

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : MOSAIC DIGITAL ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	6,335	99.36%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	41	0.64%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	6,376	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	2,238	4,206	4,703			5,549
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	139	898	969			344
CONTRACTED INSTRUCTIONAL SERVICES	19	164	206			48
SCHOOL ADMINISTRATION	4	622	573			9
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	25	147	212			63
FOOD SERVICE	0	556	508			1
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	355	200			362
TOTAL SCHOOL COSTS**	2,571	7,802	8,263			6,376

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	2,167	3,574	3,959			5,201
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	4,350	7,758	7,355			348
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	25	109				63
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 11.01

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 2.48

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : MOSAIC DIGITAL ACADEMY UPPER SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	651,943	99.71%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	1,871	0.29%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	653,814	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,074	4,206	4,703			350,701
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	729	898	969			83,134
CONTRACTED INSTRUCTIONAL SERVICES	710	164	206			81,035
SCHOOL ADMINISTRATION	799	622	573			91,207
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	100	147	212			11,371
FOOD SERVICE	0	556	508			39
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	318	355	200			36,327
TOTAL SCHOOL COSTS**	5,730	7,802	8,263			653,814

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	220	3,574	3,959			2,876
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	501	7,758	7,355			1,073
CAREER EDUCATION PROGRAMS	613	4,025	4,164			49
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	1	3				150
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	97	109				
LIBRARY MEDIA MATERIALS	1	4				149

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 30.38

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 114.09

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ST LUCE VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,755	4.58%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	57,175	95.01%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	250	0.42%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	60,180	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	262	4,206	4,703			3,998
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	297	898	969			4,542
CONTRACTED INSTRUCTIONAL SERVICES	2,981	164	206			45,519
SCHOOL ADMINISTRATION	8	622	573			125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	147	212			1,599
FOOD SERVICE	0	556	508			6
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	288	355	200			4,391
TOTAL SCHOOL COSTS**	3,941	7,802	8,263			60,180

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	220	3,574	3,959			2,876
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	501	7,758	7,355			1,073
CAREER EDUCATION PROGRAMS	613	4,025	4,164			49
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	13	31				192
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	92	109				1,407
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 0.44

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

15.27

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : PACE CENTER FOR GIRLS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	349,273	99.72%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	989	0.28%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	350,262	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	52	4,206	4,703			3,131
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	49	898	969			2,952
CONTRACTED INSTRUCTIONAL SERVICES	5,623	164	206			338,959
SCHOOL ADMINISTRATION	2	622	573			110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	12	147	212			724
FOOD SERVICE	0	556	508			25
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	72	355	200			4,361
TOTAL SCHOOL COSTS**	5,810	7,802	8,263			350,262

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	52	3,574	3,959			2,707
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	52	7,758	7,355			424
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	12	109				724
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ -

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

60.28

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : HOMEBOUND PROGRAM

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	57,919	15.81%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	308,285	84.13%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	226	0.06%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	366,430	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	13,351	4,206	4,703	183,975
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,443	898	969	47,446
CONTRACTED INSTRUCTIONAL SERVICES	2,759	164	206	38,015
SCHOOL ADMINISTRATION	87	622	573	1,201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	340	147	212	4,679
FOOD SERVICE	0	556	508	5
OPERATION AND MAINTENANCE OF PLANT	0	854	892	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	6,612	355	200	91,109
TOTAL SCHOOL COSTS**	26,592	7,802	8,263	366,430

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,574	3,959	0
ESOL PROGRAMS	0	3,705	4,741	0
EXCEPTIONAL PROGRAMS	13,351	7,758	7,355	183,975
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	0	31		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	340	109		4,679
LIBRARY MEDIA MATERIALS	0	4		0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

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District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 67,171.34

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

13.78

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	9,941	23.37%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	32,386	76.12%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	217	0.51%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	42,544	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	558	4,206	4,703			7,391
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	569	898	969			7,531
CONTRACTED INSTRUCTIONAL SERVICES	125	164	206			1,649
SCHOOL ADMINISTRATION	17	622	573			219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	147	212			1,394
FOOD SERVICE	0	556	508			5
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,840	355	200			24,355
TOTAL SCHOOL COSTS**	3,214	7,802	8,263			42,544

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	559	3,574	3,959			4,112
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	558	7,758	7,355			3,279
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	105	109				1,394
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

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District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 25,091.28

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 13.24

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : LIFEBRIDGE CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	8,408	10.94%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	68,195	88.70%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	278	0.36%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	76,881	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,777	4,206	4,703			63,937
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	376	898	969			6,369
CONTRACTED INSTRUCTIONAL SERVICES	80	164	206			1,361
SCHOOL ADMINISTRATION	11	622	573			186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	73	147	212			1,231
FOOD SERVICE	0	556	508			7
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	224	355	200			3,790
TOTAL SCHOOL COSTS**	4,541	7,802	8,263			76,881

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,996	3,574	3,959			55,299
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	2,795	7,758	7,355			8,638
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	73	109				1,231
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 1,602.00

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 16.93

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : LIFEBRIDGE CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL		0.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	112,184	99.78%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	246	0.22%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	112,430	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	209	4,206	4,703			3,127
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	197	898	969			2,952
CONTRACTED INSTRUCTIONAL SERVICES	6,748	164	206			101,153
SCHOOL ADMINISTRATION	7	622	573			110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	48	147	212			723
FOOD SERVICE	0	556	508			6
OPERATION AND MAINTENANCE OF PLANT	0	854	892			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	291	355	200			4,359
TOTAL SCHOOL COSTS**	7,500	7,802	8,263			112,430

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	201	3,574	3,959			1,894
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	221	7,758	7,355			1,233
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	48	109				723
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ -

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

14.99

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ST LUCIE DETENTION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	69,130	11.90%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	510,782	87.96%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	789	0.14%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	580,701	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	9,527	4,206	4,703	458,237
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	493	898	969	23,709
CONTRACTED INSTRUCTIONAL SERVICES	128	164	206	6,176
SCHOOL ADMINISTRATION	1,150	622	573	55,321
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	145	147	212	6,979
FOOD SERVICE	0	556	508	20
OPERATION AND MAINTENANCE OF PLANT	0	854	892	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	629	355	200	30,259
TOTAL SCHOOL COSTS**	12,072	7,802	8,263	580,701

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,572	3,574	3,959	238,965
ESOL PROGRAMS	0	3,705	4,741	0
EXCEPTIONAL PROGRAMS	18,677	7,758	7,355	219,272
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	0	31		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	145	109		6,979
LIBRARY MEDIA MATERIALS	0	4		0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 11,987.51

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 48.10

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : WEST GATE K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,429,657	13.34%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	9,264,173	86.46%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	20,692	0.19%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	10,714,522	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,115	4,206	4,703			6,453,192
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	860	898	969			1,084,756
CONTRACTED INSTRUCTIONAL SERVICES	100	164	206			125,782
SCHOOL ADMINISTRATION	576	622	573			726,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	147	212			132,125
FOOD SERVICE	499	556	508			629,400
OPERATION AND MAINTENANCE OF PLANT	847	854	892			1,069,083
OTHER SCHOOL LEVEL SUPPORT SERVICES	392	355	200			493,952
TOTAL SCHOOL COSTS**	8,494	7,802	8,263			10,714,522

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,163	3,574	3,959			4,459,088
ESOL PROGRAMS	4,058	3,705	4,741			180,302
EXCEPTIONAL PROGRAMS	12,424	7,758	7,355			1,813,802
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	1	31				1,264
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	100	109				125,642
LIBRARY MEDIA MATERIALS	4	4				5,219

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 126,402.64

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

1,261.55

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : TREASURE COAST HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,842,603	11.96%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	13,528,120	87.78%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	41,387	0.27%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	15,412,110	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,246	4,206	4,703			8,189,774
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	679	898	969			1,713,962
CONTRACTED INSTRUCTIONAL SERVICES	103	164	206			260,317
SCHOOL ADMINISTRATION	444	622	573			1,120,334
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	176	147	212			444,550
FOOD SERVICE	379	556	508			955,507
OPERATION AND MAINTENANCE OF PLANT	777	854	892			1,959,680
OTHER SCHOOL LEVEL SUPPORT SERVICES	304	355	200			767,986
TOTAL SCHOOL COSTS**	6,108	7,802	8,263			15,412,110

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	2,716	3,574	3,959			5,460,784
ESOL PROGRAMS	4,005	3,705	4,741			120,720
EXCEPTIONAL PROGRAMS	6,522	7,758	7,355			1,938,659
CAREER EDUCATION PROGRAMS	3,610	4,025	4,164			669,611
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				361
COMPUTER HARDWARE AND SOFTWARE	25	31				63,633
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	148	109				373,823
LIBRARY MEDIA MATERIALS	3	4				6,733

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 217,540.78

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 2,523.29

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ST LUCIE WEST CENTENNIAL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,495,869	15.18%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	13,913,025	84.60%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	37,364	0.23%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	16,446,258	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,930	4,206	4,703			8,952,725
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	927	898	969			2,112,049
CONTRACTED INSTRUCTIONAL SERVICES	133	164	206			302,176
SCHOOL ADMINISTRATION	519	622	573			1,181,814
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	147	212			442,244
FOOD SERVICE	407	556	508			927,322
OPERATION AND MAINTENANCE OF PLANT	797	854	892			1,816,709
OTHER SCHOOL LEVEL SUPPORT SERVICES	312	355	200			711,219
TOTAL SCHOOL COSTS**	7,219	7,802	8,263			16,446,258

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,343	3,574	3,959			5,805,557
ESOL PROGRAMS	3,015	3,705	4,741			67,326
EXCEPTIONAL PROGRAMS	7,216	7,758	7,355			2,161,047
CAREER EDUCATION PROGRAMS	4,181	4,025	4,164			918,795
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	26	3				60,206
COMPUTER HARDWARE AND SOFTWARE	35	31				78,972
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	125	109				285,336
LIBRARY MEDIA MATERIALS	8	4				17,729

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 159,108.15

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 2,278.06

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : SOUTHERN OAKS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,216,226	16.68%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	6,059,892	83.12%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	14,614	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	7,290,732	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,530	4,206	4,703			4,036,060
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,103	898	969			982,558
CONTRACTED INSTRUCTIONAL SERVICES	133	164	206			118,488
SCHOOL ADMINISTRATION	632	622	573			562,759
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	147	212			156,175
FOOD SERVICE	465	556	508			413,872
OPERATION AND MAINTENANCE OF PLANT	833	854	892			742,143
OTHER SCHOOL LEVEL SUPPORT SERVICES	313	355	200			278,677
TOTAL SCHOOL COSTS**	8,184	7,802	8,263			7,290,732

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,012	3,574	3,959			3,077,640
ESOL PROGRAMS	3,849	3,705	4,741			67,130
EXCEPTIONAL PROGRAMS	8,374	7,758	7,355			891,290
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	12	31				10,835
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	157	109				140,427
LIBRARY MEDIA MATERIALS	6	4				4,913

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 49,966.41

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 890.98

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : RIVERS EDGE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	647,709	11.73%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,862,360	88.07%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	11,230	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,521,299	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,784	4,206	4,703	3,275,732
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	736	898	969	503,997
CONTRACTED INSTRUCTIONAL SERVICES	81	164	206	55,403
SCHOOL ADMINISTRATION	592	622	573	405,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	102	147	212	69,597
FOOD SERVICE	519	556	508	355,621
OPERATION AND MAINTENANCE OF PLANT	879	854	892	601,797
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	355	200	253,482
TOTAL SCHOOL COSTS**	8,063	7,802	8,263	5,521,299

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,489	3,574	3,959	2,480,934
ESOL PROGRAMS	4,551	3,705	4,741	209,155
EXCEPTIONAL PROGRAMS	6,804	7,758	7,355	585,643
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		185
COMPUTER HARDWARE AND SOFTWARE	0	31		285
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	98	109		66,300
LIBRARY MEDIA MATERIALS	4	4		2,827

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 78,055.77

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

684.70

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FOREST GROVE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,232,600	16.50%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	6,225,390	83.32%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	13,665	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	7,471,655	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,425	4,206	4,703			3,686,756
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,295	898	969			1,079,191
CONTRACTED INSTRUCTIONAL SERVICES	150	164	206			125,302
SCHOOL ADMINISTRATION	760	622	573			632,942
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	123	147	212			102,852
FOOD SERVICE	648	556	508			540,056
OPERATION AND MAINTENANCE OF PLANT	1,173	854	892			977,311
OTHER SCHOOL LEVEL SUPPORT SERVICES	393	355	200			327,245
TOTAL SCHOOL COSTS**	8,967	7,802	8,263			7,471,655

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,759	3,574	3,959			2,691,730
ESOL PROGRAMS	3,876	3,705	4,741			88,884
EXCEPTIONAL PROGRAMS	9,625	7,758	7,355			906,142
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	118	109				99,018
LIBRARY MEDIA MATERIALS	5	4				3,834

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 99,134.85

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 833.14

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : MANATEE ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,361,645	12.96%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	9,120,976	86.83%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	22,100	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	10,504,721	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,430	4,206	4,703			5,969,763
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	824	898	969			1,110,385
CONTRACTED INSTRUCTIONAL SERVICES	88	164	206			118,969
SCHOOL ADMINISTRATION	552	622	573			743,571
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	114	147	212			153,893
FOOD SERVICE	522	556	508			703,792
OPERATION AND MAINTENANCE OF PLANT	915	854	892			1,233,244
OTHER SCHOOL LEVEL SUPPORT SERVICES	350	355	200			471,104
TOTAL SCHOOL COSTS**	7,795	7,802	8,263			10,504,721

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,765	3,574	3,959			4,251,655
ESOL PROGRAMS	3,505	3,705	4,741			146,215
EXCEPTIONAL PROGRAMS	8,901	7,758	7,355			1,571,893
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	1	31				1,252
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	109	109				147,555
LIBRARY MEDIA MATERIALS	4	4				5,085

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 94,720.63

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,347.44

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : OAK HAMMOCK K-18

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,586,064	14.70%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	9,180,081	85.08%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	24,119	0.22%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	10,790,264	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,249	4,206	4,703			6,248,728
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	787	898	969			1,157,870
CONTRACTED INSTRUCTIONAL SERVICES	84	164	206			123,011
SCHOOL ADMINISTRATION	511	622	573			751,076
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	113	147	212			166,801
FOOD SERVICE	502	556	508			738,731
OPERATION AND MAINTENANCE OF PLANT	745	854	892			1,094,835
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	355	200			509,212
TOTAL SCHOOL COSTS**	7,337	7,802	8,263			10,790,264

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,439	3,574	3,959			4,136,399
ESOL PROGRAMS	3,603	3,705	4,741			237,071
EXCEPTIONAL PROGRAMS	9,291	7,758	7,355			1,875,258
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				254
COMPUTER HARDWARE AND SOFTWARE	1	31				2,126
OTHER INSTRUCTIONAL MATERIALS	1	0				1,840
OTHER MATERIALS AND SUPPLIES	106	109				157,066
LIBRARY MEDIA MATERIALS	4	4				5,515

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 125,886.56

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,470.53

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : MARIPOSA ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	905,218	16.53%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,560,175	83.27%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	11,268	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,476,661	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,437	4,206	4,703			3,048,389
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	906	898	969			622,549
CONTRACTED INSTRUCTIONAL SERVICES	100	164	206			68,440
SCHOOL ADMINISTRATION	606	622	573			416,204
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	111	147	212			76,037
FOOD SERVICE	636	556	508			437,204
OPERATION AND MAINTENANCE OF PLANT	824	854	892			566,340
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	355	200			241,498
TOTAL SCHOOL COSTS**	7,972	7,802	8,263			5,476,661

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,873	3,574	3,959			2,049,693
ESOL PROGRAMS	3,917	3,705	4,741			266,730
EXCEPTIONAL PROGRAMS	8,163	7,758	7,355			731,966
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	5	31				3,137
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	102	109				69,965
LIBRARY MEDIA MATERIALS	4	4				2,935

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 57,160.35

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 687.00

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : SOUTHPORT MIDDLE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,021,631	15.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	5,778,411	84.83%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	12,010	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	6,812,052	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,841	4,206	4,703			3,544,897
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,167	898	969			854,264
CONTRACTED INSTRUCTIONAL SERVICES	102	164	206			74,821
SCHOOL ADMINISTRATION	783	622	573			573,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	245	147	212			179,161
FOOD SERVICE	678	556	508			496,147
OPERATION AND MAINTENANCE OF PLANT	1,111	854	892			813,710
OTHER SCHOOL LEVEL SUPPORT SERVICES	376	355	200			275,524
TOTAL SCHOOL COSTS**	9,303	7,802	8,263			6,812,052

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,100	3,574	3,959			2,393,659
ESOL PROGRAMS	4,391	3,705	4,741			127,522
EXCEPTIONAL PROGRAMS	8,582	7,758	7,355			1,023,716
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				200
COMPUTER HARDWARE AND SOFTWARE	103	31				75,274
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	138	109				100,590
LIBRARY MEDIA MATERIALS	4	4				3,097

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 67,867.71

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 732.21

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : PARKWAY ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	923,045	19.80%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,730,162	80.02%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	8,196	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,661,403	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,976	4,206	4,703	2,486,326
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,232	898	969	615,514
CONTRACTED INSTRUCTIONAL SERVICES	199	164	206	99,473
SCHOOL ADMINISTRATION	709	622	573	354,162
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	147	212	71,132
FOOD SERVICE	744	556	508	371,975
OPERATION AND MAINTENANCE OF PLANT	955	854	892	477,300
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	355	200	185,521
TOTAL SCHOOL COSTS**	9,328	7,802	8,263	4,661,403

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,875	3,574	3,959	1,359,102
ESOL PROGRAMS	3,872	3,705	4,741	163,804
EXCEPTIONAL PROGRAMS	9,035	7,758	7,355	963,420
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	3	31		1,262
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	135	109		67,632
LIBRARY MEDIA MATERIALS	4	4		2,238

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 39,231.54

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

499.68

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : PORT ST LUCIE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,595,421	12.59%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	11,051,717	87.20%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	26,216	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	12,673,354	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,280	4,206	4,703			6,841,121
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	949	898	969			1,517,047
CONTRACTED INSTRUCTIONAL SERVICES	118	164	206			189,058
SCHOOL ADMINISTRATION	648	622	573			1,035,547
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	147	212			218,549
FOOD SERVICE	501	556	508			801,114
OPERATION AND MAINTENANCE OF PLANT	927	854	892			1,480,969
OTHER SCHOOL LEVEL SUPPORT SERVICES	369	355	200			589,949
TOTAL SCHOOL COSTS**	7,929	7,802	8,263			12,673,354

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,550	3,574	3,959			4,225,779
ESOL PROGRAMS	4,115	3,705	4,741			138,789
EXCEPTIONAL PROGRAMS	7,616	7,758	7,355			1,764,916
CAREER EDUCATION PROGRAMS	4,997	4,025	4,164			711,637
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	9	3				14,150
COMPUTER HARDWARE AND SOFTWARE	13	31				20,322
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	111	109				177,429
LIBRARY MEDIA MATERIALS	4	4				6,648

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 80,763.06

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,598.35

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	625,255	15.28%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,458,715	84.51%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	8,477	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,092,447	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,238	4,206	4,703			2,190,588
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	796	898	969			411,552
CONTRACTED INSTRUCTIONAL SERVICES	176	164	206			91,020
SCHOOL ADMINISTRATION	633	622	573			327,222
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	147	212			178,725
FOOD SERVICE	598	556	508			309,240
OPERATION AND MAINTENANCE OF PLANT	828	854	892			427,811
OTHER SCHOOL LEVEL SUPPORT SERVICES	302	355	200			156,289
TOTAL SCHOOL COSTS**	7,917	7,802	8,263			4,092,447

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,815	3,574	3,959			1,664,560
ESOL PROGRAMS	3,529	3,705	4,741			61,900
EXCEPTIONAL PROGRAMS	7,369	7,758	7,355			464,128
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	89	31				45,827
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	252	109				130,225
LIBRARY MEDIA MATERIALS	5	4				2,673

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 24,791.93

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 516.85

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : WINDMILL POINT

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,224,520	19.15%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	5,157,517	80.65%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	13,152	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	6,395,189	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,490	4,206	4,703			3,600,607
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	863	898	969			692,142
CONTRACTED INSTRUCTIONAL SERVICES	92	164	206			73,525
SCHOOL ADMINISTRATION	450	622	573			360,466
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	127	147	212			102,153
FOOD SERVICE	808	556	508			647,524
OPERATION AND MAINTENANCE OF PLANT	804	854	892			644,988
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	355	200			273,784
TOTAL SCHOOL COSTS**	7,975	7,802	8,263			6,395,189

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,751	3,574	3,959			2,404,261
ESOL PROGRAMS	2,770	3,705	4,741			186,134
EXCEPTIONAL PROGRAMS	10,787	7,758	7,355			1,010,212
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	23	31				18,462
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	100	109				80,605
LIBRARY MEDIA MATERIALS	4	4				3,086

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 61,938.81

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 801.88

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : NORTHPORT K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,560,163	15.01%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	8,814,986	84.81%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	19,050	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	10,394,199	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,933	4,206	4,703			5,729,626
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,041	898	969			1,209,397
CONTRACTED INSTRUCTIONAL SERVICES	97	164	206			112,934
SCHOOL ADMINISTRATION	694	622	573			806,009
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	147	212			182,273
FOOD SERVICE	625	556	508			725,353
OPERATION AND MAINTENANCE OF PLANT	994	854	892			1,154,039
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	355	200			474,568
TOTAL SCHOOL COSTS**	8,950	7,802	8,263			10,394,199

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,338	3,574	3,959			3,899,570
ESOL PROGRAMS	4,747	3,705	4,741			262,135
EXCEPTIONAL PROGRAMS	7,562	7,758	7,355			1,567,921
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	1	3				616
COMPUTER HARDWARE AND SOFTWARE	26	31				29,852
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	126	109				146,791
LIBRARY MEDIA MATERIALS	4	4				5,014

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 136,149.91

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,161.43

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : BAYSHORE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	799,506	15.44%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,369,245	84.36%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	10,453	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,179,204	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,558	4,206	4,703			2,904,667
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	941	898	969			599,469
CONTRACTED INSTRUCTIONAL SERVICES	209	164	206			133,156
SCHOOL ADMINISTRATION	554	622	573			352,993
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	147	212			84,837
FOOD SERVICE	554	556	508			353,365
OPERATION AND MAINTENANCE OF PLANT	812	854	892			517,362
OTHER SCHOOL LEVEL SUPPORT SERVICES	366	355	200			233,355
TOTAL SCHOOL COSTS**	8,127	7,802	8,263			5,179,204

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,772	3,574	3,959			1,858,221
ESOL PROGRAMS	3,784	3,705	4,741			205,474
EXCEPTIONAL PROGRAMS	9,300	7,758	7,355			840,972
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	26	31				16,875
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	103	109				65,728
LIBRARY MEDIA MATERIALS	4	4				2,234

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 61,680.58

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 637.31

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FLORESTA ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	683,494	14.74%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,944,350	85.04%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	10,437	0.23%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,638,281	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,982	4,206	4,703			2,533,537
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	810	898	969			515,232
CONTRACTED INSTRUCTIONAL SERVICES	82	164	206			52,325
SCHOOL ADMINISTRATION	579	622	573			368,686
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	119	147	212			76,027
FOOD SERVICE	586	556	508			373,087
OPERATION AND MAINTENANCE OF PLANT	773	854	892			491,846
OTHER SCHOOL LEVEL SUPPORT SERVICES	358	355	200			227,541
TOTAL SCHOOL COSTS**	7,289	7,802	8,263			4,638,281

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,465	3,574	3,959			1,789,987
ESOL PROGRAMS	3,637	3,705	4,741			163,266
EXCEPTIONAL PROGRAMS	7,756	7,758	7,355			580,284
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	12	31				7,830
OTHER INSTRUCTIONAL MATERIALS	0	0				74
OTHER MATERIALS AND SUPPLIES	107	109				68,123
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 70,445.94

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

636.31

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : LAKEWOOD PARK

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,127,021	20.61%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,331,302	79.20%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	10,802	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,469,125	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,597	4,206	4,703			3,027,599
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	846	898	969			556,899
CONTRACTED INSTRUCTIONAL SERVICES	79	164	206			51,974
SCHOOL ADMINISTRATION	602	622	573			396,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	147	212			107,181
FOOD SERVICE	844	556	508			555,796
OPERATION AND MAINTENANCE OF PLANT	797	854	892			524,862
OTHER SCHOOL LEVEL SUPPORT SERVICES	377	355	200			248,150
TOTAL SCHOOL COSTS**	8,305	7,802	8,263			5,469,125

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,942	3,574	3,959			1,984,479
ESOL PROGRAMS	3,749	3,705	4,741			239,936
EXCEPTIONAL PROGRAMS	8,813	7,758	7,355			803,184
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	11	31				7,000
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	148	109				97,379
LIBRARY MEDIA MATERIALS	4	4				2,802

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 62,579.70

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 658.61

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : MORNINGSIDE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	553,990	10.60%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,663,602	89.22%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	9,568	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,227,160	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	5,443	4,206	4,703	3,174,885
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	885	898	969	516,148
CONTRACTED INSTRUCTIONAL SERVICES	134	164	206	78,222
SCHOOL ADMINISTRATION	636	622	573	370,835
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	147	212	76,176
FOOD SERVICE	482	556	508	281,171
OPERATION AND MAINTENANCE OF PLANT	872	854	892	508,451
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	355	200	221,272
TOTAL SCHOOL COSTS**	8,962	7,802	8,263	5,227,160

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,761	3,574	3,959	1,989,252
ESOL PROGRAMS	4,392	3,705	4,741	74,530
EXCEPTIONAL PROGRAMS	7,481	7,758	7,355	1,111,103
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	1	31		702
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	125	109		72,754
LIBRARY MEDIA MATERIALS	5	4		2,720

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 48,814.86

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 583.34

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ACCELERATION ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	1,231,862	99.98%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	218	0.02%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	1,232,080	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	14	4,206	4,703	3,130
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	14	898	969	2,952
CONTRACTED INSTRUCTIONAL SERVICES	5,605	164	206	1,220,710
SCHOOL ADMINISTRATION	1	622	573	110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3	147	212	724
FOOD SERVICE	0	556	508	92
OPERATION AND MAINTENANCE OF PLANT	0	854	892	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	20	355	200	4,362
TOTAL SCHOOL COSTS**	5,657	7,802	8,263	1,232,080

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,761	3,574	3,959	1,989,252
ESOL PROGRAMS	4,392	3,705	4,741	74,530
EXCEPTIONAL PROGRAMS	7,481	7,758	7,355	1,111,103
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	0	31		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	3	109		724
LIBRARY MEDIA MATERIALS	0	4		0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 694.51

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 217.79

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : DALE CASSENS EDUCATION COMPLEX

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	647,646	16.16%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,357,850	83.77%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	3,095	0.08%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,008,591	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	9,974	4,206	4,703			1,882,267
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	2,807	898	969			529,709
CONTRACTED INSTRUCTIONAL SERVICES	376	164	206			70,954
SCHOOL ADMINISTRATION	2,895	622	573			546,306
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	147	212			42,701
FOOD SERVICE	1,301	556	508			245,438
OPERATION AND MAINTENANCE OF PLANT	2,875	854	892			542,636
OTHER SCHOOL LEVEL SUPPORT SERVICES	787	355	200			148,580
TOTAL SCHOOL COSTS**	21,241	7,802	8,263			4,008,591

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	7,096	3,574	3,959			810,409
ESOL PROGRAMS	5,818	3,705	4,741			13,323
EXCEPTIONAL PROGRAMS	14,893	7,758	7,355			1,052,011
CAREER EDUCATION PROGRAMS	4,129	4,025	4,164			6,524
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				93
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	226	109				42,608
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 42,443.10

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 188.72

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FORT PIERCE WESTWOOD

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,685,469	14.07%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	10,267,979	85.72%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	25,642	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	11,979,090	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,967	4,206	4,703			6,201,904
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	914	898	969			1,428,581
CONTRACTED INSTRUCTIONAL SERVICES	151	164	206			235,962
SCHOOL ADMINISTRATION	813	622	573			1,271,566
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	147	212			306,063
FOOD SERVICE	489	556	508			764,088
OPERATION AND MAINTENANCE OF PLANT	797	854	892			1,246,503
OTHER SCHOOL LEVEL SUPPORT SERVICES	335	355	200			524,423
TOTAL SCHOOL COSTS**	7,662	7,802	8,263			11,979,090

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,424	3,574	3,959			4,150,110
ESOL PROGRAMS	3,437	3,705	4,741			207,736
EXCEPTIONAL PROGRAMS	7,527	7,758	7,355			1,399,579
CAREER EDUCATION PROGRAMS	4,242	4,025	4,164			444,479
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	6	3				8,965
COMPUTER HARDWARE AND SOFTWARE	30	31				46,798
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	157	109				244,575
LIBRARY MEDIA MATERIALS	4	4				5,726

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 126,521.45

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,563.38

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : PERFORMANCE BASED PREPARATORY ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	122,599	10.69%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	1,021,697	89.12%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	2,076	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	1,146,372	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,048	4,206	4,703			512,362
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,399	898	969			177,086
CONTRACTED INSTRUCTIONAL SERVICES	124	164	206			15,712
SCHOOL ADMINISTRATION	1,775	622	573			224,650
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	147	212			19,870
FOOD SERVICE	461	556	508			58,397
OPERATION AND MAINTENANCE OF PLANT	658	854	892			83,254
OTHER SCHOOL LEVEL SUPPORT SERVICES	435	355	200			55,041
TOTAL SCHOOL COSTS**	9,057	7,802	8,263			1,146,372

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,070	3,574	3,959			338,012
ESOL PROGRAMS	0	3,705	4,741			0
EXCEPTIONAL PROGRAMS	10,592	7,758	7,355			174,350
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	157	109				19,870
LIBRARY MEDIA MATERIALS	0	4				0

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 23,206.26

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 126.57

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FORT PIERCE CENTRAL HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,007,559	13.01%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	13,376,293	86.71%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	42,074	0.27%	648,760	0.18	47,000,042	0.19
PRIVATE		0.00%	54,267	0.02	24,507,821	0.10
TOTAL	15,425,926	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,197	4,206	4,703	8,200,227
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	716	898	969	1,837,568
CONTRACTED INSTRUCTIONAL SERVICES	146	164	206	375,377
SCHOOL ADMINISTRATION	467	622	573	1,197,785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	123	147	212	315,159
FOOD SERVICE	399	556	508	1,024,444
OPERATION AND MAINTENANCE OF PLANT	679	854	892	1,741,294
OTHER SCHOOL LEVEL SUPPORT SERVICES	286	355	200	734,072
TOTAL SCHOOL COSTS**	6,013	7,802	8,263	15,425,926

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	2,685	3,574	3,959	5,476,177
ESOL PROGRAMS	3,786	3,705	4,741	184,733
EXCEPTIONAL PROGRAMS	6,479	7,758	7,355	2,018,988
CAREER EDUCATION PROGRAMS	3,144	4,025	4,164	520,329
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		93
COMPUTER HARDWARE AND SOFTWARE	18	31		46,700
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	100	109		256,605
LIBRARY MEDIA MATERIALS	5	4		11,761

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 204,290.74

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

2,565.20

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ALLAPATTAH FLATS K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,219,085	16.13%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	6,325,104	83.67%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	15,450	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	7,559,639	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,155	4,206	4,703			3,913,762
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,052	898	969			990,950
CONTRACTED INSTRUCTIONAL SERVICES	88	164	206			82,777
SCHOOL ADMINISTRATION	769	622	573			724,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	147	212			109,947
FOOD SERVICE	560	556	508			527,449
OPERATION AND MAINTENANCE OF PLANT	947	854	892			892,266
OTHER SCHOOL LEVEL SUPPORT SERVICES	338	355	200			318,175
TOTAL SCHOOL COSTS**	8,026	7,802	8,263			7,559,639

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,463	3,574	3,959			2,588,234
ESOL PROGRAMS	3,843	3,705	4,741			226,045
EXCEPTIONAL PROGRAMS	8,096	7,758	7,355			1,099,483
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	2	3				2,242
COMPUTER HARDWARE AND SOFTWARE	10	31				9,693
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	100	109				93,610
LIBRARY MEDIA MATERIALS	5	4				4,402

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 76,581.91

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 941.94

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : SAMUEL GAINES ACADEMY K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,121,591	21.00%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	7,957,901	78.78%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	21,433	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE		0.00%	54,267	0.02	24,507,821	0.10
TOTAL	10,100,925	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,267	4,206	4,703	5,575,384
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	919	898	969	1,201,253
CONTRACTED INSTRUCTIONAL SERVICES	107	164	206	140,029
SCHOOL ADMINISTRATION	555	622	573	724,870
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	147	212	178,650
FOOD SERVICE	708	556	508	924,611
OPERATION AND MAINTENANCE OF PLANT	695	854	892	907,909
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	355	200	448,219
TOTAL SCHOOL COSTS**	7,731	7,802	8,263	10,100,925

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,477	3,574	3,959	3,074,208
ESOL PROGRAMS	3,932	3,705	4,741	987,238
EXCEPTIONAL PROGRAMS	8,823	7,758	7,355	1,513,938
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS	0	0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	1	3		1,516
COMPUTER HARDWARE AND SOFTWARE	0	31		0
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	131	109		171,200
LIBRARY MEDIA MATERIALS	5	4		5,934

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 98,082.70

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,306.76

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ST LUCIE WEST K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,286,495	12.56%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	8,929,022	87.21%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	23,410	0.23%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	10,238,927	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,147	4,206	4,703			5,918,706
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	682	898	969			973,322
CONTRACTED INSTRUCTIONAL SERVICES	99	164	206			141,839
SCHOOL ADMINISTRATION	512	622	573			730,659
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	110	147	212			156,365
FOOD SERVICE	463	556	508			660,171
OPERATION AND MAINTENANCE OF PLANT	795	854	892			1,135,332
OTHER SCHOOL LEVEL SUPPORT SERVICES	366	355	200			522,533
TOTAL SCHOOL COSTS**	7,174	7,802	8,263			10,238,927

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,610	3,574	3,959			4,133,755
ESOL PROGRAMS	3,282	3,705	4,741			99,926
EXCEPTIONAL PROGRAMS	6,694	7,758	7,355			1,685,025
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				189
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	106	109				150,579
LIBRARY MEDIA MATERIALS	4	4				5,597

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 157,967.16

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,427.29

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : LINCOLN PARK ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,185,401	10.13%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	10,484,320	89.62%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	28,416	0.24%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	11,698,137	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,554	4,206	4,703			6,157,099
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	714	898	969			1,236,921
CONTRACTED INSTRUCTIONAL SERVICES	93	164	206			160,953
SCHOOL ADMINISTRATION	610	622	573			1,056,597
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	147	212			163,214
FOOD SERVICE	496	556	508			859,572
OPERATION AND MAINTENANCE OF PLANT	863	854	892			1,495,198
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	355	200			568,583
TOTAL SCHOOL COSTS**	6,752	7,802	8,263			11,698,137

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,385	3,574	3,959			4,025,685
ESOL PROGRAMS	3,690	3,705	4,741			5,756
EXCEPTIONAL PROGRAMS	3,866	7,758	7,355			2,004,711
CAREER EDUCATION PROGRAMS	5,224	4,025	4,164			120,947
ADULT PROGRAMS	0	0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	1	3				2,029
COMPUTER HARDWARE AND SOFTWARE	1	31				1,400
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	86	109				149,583
LIBRARY MEDIA MATERIALS	6	4				10,203

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 123,858.73

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 1,732.49

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : CHESTER A MOORE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,023,647	21.31%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,771,500	78.51%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	8,430	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,803,577	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,675	4,206	4,703			2,402,652
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,210	898	969			621,905
CONTRACTED INSTRUCTIONAL SERVICES	132	164	206			67,793
SCHOOL ADMINISTRATION	827	622	573			424,820
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	147	212			87,822
FOOD SERVICE	913	556	508			469,382
OPERATION AND MAINTENANCE OF PLANT	960	854	892			493,181
OTHER SCHOOL LEVEL SUPPORT SERVICES	459	355	200			236,022
TOTAL SCHOOL COSTS**	9,347	7,802	8,263			4,803,577

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,102	3,574	3,959			1,503,456
ESOL PROGRAMS	3,472	3,705	4,741			221,799
EXCEPTIONAL PROGRAMS	8,105	7,758	7,355			677,397
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	10	31				4,962
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	161	109				82,430
LIBRARY MEDIA MATERIALS	1	4				429

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 93,437.39

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

513.94

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : SAVANNA RIDGE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	838,919	18.76%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,624,436	81.05%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	8,223	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,471,578	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,920	4,206	4,703			2,466,549
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,058	898	969			530,519
CONTRACTED INSTRUCTIONAL SERVICES	96	164	206			48,128
SCHOOL ADMINISTRATION	756	622	573			378,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	103	147	212			51,691
FOOD SERVICE	693	556	508			347,540
OPERATION AND MAINTENANCE OF PLANT	957	854	892			480,026
OTHER SCHOOL LEVEL SUPPORT SERVICES	336	355	200			168,318
TOTAL SCHOOL COSTS**	8,919	7,802	8,263			4,471,578

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,940	3,574	3,959			1,463,948
ESOL PROGRAMS	3,999	3,705	4,741			181,237
EXCEPTIONAL PROGRAMS	9,728	7,758	7,355			821,364
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	1	31				379
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	96	109				48,286
LIBRARY MEDIA MATERIALS	6	4				3,025

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 39,501.14

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

501.34

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FRANCES K. SWEET

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	708,588	14.14%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,294,425	85.67%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	9,835	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,012,848	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,599	4,206	4,703			2,757,837
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	880	898	969			527,409
CONTRACTED INSTRUCTIONAL SERVICES	83	164	206			49,911
SCHOOL ADMINISTRATION	651	622	573			390,108
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	147	212			117,363
FOOD SERVICE	571	556	508			342,447
OPERATION AND MAINTENANCE OF PLANT	971	854	892			582,315
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	355	200			245,458
TOTAL SCHOOL COSTS**	8,360	7,802	8,263			5,012,848

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,983	3,574	3,959			1,863,796
ESOL PROGRAMS	3,850	3,705	4,741			133,166
EXCEPTIONAL PROGRAMS	7,832	7,758	7,355			760,875
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	18	3				11,083
COMPUTER HARDWARE AND SOFTWARE	72	31				43,133
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	105	109				62,664
LIBRARY MEDIA MATERIALS	1	4				483

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 73,406.08

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 599.65

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : DAN MCCARTY MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,086,949	17.44%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	5,135,091	82.40%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	9,893	0.16%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	6,231,933	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,717	4,206	4,703			2,845,142
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,281	898	969			772,652
CONTRACTED INSTRUCTIONAL SERVICES	93	164	206			55,955
SCHOOL ADMINISTRATION	1,113	622	573			671,503
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	147	212			165,989
FOOD SERVICE	889	556	508			536,238
OPERATION AND MAINTENANCE OF PLANT	1,471	854	892			887,055
OTHER SCHOOL LEVEL SUPPORT SERVICES	493	355	200			297,399
TOTAL SCHOOL COSTS**	10,332	7,802	8,263			6,231,933

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,868	3,574	3,959			1,892,100
ESOL PROGRAMS	3,989	3,705	4,741			125,603
EXCEPTIONAL PROGRAMS	10,033	7,758	7,355			827,439
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	95	31				57,212
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	177	109				106,717
LIBRARY MEDIA MATERIALS	3	4				2,059

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 133,734.14

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

603.16

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : ST LUCIE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,260,253	21.36%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,627,177	78.44%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	11,664	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,899,094	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,324	4,206	4,703			3,074,781
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,114	898	969			792,148
CONTRACTED INSTRUCTIONAL SERVICES	93	164	206			66,277
SCHOOL ADMINISTRATION	667	622	573			474,396
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	113	147	212			80,215
FOOD SERVICE	713	556	508			507,098
OPERATION AND MAINTENANCE OF PLANT	836	854	892			594,201
OTHER SCHOOL LEVEL SUPPORT SERVICES	436	355	200			309,978
TOTAL SCHOOL COSTS**	8,296	7,802	8,263			5,899,094

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,305	3,574	3,959			1,628,901
ESOL PROGRAMS	3,257	3,705	4,741			385,218
EXCEPTIONAL PROGRAMS	10,608	7,758	7,355			1,060,662
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	5	31				3,530
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	102	109				72,598
LIBRARY MEDIA MATERIALS	6	4				4,087

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 131,932.50

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

711.12

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : LAWNWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,281,333	21.24%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,738,534	78.56%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	11,904	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	6,031,771	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,471	4,206	4,703	3,245,216
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	931	898	969	675,645
CONTRACTED INSTRUCTIONAL SERVICES	97	164	206	70,345
SCHOOL ADMINISTRATION	517	622	573	375,567
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	187	147	212	135,832
FOOD SERVICE	805	556	508	584,066
OPERATION AND MAINTENANCE OF PLANT	912	854	892	661,881
OTHER SCHOOL LEVEL SUPPORT SERVICES	390	355	200	283,219
TOTAL SCHOOL COSTS**	8,310	7,802	8,263	6,031,771

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,868	3,574	3,959	1,858,538
ESOL PROGRAMS	3,394	3,705	4,741	401,045
EXCEPTIONAL PROGRAMS	7,757	7,758	7,355	985,633
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	20	31		14,222
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	164	109		118,819
LIBRARY MEDIA MATERIALS	4	4		2,791

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 86,176.82

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

725.78

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FORT PIERCE MAGNET SCHOOL OF THE ARTS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	628,473	15.03%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,546,880	84.80%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	7,400	0.18%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,182,753	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,769	4,206	4,703			2,151,757
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,073	898	969			484,181
CONTRACTED INSTRUCTIONAL SERVICES	86	164	206			38,745
SCHOOL ADMINISTRATION	875	622	573			394,737
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	212	147	212			95,516
FOOD SERVICE	736	556	508			332,042
OPERATION AND MAINTENANCE OF PLANT	1,112	854	892			501,671
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	355	200			184,104
TOTAL SCHOOL COSTS**	9,271	7,802	8,263			4,182,753

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,515	3,574	3,959			1,641,648
ESOL PROGRAMS	3,707	3,705	4,741			189,481
EXCEPTIONAL PROGRAMS	8,784	7,758	7,355			320,628
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	2	3				687
COMPUTER HARDWARE AND SOFTWARE	42	31				18,863
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	167	109				75,001
LIBRARY MEDIA MATERIALS	2	4				966

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 76,811.38

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 451.18

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : FAIRLAWN ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	648,959	12.65%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,471,439	87.15%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	10,284	0.20%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,130,682	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,685	4,206	4,703			2,937,336
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	812	898	969			509,404
CONTRACTED INSTRUCTIONAL SERVICES	98	164	206			61,269
SCHOOL ADMINISTRATION	662	622	573			414,810
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	147	212			71,933
FOOD SERVICE	560	556	508			351,290
OPERATION AND MAINTENANCE OF PLANT	904	854	892			566,871
OTHER SCHOOL LEVEL SUPPORT SERVICES	347	355	200			217,769
TOTAL SCHOOL COSTS**	8,183	7,802	8,263			5,130,682

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,958	3,574	3,959			1,883,976
ESOL PROGRAMS	3,823	3,705	4,741			171,216
EXCEPTIONAL PROGRAMS	8,305	7,758	7,355			882,144
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				250
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	111	109				69,119
LIBRARY MEDIA MATERIALS	4	4				2,564

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 35,928.41

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 627.01

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : WEATHERBEE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,068,416	19.63%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	4,363,027	80.16%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	11,447	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	5,442,890	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,060	4,206	4,703			2,833,169
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	888	898	969			619,404
CONTRACTED INSTRUCTIONAL SERVICES	186	164	206			129,861
SCHOOL ADMINISTRATION	659	622	573			460,137
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	120	147	212			83,867
FOOD SERVICE	748	556	508			522,101
OPERATION AND MAINTENANCE OF PLANT	787	854	892			548,968
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	355	200			245,383
TOTAL SCHOOL COSTS**	7,800	7,802	8,263			5,442,890

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,848	3,574	3,959			1,874,927
ESOL PROGRAMS	3,555	3,705	4,741			550,759
EXCEPTIONAL PROGRAMS	7,306	7,758	7,355			407,483
CAREER EDUCATION PROGRAMS	0	4,025	4,164			0
ADULT PROGRAMS		0	0			0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS	0	3				0
COMPUTER HARDWARE AND SOFTWARE	0	31				0
OTHER INSTRUCTIONAL MATERIALS	0	0				0
OTHER MATERIALS AND SUPPLIES	117	109				81,980
LIBRARY MEDIA MATERIALS	3	4				1,887

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) \$ 63,163.79

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE: 697.90

**SCHOOL BOARD OF ST. LUCIE COUNTY
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL : WHITE CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	851,166	19.95%	46,227,413	13.12	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)	3,407,365	79.84%	305,505,550	86.68	21,522,040,210	86.50
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	9,022	0.21%	648,760	0.18	47,000,042	0.19
PRIVATE	0	0.00%	54,267	0.02	24,507,821	0.10
TOTAL	4,267,553	100.00%	352,435,990	100.00	24,879,667,942	100.00

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	3,819	4,206	4,703	2,100,359
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	980	898	969	539,196
CONTRACTED INSTRUCTIONAL SERVICES	85	164	206	46,891
SCHOOL ADMINISTRATION	717	622	573	394,156
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	147	212	95,413
FOOD SERVICE	802	556	508	441,167
OPERATION AND MAINTENANCE OF PLANT	820	854	892	451,145
OTHER SCHOOL LEVEL SUPPORT SERVICES	362	355	200	199,226
TOTAL SCHOOL COSTS**	7,758	7,802	8,263	4,267,553

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,449	3,574	3,959	1,381,766
ESOL PROGRAMS	3,118	3,705	4,741	273,776
EXCEPTIONAL PROGRAMS	7,214	7,758	7,355	444,817
CAREER EDUCATION PROGRAMS	0	4,025	4,164	0
ADULT PROGRAMS		0	0	0
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS	0	3		0
COMPUTER HARDWARE AND SOFTWARE	18	31		9,871
OTHER INSTRUCTIONAL MATERIALS	0	0		0
OTHER MATERIALS AND SUPPLIES	150	109		82,490
LIBRARY MEDIA MATERIALS	6	4		3,052

*School revenues based on costs.

**Capital expenditures for new schools are not included.

***Amounts reported in "District" and "State" columns reflect costs for all levels (K-12) of students, not costs by school type.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits)

\$ 69,470.89

District costs such as transportation and administration for school district totaled \$30,432,685 or \$768.89 per unweighted FTE.

2016-17 UFTE:

550.04