,766	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,440	4,281	4,559	3,563,371
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	804	841	913	645,043
CONTRACTED INSTRUCTIONAL SERVICES	76	110	179	60,798
SCHOOL ADMINISTRATION	448	597	536	359,744
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	201	226	140,866
FOOD SERVICE	758	534	481	607,959
OPERATION AND MAINTENANCE OF PLANT	756	874	894	607,041
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	314	194	295,944
TOTAL SCHOOL COSTS	7,827	7,752	7,982	6,280,766

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,759	3,720	3,906	2,420,004
ESOL PROGRAM	3,215	3,619	5,042	228,911
EXCEPTIONAL PROGRAMS	10,455	7,821	6,954	914,456
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL COSTS</u>
TEXTBOOKS	5	5		3,852
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	46	52		36,616
OTHER MATERIALS AND SUPPLIES	125	143		100,398
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				140,866

LIBRARY MEDIA MATERIALS	5	5		3,692
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 281 VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	208,882	5.27	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	3,754,075	94.73	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	3,962,957	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,338	4,281	4,559	2,109,746
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	944	841	913	458,962
CONTRACTED INSTRUCTIONAL SERVICES	191	110	179	93,091
SCHOOL ADMINISTRATION	685	597	536	333,061
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	201	226	91,898
FOOD SERVICE	577	534	481	280,530
OPERATION AND MAINTENANCE OF PLANT	911	874	894	442,978
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	314	194	152,691
TOTAL SCHOOL COSTS	8,149	7,752	7,982	3,962,957

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,077	3,720	3,906	1,784,946
ESOL PROGRAM	3,766	3,619	5,042	65,833
EXCEPTIONAL PROGRAMS	8,338	7,821	6,954	258,967
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>TOTAL</u>
TEXTBOOKS	2	2	910
COMPUTER HARDWARE AND SOFTWARE	11	12	5,485
OTHER INSTRUCTIONAL MATERIALS	53	56	25,755
OTHER MATERIALS AND SUPPLIES	123	131	59,749
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			91,898

LIBRARY MEDIA MATERIALS	7	8	3,532
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 301 PORT ST. LUCIE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	446,470	3.57	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	12,077,227	96.43	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	12,523,697	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,175	4,281	4,559	6,618,804
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	890	841	913	1,410,425
CONTRACTED INSTRUCTIONAL SERVICES	112	110	179	178,304
SCHOOL ADMINISTRATION	721	597	536	1,143,897
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	201	226	372,027
FOOD SERVICE	502	534	481	795,801
OPERATION AND MAINTENANCE OF PLANT	932	874	894	1,476,861
OTHER SCHOOL LEVEL SUPPORT SERVICES	333	314	194	527,578
TOTAL SCHOOL COSTS	7,900	7,752	7,982	12,523,697

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,259	3,720	3,906	3,869,198
ESOL PROGRAM	3,910	3,619	5,042	108,882
EXCEPTIONAL PROGRAMS	7,623	7,821	6,954	1,845,633
CAREER EDUCATION PROGRAMS	6,201	3,892	3,794	795,091
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	41	35		64,707
COMPUTER HARDWARE AND SOFTWARE	10	8		15,266
OTHER INSTRUCTIONAL MATERIALS	62	53		98,290
OTHER MATERIALS AND SUPPLIES	122	105		193,764
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				372,027
LIBRARY MEDIA MATERIALS	4	3		5,999

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 311 PARKWAY ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	313,396	6.16	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	4,770,908	93.84	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	5,084,304	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,264	4,281	4,559	2,836,304
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,097	841	913	591,226
CONTRACTED INSTRUCTIONAL SERVICES	138	110	179	74,463
SCHOOL ADMINISTRATION	656	597	536	353,199
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	201	226	108,019
FOOD SERVICE	678	534	481	365,342
OPERATION AND MAINTENANCE OF PLANT	1,012	874	894	545,429
OTHER SCHOOL LEVEL SUPPORT SERVICES	390	314	194	210,322
TOTAL SCHOOL COSTS	9,435	7,752	7,982	5,084,304

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	4,484	3,720	3,906	1,778,092
ESOL PROGRAM	4,072	3,619	5,042	169,532
EXCEPTIONAL PROGRAMS	8,833	7,821	6,954	888,680
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	1	1		409
COMPUTER HARDWARE AND SOFTWARE	11	11		5,987
OTHER INSTRUCTIONAL MATERIALS	47	47		25,209
OTHER MATERIALS AND SUPPLIES	142	142		76,414
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				108,019
LIBRARY MEDIA MATERIALS	4	4		2,049

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 331 SOUTHPORT MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	401,268	5.82	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	6,490,059	94.18	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	6,891,327	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,333	4,281	4,559	3,584,360
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,044	841	913	863,566
CONTRACTED INSTRUCTIONAL SERVICES	73	110	179	60,773
SCHOOL ADMINISTRATION	712	597	536	588,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	201	226	191,148
FOOD SERVICE	539	534	481	445,652
OPERATION AND MAINTENANCE OF PLANT	1,101	874	894	910,554
OTHER SCHOOL LEVEL SUPPORT SERVICES	298	314	194	246,574
TOTAL SCHOOL COSTS	8,331	7,752	7,982	6,891,327

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,657	3,720	3,906	2,579,676
ESOL PROGRAM	4,265	3,619	5,042	78,780
EXCEPTIONAL PROGRAMS	8,968	7,821	6,954	925,904
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>
TEXTBOOKS	19	16	15,533
COMPUTER HARDWARE AND SOFTWARE	19	17	15,836
OTHER INSTRUCTIONAL MATERIALS	77	67	63,790
OTHER MATERIALS AND SUPPLIES	116	101	95,990
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			191,148

LIBRARY MEDIA MATERIALS	6	5	4,568
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 341 MARIPOSA ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	406,355	6.72	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,640,244	93.28	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	6,046,599	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,676	4,281	4,559	3,505,620
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	785	841	913	588,909
CONTRACTED INSTRUCTIONAL SERVICES	72	110	179	54,160
SCHOOL ADMINISTRATION	571	597	536	428,366
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	201	226	137,548
FOOD SERVICE	582	534	481	436,265
OPERATION AND MAINTENANCE OF PLANT	822	874	894	616,475
OTHER SCHOOL LEVEL SUPPORT SERVICES	372	314	194	279,256
TOTAL SCHOOL COSTS	8,063	7,752	7,982	6,046,599

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,212	3,720	3,906	2,415,039
ESOL PROGRAM	3,555	3,619	5,042	261,458
EXCEPTIONAL PROGRAMS	8,063	7,821	6,954	829,123
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>
TEXTBOOKS	0	0	0
COMPUTER HARDWARE AND SOFTWARE	8	9	6,350
OTHER INSTRUCTIONAL MATERIALS	53	58	39,745
OTHER MATERIALS AND SUPPLIES	122	134	91,453
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			137,548

LIBRARY MEDIA MATERIALS	1	1	953
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 351 OAK HAMMOCK K-8 SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	574,820	5.32	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	10,235,384	94.68	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	10,810,204	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

OPERATING COSTS K-12 **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,188	4,281	4,559	6,293,095
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	728	841	913	1,093,424
CONTRACTED INSTRUCTIONAL SERVICES	81	110	179	121,234
SCHOOL ADMINISTRATION	506	597	536	760,074
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	201	226	256,482
FOOD SERVICE	478	534	481	718,499
OPERATION AND MAINTENANCE OF PLANT	732	874	894	1,100,549
OTHER SCHOOL LEVEL SUPPORT SERVICES	311	314	194	466,847
TOTAL SCHOOL COSTS	7,195	7,752	7,982	10,810,204

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

ADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,564	3,720	3,906	4,475,969
ESOL PROGRAM	3,465	3,619	5,042	216,714
EXCEPTIONAL PROGRAMS	8,700	7,821	6,954	1,600,412
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	1	1		1,850
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	56	66		83,612
OTHER MATERIALS AND SUPPLIES	114	134		171,020
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				256,482
LIBRARY MEDIA MATERIALS	4	4		5,375

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 361 MANATEE ACADEMY K-8

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	654,362	5.62	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	10,980,165	94.38	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	11,634,527	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,680	4,281	4,559	6,760,026
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	761	841	913	1,099,427
CONTRACTED INSTRUCTIONAL SERVICES	100	110	179	145,041
SCHOOL ADMINISTRATION	510	597	536	735,932
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	228	201	226	329,205
FOOD SERVICE	515	534	481	743,635
OPERATION AND MAINTENANCE OF PLANT	930	874	894	1,343,107
OTHER SCHOOL LEVEL SUPPORT SERVICES	331	314	194	478,154
TOTAL SCHOOL COSTS	8,055	7,752	7,982	11,634,527

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,974	3,720	3,906	4,787,834
ESOL PROGRAM	3,786	3,619	5,042	190,534
EXCEPTIONAL PROGRAMS	9,419	7,821	6,954	1,781,658
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	2	2		3,388
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	93	82		134,004
OTHER MATERIALS AND SUPPLIES	133	117		191,813
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				329,205

LIBRARY MEDIA MATERIALS	4	3		5,583
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 371 FOREST GROVE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	461,459	6.71	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	6,414,796	93.29	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	1,435	0.00	113,650	0.03	40,335,689	0.18
TOTAL	6,876,255	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,997	4,281	4,559	3,502,724
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,053	841	913	923,166
CONTRACTED INSTRUCTIONAL SERVICES	123	110	179	108,041
SCHOOL ADMINISTRATION	673	597	536	589,458
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	201	226	143,523
FOOD SERVICE	504	534	481	441,561
OPERATION AND MAINTENANCE OF PLANT	1,050	874	894	920,238
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	314	194	247,544
TOTAL SCHOOL COSTS	7,846	7,752	7,982	6,876,255

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,310	3,720	3,906	2,431,735
ESOL PROGRAM	3,022	3,619	5,042	93,603
EXCEPTIONAL PROGRAMS	8,840	7,821	6,954	977,386
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	7	9		6,516
OTHER INSTRUCTIONAL MATERIALS	51	63		44,719
OTHER MATERIALS AND SUPPLIES	105	129		92,288
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				143,523
LIBRARY MEDIA MATERIALS	6	8		5,523

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 381 RIVERS EDGE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	286,777	4.77	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	5,720,776	95.23	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	6,007,553	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,093	4,281	4,559	3,620,018
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	772	841	913	548,783
CONTRACTED INSTRUCTIONAL SERVICES	79	110	179	56,421
SCHOOL ADMINISTRATION	626	597	536	444,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	201	226	199,084
FOOD SERVICE	434	534	481	308,457
OPERATION AND MAINTENANCE OF PLANT	843	874	894	599,496
OTHER SCHOOL LEVEL SUPPORT SERVICES	324	314	194	230,488
TOTAL SCHOOL COSTS	8,451	7,752	7,982	6,007,553

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,567	3,720	3,906	2,799,062
ESOL PROGRAM	4,304	3,619	5,042	124,353
EXCEPTIONAL PROGRAMS	10,096	7,821	6,954	696,603
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	8	6		5,625
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	141	101		99,951
OTHER MATERIALS AND SUPPLIES	132	94		93,508
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				199,084

LIBRARY MEDIA MATERIALS	9	6		6,164
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 391 SOUTHERN OAKS MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	351,477	5.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	6,673,864	95.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	7,025,341	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,160	4,281	4,559	3,926,974
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	832	841	913	785,402
CONTRACTED INSTRUCTIONAL SERVICES	139	110	179	131,375
SCHOOL ADMINISTRATION	622	597	536	587,066
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	170	201	226	160,493
FOOD SERVICE	426	534	481	402,365
OPERATION AND MAINTENANCE OF PLANT	828	874	894	781,870
OTHER SCHOOL LEVEL SUPPORT SERVICES	265	314	194	249,796
TOTAL SCHOOL COSTS	7,442	7,752	7,982	7,025,341

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,745	3,720	3,906	3,040,718
ESOL PROGRAM	3,903	3,619	5,042	61,702
EXCEPTIONAL PROGRAMS	7,090	7,821	6,954	824,554
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	2	2		1,925
COMPUTER HARDWARE AND SOFTWARE	1	2		1,252
OTHER INSTRUCTIONAL MATERIALS	57	67		53,507
OTHER MATERIALS AND SUPPLIES	110	130		103,809
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				160,493

LIBRARY MEDIA MATERIALS	4	5		3,845
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 401 ST. LUCIE WEST CENTENNIAL HIGH

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	592,509	3.75	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	15,225,778	96.24	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	1,857	0.01	113,650	0.03	40,335,689	0.18
TOTAL	15,820,145	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,919	4,281	4,559	9,236,692
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	693	841	913	1,632,230
CONTRACTED INSTRUCTIONAL SERVICES	64	110	179	151,582
SCHOOL ADMINISTRATION	483	597	536	1,139,426
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	201	226	303,736
FOOD SERVICE	402	534	481	947,343
OPERATION AND MAINTENANCE OF PLANT	770	874	894	1,813,503
OTHER SCHOOL LEVEL SUPPORT SERVICES	253	314	194	595,633
TOTAL SCHOOL COSTS	6,713	7,752	7,982	15,820,145

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	3,339	3,720	3,906	5,766,056
ESOL PROGRAM	4,076	3,619	5,042	203,922
EXCEPTIONAL PROGRAMS	7,020	7,821	6,954	2,392,298
CAREER EDUCATION PROGRAMS	3,659	3,892	3,794	874,416
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	22	34		51,016
COMPUTER HARDWARE AND SOFTWARE	2	3		4,903
OTHER INSTRUCTIONAL MATERIALS	40	63		95,048
OTHER MATERIALS AND SUPPLIES	65	101		152,768
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				303,736
LIBRARY MEDIA MATERIALS	7	11		15,994

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 411 TREASURE COAST HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	605,074	4.06	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	14,293,877	95.94	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	14,898,951	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,357	4,281	4,559	8,118,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	571	841	913	1,382,014
CONTRACTED INSTRUCTIONAL SERVICES	64	110	179	155,598
SCHOOL ADMINISTRATION	448	597	536	1,082,705
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	201	226	437,888
FOOD SERVICE	454	534	481	1,097,889
OPERATION AND MAINTENANCE OF PLANT	826	874	894	1,998,036
OTHER SCHOOL LEVEL SUPPORT SERVICES	259	314	194	626,099
TOTAL SCHOOL COSTS	6,160	7,752	7,982	14,898,951

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	2,860	3,720	3,906	5,431,691
ESOL PROGRAM	4,304	3,619	5,042	129,343
EXCEPTIONAL PROGRAMS	6,664	7,821	6,954	1,858,111
CAREER EDUCATION PROGRAMS	3,326	3,892	3,794	699,577
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
TEXTBOOKS	41	45		98,771
COMPUTER HARDWARE AND SOFTWARE	6	7		15,616
OTHER INSTRUCTIONAL MATERIALS	73	81		177,112
OTHER MATERIALS AND SUPPLIES	61	67		146,389
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				437,888

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 421 WEST GATE K-8 SCHOOL

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	352,430	3.55	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	9,586,218	96.45	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	9,938,648	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,812	4,281	4,559	5,875,992
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	844	841	913	1,030,727
CONTRACTED INSTRUCTIONAL SERVICES	71	110	179	87,083
SCHOOL ADMINISTRATION	580	597	536	708,035
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	201	226	151,311
FOOD SERVICE	475	534	481	580,600
OPERATION AND MAINTENANCE OF PLANT	869	874	894	1,060,608
OTHER SCHOOL LEVEL SUPPORT SERVICES	364	314	194	444,292
TOTAL SCHOOL COSTS	8,139	7,752	7,982	9,938,648

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	4,112	3,720	3,906	4,273,519
ESOL PROGRAM	4,205	3,619	5,042	156,622
EXCEPTIONAL PROGRAMS	10,005	7,821	6,954	1,445,851
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	4	6		4,515
COMPUTER HARDWARE AND SOFTWARE	1	1		1,000
OTHER INSTRUCTIONAL MATERIALS	46	75		56,256
OTHER MATERIALS AND SUPPLIES	73	119		89,540
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				151,311

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 5001 ST. LUCIE DETENTION CENTER

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	749,346	100.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	749,346	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,928	4,281	4,559	508,020
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	2,501	841	913	127,957
CONTRACTED INSTRUCTIONAL SERVICES	170	110	179	8,720
SCHOOL ADMINISTRATION	49	597	536	2,482
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	283	201	226	14,477
FOOD SERVICE	0	534	481	1
OPERATION AND MAINTENANCE OF PLANT	1,128	874	894	57,730
OTHER SCHOOL LEVEL SUPPORT SERVICES	585	314	194	29,959
TOTAL SCHOOL COSTS	14,644	7,752	7,982	749,346

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	7,058	3,720	3,906	269,105
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	18,322	7,821	6,954	238,915
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	1	1		64
OTHER INSTRUCTIONAL MATERIALS	43	31		2,225
OTHER MATERIALS AND SUPPLIES	238	169		12,188
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				14,477

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 5003 DATA HOUSE

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	19,369	100.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	19,369	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	362	4,281	4,559	5,248
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	179	841	913	2,594
CONTRACTED INSTRUCTIONAL SERVICES	45	110	179	646
SCHOOL ADMINISTRATION	26	597	536	370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	93	201	226	1,352
FOOD SERVICE	0	534	481	0
OPERATION AND MAINTENANCE OF PLANT	374	874	894	5,423
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	314	194	3,736
TOTAL SCHOOL COSTS	1,337	7,752	7,982	19,369

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	361	3,720	3,906	4,356
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	367	7,821	6,954	892
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*
<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>				
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	28	60		404
OTHER MATERIALS AND SUPPLIES	65	141		948
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				1,352
LIBRARY MEDIA MATERIALS	0	0		0

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 5005 ST. LUCIE COUNTY SCHOOL BOARD-JAIL PROGRAM-ESE

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	14,322	100.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	14,322	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	280	4,281	4,559	5,247
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			See Footnote ^^	
OTHER INSTRUCTIONAL PERSONNEL ****	138	841	913	2,594
CONTRACTED INSTRUCTIONAL SERVICES	33	110	179	615
SCHOOL ADMINISTRATION	53	597	536	999
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	65	201	226	1,223
FOOD SERVICE	0	534	481	0
OPERATION AND MAINTENANCE OF PLANT	0	874	894	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	194	314	194	3,644
TOTAL SCHOOL COSTS	763	7,752	7,982	14,322

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	280	3,720	3,906	4,565
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	277	7,821	6,954	682
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	15	45		276
OTHER MATERIALS AND SUPPLIES	50	156		947
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				1,223

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 5011 HOMEBOUND PROGRAM

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	203,626	100.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	203,626	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	<u>COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	15,295	4,281	4,559	129,243
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	1,387	841	913	11,717
CONTRACTED INSTRUCTIONAL SERVICES	1,785	110	179	15,086
SCHOOL ADMINISTRATION	166	597	536	1,403
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	449	201	226	3,796
FOOD SERVICE	0	534	481	0
OPERATION AND MAINTENANCE OF PLANT	0	874	894	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	5,016	314	194	42,381
TOTAL SCHOOL COSTS	24,098	7,752	7,982	203,626

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>COSTS</u>
BASIC PROGRAMS	5,169	3,720	3,906	2,016
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	15,785	7,821	6,954	127,227
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>			
TEXTBOOKS	0	0	0
COMPUTER HARDWARE AND SOFTWARE	0	0	0
OTHER INSTRUCTIONAL MATERIALS	15	7	127
OTHER MATERIALS AND SUPPLIES	434	194	3,669
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			3,796

LIBRARY MEDIA MATERIALS	0	0	0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 5031 PACE CENTER FOR GIRLS, TREASURE COAST

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	256,548	100.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	256,548	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	115	4,281	4,559	5,247
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	57	841	913	2,594
CONTRACTED INSTRUCTIONAL SERVICES	5,214	110	179	238,235
SCHOOL ADMINISTRATION	8	597	536	370
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	21	201	226	943
FOOD SERVICE	0	534	481	1
OPERATION AND MAINTENANCE OF PLANT	119	874	894	5,423
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	314	194	3,735
TOTAL SCHOOL COSTS	5,616	7,752	7,982	256,548

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
BASIC PROGRAMS	115	3,720	3,906	4,986
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	107	7,821	6,954	261
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	<u>TOTAL COSTS</u>
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	21	201		943
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				943

LIBRARY MEDIA MATERIALS	0	0		0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 7001 ST. LUCIE VIRTUAL INSTRUCTION PROGRAM

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.00	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	0	0.00	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.00	376,349	0.11	26,641,022	0.12
PRIVATE	0	0.00	113,650	0.03	40,335,689	0.18
TOTAL	0	000.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,281	4,559	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	0	841	913	0
CONTRACTED INSTRUCTIONAL SERVICES	0	110	179	0
SCHOOL ADMINISTRATION	0	597	536	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	201	226	0
FOOD SERVICE	0	534	481	0
OPERATION AND MAINTENANCE OF PLANT	0	874	894	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	314	194	0
TOTAL SCHOOL COSTS	0	7,752	7,982	0

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
BASIC PROGRAMS	0	3,720	3,906	0
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	0	7,821	6,954	0
CAREER EDUCATION PROGRAMS	0	3,892	3,794	0
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>TOTAL COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
TEXTBOOKS	0	0		0
COMPUTER HARDWARE AND SOFTWARE	0	0		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	0	0		0
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				0
LIBRARY MEDIA MATERIALS	0	0		0

Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2013-14 SCHOOL FINANCIAL REPORT

DISTRICT: 56 ST. LUCIE

SCHOOL: 7023 MOSAIC DIGITAL ACADEMY

<u>REVENUES</u>	<u>SCHOOL *</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL	0	0.0000	42,763,960	13.03	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	473,894	99.1000	284,996,695	86.82	19,663,553,490	86.32
LOTTERY	0	0.0000	376,349	0.11	26,641,022	0.12
PRIVATE	4,288	0.9000	113,650	0.03	40,335,689	0.18
TOTAL	478,182	100.00	328,250,654	100.00	22,780,781,591	100.00

*School Revenues based on costs

<u>OPERATING COSTS K-12 **</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT ***</u>	<u>STATE ***</u>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,367	4,281	4,559	358,986
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				See Footnote ^^
OTHER INSTRUCTIONAL PERSONNEL ****	234	841	913	24,953
CONTRACTED INSTRUCTIONAL SERVICES	308	110	179	32,812
SCHOOL ADMINISTRATION	33	597	536	3,555
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	208	201	226	22,154
FOOD SERVICE	0	534	481	2
OPERATION AND MAINTENANCE OF PLANT	0	874	894	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	314	194	35,720
TOTAL SCHOOL COSTS	4,485	7,752	7,982	478,182

** Capital expenditures for new schools are not included

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type. ****Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs, such as transportation and administration totaled \$21,701,862.50 or \$559.22 per FTE.

<u>ADDITIONAL DETAIL INFORMATION K-12</u>	PER FULL-TIME EQUIVALENT STUDENT			TOTAL <u>COSTS</u>
	<u>SCHOOL</u>	<u>DISTRICT</u>	<u>STATE</u>	
<u>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)</u>				
BASIC PROGRAMS	3,123	3,720	3,906	309,313
ESOL PROGRAM	0	3,619	5,042	0
EXCEPTIONAL PROGRAMS	6,489	7,821	6,954	43,084
CAREER EDUCATION PROGRAMS	6,936	3,892	3,794	6,589
ADULT PROGRAMS	*	*	*	*

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>			
TEXTBOOKS	56	54	5,947
COMPUTER HARDWARE AND SOFTWARE	0	0	0
OTHER INSTRUCTIONAL MATERIALS	55	53	5,895
OTHER MATERIALS AND SUPPLIES	97	94	10,311
TOTAL MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY			22,154

LIBRARY MEDIA MATERIALS	0	0	0
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Substitute Teachers

^^ Salaries for Substitute teachers included in Other School Level Support Services

^^ Benefits for Substitute teachers included Teacher/Teacher Aides benefits