

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 7023 - MOSAIC DIGITAL ACADEMY K-12

7023

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	270,980	10.42%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	2,328,904	89.58%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>2,599,884</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,872	6,173	6,109			1,385,636
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,804	1,370	1,531			425,588
CONTRACTED INSTRUCTIONAL SERVICES	193	338	456			45,608
SCHOOL ADMINISTRATION	1,510	767	761			356,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	375	401	372			88,522
FOOD SERVICE	114	744	718			26,854
OPERATION AND MAINTENANCE OF PLANT	735	1,299	1,368			173,435
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	348	327			97,989
<b>TOTAL SCHOOL COSTS**</b>	<b>11,018</b>	<b>11,440</b>	<b>11,642</b>			<b>2,599,884</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,568	5,108	5,030			1,156,362
ESOL PROGRAMS	9,675	5,520	5,989			8,030
EXCEPTIONAL PROGRAMS	7,930	11,170	9,618			195,400
CAREER EDUCATION PROGRAMS	9,165	5,093	4,944			25,844
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	22.82	91.63				5,384.47
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 235.97

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7004 - MOSAIC DIGITAL ACADEMY UPPER SCHOOL**

**7004**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	111,828	31.25%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	246,066	68.75%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>357,894</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,914	6,173	6,109			119,310
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,044	1,370	1,531			83,699
CONTRACTED INSTRUCTIONAL SERVICES	1,611	338	456			65,974
SCHOOL ADMINISTRATION	836	767	761			34,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	401	372			12,642
FOOD SERVICE	107	744	718			4,390
OPERATION AND MAINTENANCE OF PLANT	583	1,299	1,368			23,859
OTHER SCHOOL LEVEL SUPPORT SERVICES	337	348	327			13,801
<b>TOTAL SCHOOL COSTS**</b>	<b>8,741</b>	<b>11,440</b>	<b>11,642</b>			<b>357,894</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	2,863	5,108	5,030			110,207
ESOL PROGRAMS	0	5,520	5,989			0
EXCEPTIONAL PROGRAMS	3,700	11,170	9,618			9,103
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	29.56	91.63				1,210.38
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 40.95

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 7001 - ST LUCE VIRTUAL INSTRUCTION PROGRAM**

**7001**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	13,638	9.54%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	129,276	90.46%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>142,914</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	628	6,173	6,109			6,753
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	689	1,370	1,531			7,419
CONTRACTED INSTRUCTIONAL SERVICES	7,889	338	456			84,882
SCHOOL ADMINISTRATION	18	767	761			189
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,476	401	372			37,403
FOOD SERVICE	120	744	718			1,292
OPERATION AND MAINTENANCE OF PLANT	0	1,299	1,368			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	462	348	327			4,976
<b>TOTAL SCHOOL COSTS**</b>	<b>13,282</b>	<b>11,440</b>	<b>11,642</b>			<b>142,914</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	596	5,108	5,030			5,568
ESOL PROGRAMS	0	5,520	5,989			0
EXCEPTIONAL PROGRAMS	761	11,170	9,618			761
CAREER EDUCATION PROGRAMS	1,034	5,093	4,944			424
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	2,868.04	24.28				30,860.06
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	94.29	91.63				1,014.52
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 10.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 5031 - PACE CENTER FOR GIRLS

5031

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	38,708	7.76%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	460,351	92.24%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>499,059</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	90	6,173	6,109	5,280
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	461	1,370	1,531	27,085
CONTRACTED INSTRUCTIONAL SERVICES	7,655	338	456	449,564
SCHOOL ADMINISTRATION	3	767	761	202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	401	372	5,500
FOOD SERVICE	110	744	718	6,454
OPERATION AND MAINTENANCE OF PLANT	0	1,299	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	348	327	4,974
<b>TOTAL SCHOOL COSTS**</b>	<b>8,498</b>	<b>11,440</b>	<b>11,642</b>	<b>499,059</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	80	5,108	5,030	3,397
ESOL PROGRAMS	56	5,520	5,989	34
EXCEPTIONAL PROGRAMS	118	11,170	9,618	1,849
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	22.22	91.63		1,304.77
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 58.73

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5011 - HOMEBOUND PROGRAM**

**5011**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	45,511	21.77%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	163,529	78.23%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>209,040</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	38,675	6,173	6,109			119,894
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	9,214	1,370	1,531			28,563
CONTRACTED INSTRUCTIONAL SERVICES	4,210	338	456			13,050
SCHOOL ADMINISTRATION	205	767	761			636
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,632	401	372			11,258
FOOD SERVICE	111	744	718			344
OPERATION AND MAINTENANCE OF PLANT	7,225	1,299	1,368			22,399
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,160	348	327			12,896
<b>TOTAL SCHOOL COSTS**</b>	<b>67,432</b>	<b>11,440</b>	<b>11,642</b>			<b>209,040</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	0	5,108	5,030			0
ESOL PROGRAMS	0	5,520	5,989			0
EXCEPTIONAL PROGRAMS	38,675	11,170	9,618			119,894
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	222.85	91.63				690.84
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 3.10

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5005 - ST LUCIE COUNTY SCHOOL BOARD JAIL PROGRAM ESE**

**5005**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	61,763	14.19%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	373,379	85.81%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>435,142</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,258	6,173	6,109			341,385
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,396	1,370	1,531			35,953
CONTRACTED INSTRUCTIONAL SERVICES	509	338	456			13,094
SCHOOL ADMINISTRATION	35	767	761			896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	761	401	372			19,600
FOOD SERVICE	120	744	718			3,096
OPERATION AND MAINTENANCE OF PLANT	0	1,299	1,368			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	820	348	327			21,118
<b>TOTAL SCHOOL COSTS**</b>	<b>16,899</b>	<b>11,440</b>	<b>11,642</b>			<b>435,142</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	13,095	5,108	5,030			224,842
ESOL PROGRAMS	0	5,520	5,989			0
EXCEPTIONAL PROGRAMS	13,583	11,170	9,618			116,543
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	67.21	91.63				1,730.63
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 25.75

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 5003 - DATA HOUSE

5003

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	13,333	11.35%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	104,092	88.65%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>117,425</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,023	6,173	6,109	99,525
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	439	1,370	1,531	4,364
CONTRACTED INSTRUCTIONAL SERVICES	141	338	456	1,405
SCHOOL ADMINISTRATION	11	767	761	109
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	305	401	372	3,025
FOOD SERVICE	121	744	718	1,199
OPERATION AND MAINTENANCE OF PLANT	499	1,299	1,368	4,953
OTHER SCHOOL LEVEL SUPPORT SERVICES	287	348	327	2,845
<b>TOTAL SCHOOL COSTS**</b>	<b>11,826</b>	<b>11,440</b>	<b>11,642</b>	<b>117,425</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	10,586	5,108	5,030	75,793
ESOL PROGRAMS	0	5,520	5,989	0
EXCEPTIONAL PROGRAMS	8,568	11,170	9,618	23,732
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	3.85	24.28		38.20
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	69.20	91.63		687.13
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 9.93

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 5001 - ST LUCIE DETENTION CENTER**

**5001**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	126,175	11.65%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	957,181	88.35%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>1,083,356</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	10,574	6,173	6,109	710,056
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,510	1,370	1,531	168,516
CONTRACTED INSTRUCTIONAL SERVICES	195	338	456	13,086
SCHOOL ADMINISTRATION	1,110	767	761	74,538
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	319	401	372	21,425
FOOD SERVICE	119	744	718	8,016
OPERATION AND MAINTENANCE OF PLANT	996	1,299	1,368	66,904
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	348	327	20,815
<b>TOTAL SCHOOL COSTS**</b>	<b>16,133</b>	<b>11,440</b>	<b>11,642</b>	<b>1,083,356</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	8,003	5,108	5,030	311,720
ESOL PROGRAMS	11,239	5,520	5,989	19,106
EXCEPTIONAL PROGRAMS	14,311	11,170	9,618	379,230
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	50.04	91.63		3,360.10
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 67.15

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 421 - WEST GATE K-8

421

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,907,138	22.26%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	13,641,246	77.74%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>17,548,384</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,409	6,173	6,109	10,344,223
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,199	1,370	1,531	1,934,790
CONTRACTED INSTRUCTIONAL SERVICES	241	338	456	388,732
SCHOOL ADMINISTRATION	667	767	761	1,075,979
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	351	401	372	567,246
FOOD SERVICE	618	744	718	997,591
OPERATION AND MAINTENANCE OF PLANT	1,043	1,299	1,368	1,682,637
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	348	327	557,186
<b>TOTAL SCHOOL COSTS**</b>	<b>10,873</b>	<b>11,440</b>	<b>11,642</b>	<b>17,548,384</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,122	5,108	5,030	6,486,980
ESOL PROGRAMS	5,788	5,520	5,989	590,623
EXCEPTIONAL PROGRAMS	13,314	11,170	9,618	3,266,620
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	1.24	24.28		2,006.37
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	55.03	91.63		88,809.03
<b>LIBRARY MEDIA MATERIALS</b>	<b>9.36</b>	<b>2.46</b>		<b>15,108.63</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 452,811.81

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,613.95

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 411 - TREASURE COAST HIGH

411

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,541,190	17.45%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	21,485,280	82.55%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>26,026,470</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,788	6,173	6,109	13,716,579
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	980	1,370	1,531	2,807,239
CONTRACTED INSTRUCTIONAL SERVICES	232	338	456	664,799
SCHOOL ADMINISTRATION	555	767	761	1,588,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	433	401	372	1,240,734
FOOD SERVICE	543	744	718	1,556,151
OPERATION AND MAINTENANCE OF PLANT	1,272	1,299	1,368	3,645,003
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	348	327	807,079
<b>TOTAL SCHOOL COSTS**</b>	<b>9,085</b>	<b>11,440</b>	<b>11,642</b>	<b>26,026,470</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,002	5,108	5,030	8,360,648
ESOL PROGRAMS	4,109	5,520	5,989	504,923
EXCEPTIONAL PROGRAMS	9,028	11,170	9,618	3,592,145
CAREER EDUCATION PROGRAMS	4,934	5,093	4,944	1,258,863
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	4.34	139.67		12,434.68
COMPUTER HARDWARE AND SOFTWARE	2.06	24.28		5,902.06
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	164.48	91.63		471,244.84
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.69</b>	<b>2.46</b>		<b>1,986.60</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 668,859.42

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 2,865.03

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 401 - ST LUCIE WEST CENTENNIAL HIGH SCHOOL**

**401**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	4,342,564	17.28%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	20,790,968	82.72%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>25,133,532</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,392	6,173	6,109			13,325,325
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,106	1,370	1,531			2,732,871
CONTRACTED INSTRUCTIONAL SERVICES	255	338	456			630,246
SCHOOL ADMINISTRATION	592	767	761			1,463,051
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	525	401	372			1,298,347
FOOD SERVICE	611	744	718			1,509,414
OPERATION AND MAINTENANCE OF PLANT	1,407	1,299	1,368			3,478,167
OTHER SCHOOL LEVEL SUPPORT SERVICES	282	348	327			696,111
<b>TOTAL SCHOOL COSTS**</b>	<b>10,170</b>	<b>11,440</b>	<b>11,642</b>			<b>25,133,532</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,482	5,108	5,030			7,941,760
ESOL PROGRAMS	4,780	5,520	5,989			524,809
EXCEPTIONAL PROGRAMS	10,271	11,170	9,618			3,623,655
CAREER EDUCATION PROGRAMS	5,216	5,093	4,944			1,235,101
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	6.07	139.67				14,999.00
COMPUTER HARDWARE AND SOFTWARE	87.83	24.28				217,043.07
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	119.65	91.63				295,679.49
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 390,223.34

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 2,471.24

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 391 - SOUTHERN OAKS MIDDLE SCHOOL**

**391**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,093,711	21.37%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,704,892	78.63%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>9,798,603</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,544	6,173	6,109			5,102,406
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,522	1,370	1,531			1,400,436
CONTRACTED INSTRUCTIONAL SERVICES	231	338	456			212,196
SCHOOL ADMINISTRATION	778	767	761			715,627
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	401	372			326,023
FOOD SERVICE	694	744	718			638,571
OPERATION AND MAINTENANCE OF PLANT	1,196	1,299	1,368			1,100,815
OTHER SCHOOL LEVEL SUPPORT SERVICES	329	348	327			302,529
<b>TOTAL SCHOOL COSTS**</b>	<b>10,648</b>	<b>11,440</b>	<b>11,642</b>			<b>9,798,603</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,773	5,108	5,030			3,237,275
ESOL PROGRAMS	4,332	5,520	5,989			321,986
EXCEPTIONAL PROGRAMS	9,203	11,170	9,618			1,543,145
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	3.60	139.67				3,310.69
COMPUTER HARDWARE AND SOFTWARE	8.72	24.28				8,024.88
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	46.47	91.63				42,770.19
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 379,434.98

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 920.29

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 381 - RIVERS EDGE ELEMENTARY

381

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,721,039	20.51%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,671,619	79.49%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>8,392,658</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,591	6,173	6,109	4,779,760
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,264	1,370	1,531	916,888
CONTRACTED INSTRUCTIONAL SERVICES	247	338	456	179,282
SCHOOL ADMINISTRATION	662	767	761	480,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	441	401	372	319,672
FOOD SERVICE	802	744	718	581,678
OPERATION AND MAINTENANCE OF PLANT	1,211	1,299	1,368	877,791
OTHER SCHOOL LEVEL SUPPORT SERVICES	355	348	327	257,264
<b>TOTAL SCHOOL COSTS**</b>	<b>11,573</b>	<b>11,440</b>	<b>11,642</b>	<b>8,392,658</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,793	5,108	5,030	2,895,746
ESOL PROGRAMS	6,037	5,520	5,989	584,902
EXCEPTIONAL PROGRAMS	10,116	11,170	9,618	1,299,112
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.21	24.28		149.79
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	144.03	91.63		104,443.03
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.74</b>	<b>2.46</b>		<b>539.98</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 208,332.86

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 725.14

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 371 - FOREST GROVE MIDDLE SCHOOL**

**371**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,265,338	22.45%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,824,256	77.55%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>10,089,594</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,720	6,173	6,109			4,927,550
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,725	1,370	1,531			1,486,530
CONTRACTED INSTRUCTIONAL SERVICES	229	338	456			197,552
SCHOOL ADMINISTRATION	1,007	767	761			867,811
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	401	372			301,442
FOOD SERVICE	750	744	718			646,035
OPERATION AND MAINTENANCE OF PLANT	1,588	1,299	1,368			1,367,857
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	348	327			294,817
<b>TOTAL SCHOOL COSTS**</b>	<b>11,711</b>	<b>11,440</b>	<b>11,642</b>			<b>10,089,594</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,855	5,108	5,030			3,144,345
ESOL PROGRAMS	4,307	5,520	5,989			257,231
EXCEPTIONAL PROGRAMS	9,895	11,170	9,618			1,525,974
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.18	139.67				155.44
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	45.81	91.63				39,467.82
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.69</b>	<b>2.46</b>				<b>5,763.41</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 422,163.36

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 861.53

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 361 - MANATEE ACADEMY K-8

361

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,687,233	20.07%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	14,682,966	79.93%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>18,370,199</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,141	6,173	6,109			10,571,319
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,157	1,370	1,531			1,991,225
CONTRACTED INSTRUCTIONAL SERVICES	221	338	456			380,224
SCHOOL ADMINISTRATION	619	767	761			1,065,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	328	401	372			564,701
FOOD SERVICE	643	744	718			1,106,764
OPERATION AND MAINTENANCE OF PLANT	1,239	1,299	1,368			2,132,243
OTHER SCHOOL LEVEL SUPPORT SERVICES	324	348	327			557,974
<b>TOTAL SCHOOL COSTS**</b>	<b>10,672</b>	<b>11,440</b>	<b>11,642</b>			<b>18,370,199</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,087	5,108	5,030			6,737,232
ESOL PROGRAMS	4,914	5,520	5,989			620,784
EXCEPTIONAL PROGRAMS	11,874	11,170	9,618			3,213,303
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.45	24.28				775.60
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	56.67	91.63				97,552.97
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.03</b>	<b>2.46</b>				<b>8,661.79</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 358,258.46

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,721.39

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 351 - OAK HAMMOCK K-18

351

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,579,718	25.20%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	13,593,360	74.80%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>18,173,078</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,957	6,173	6,109			10,191,389
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,337	1,370	1,531			2,287,550
CONTRACTED INSTRUCTIONAL SERVICES	233	338	456			399,205
SCHOOL ADMINISTRATION	622	767	761			1,063,776
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	336	401	372			575,244
FOOD SERVICE	725	744	718			1,240,992
OPERATION AND MAINTENANCE OF PLANT	1,068	1,299	1,368			1,827,715
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	348	327			587,207
<b>TOTAL SCHOOL COSTS**</b>	<b>10,621</b>	<b>11,440</b>	<b>11,642</b>			<b>18,173,078</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,481	5,108	5,030			5,693,382
ESOL PROGRAMS	4,854	5,520	5,989			867,536
EXCEPTIONAL PROGRAMS	13,873	11,170	9,618			3,630,471
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	6.29	24.28				10,754.59
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	39.33	91.63				67,293.46
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.42</b>	<b>2.46</b>				<b>10,990.62</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 407,176.40

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,710.94

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 341 - MARIPOSA ELEMENTARY**

**341**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,897,311	22.67%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,473,070	77.33%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>8,370,381</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,134	6,173	6,109			4,622,042
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,327	1,370	1,531			999,957
CONTRACTED INSTRUCTIONAL SERVICES	214	338	456			161,128
SCHOOL ADMINISTRATION	655	767	761			493,297
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	360	401	372			271,034
FOOD SERVICE	901	744	718			678,543
OPERATION AND MAINTENANCE OF PLANT	1,180	1,299	1,368			889,128
OTHER SCHOOL LEVEL SUPPORT SERVICES	339	348	327			255,252
<b>TOTAL SCHOOL COSTS**</b>	<b>11,110</b>	<b>11,440</b>	<b>11,642</b>			<b>8,370,381</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,201	5,108	5,030			2,829,547
ESOL PROGRAMS	6,478	5,520	5,989			535,234
EXCEPTIONAL PROGRAMS	9,916	11,170	9,618			1,257,261
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	2.08	139.67				1,569.00
COMPUTER HARDWARE AND SOFTWARE	1.07	24.28				802.80
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	72.95	91.63				54,970.27
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.87</b>	<b>2.46</b>				<b>3,668.82</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 121,271.13

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 753.50

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 331 - SOUTHPORT MIDDLE

331

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,985,912	19.27%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,317,518	80.73%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>10,303,430</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,007	6,173	6,109	5,208,206
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,543	1,370	1,531	1,338,216
CONTRACTED INSTRUCTIONAL SERVICES	231	338	456	200,373
SCHOOL ADMINISTRATION	1,059	767	761	917,810
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	358	401	372	310,415
FOOD SERVICE	762	744	718	660,559
OPERATION AND MAINTENANCE OF PLANT	1,582	1,299	1,368	1,371,883
OTHER SCHOOL LEVEL SUPPORT SERVICES	341	348	327	295,968
<b>TOTAL SCHOOL COSTS**</b>	<b>11,883</b>	<b>11,440</b>	<b>11,642</b>	<b>10,303,430</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,977	5,108	5,030	3,321,913
ESOL PROGRAMS	6,544	5,520	5,989	279,488
EXCEPTIONAL PROGRAMS	10,242	11,170	9,618	1,606,805
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	60.32	91.63		52,303.88
<b>LIBRARY MEDIA MATERIALS</b>	<b>1.34</b>	<b>2.46</b>		<b>1,162.04</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 279,233.63

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 867.08

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 311 - PARKWAY ELEMENTARY**

**311**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,724,935	24.03%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,452,518	75.97%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>7,177,453</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,433	6,173	6,109			3,910,318
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,766	1,370	1,531			929,223
CONTRACTED INSTRUCTIONAL SERVICES	278	338	456			146,221
SCHOOL ADMINISTRATION	865	767	761			454,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	498	401	372			261,975
FOOD SERVICE	984	744	718			517,680
OPERATION AND MAINTENANCE OF PLANT	1,424	1,299	1,368			749,391
OTHER SCHOOL LEVEL SUPPORT SERVICES	395	348	327			207,653
<b>TOTAL SCHOOL COSTS**</b>	<b>13,643</b>	<b>11,440</b>	<b>11,642</b>			<b>7,177,453</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,007	5,108	5,030			2,165,324
ESOL PROGRAMS	5,912	5,520	5,989			492,105
EXCEPTIONAL PROGRAMS	15,205	11,170	9,618			1,252,889
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.81	24.28				424.98
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	154.02	91.63				81,028.77
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.20</b>	<b>2.46</b>				<b>1,157.76</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 310,452.16

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 526.09

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 301 - PORT ST LUCIE HIGH SCHOOL**

**301**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	3,344,044	19.22%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	14,058,700	80.78%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>17,402,744</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,304	6,173	6,109			8,999,410
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,258	1,370	1,531			2,134,670
CONTRACTED INSTRUCTIONAL SERVICES	258	338	456			437,401
SCHOOL ADMINISTRATION	899	767	761			1,524,529
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	401	372			629,555
FOOD SERVICE	577	744	718			978,714
OPERATION AND MAINTENANCE OF PLANT	1,212	1,299	1,368			2,056,217
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	348	327			642,248
<b>TOTAL SCHOOL COSTS**</b>	<b>10,258</b>	<b>11,440</b>	<b>11,642</b>			<b>17,402,744</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,427	5,108	5,030			5,190,176
ESOL PROGRAMS	4,974	5,520	5,989			323,356
EXCEPTIONAL PROGRAMS	9,346	11,170	9,618			2,641,393
CAREER EDUCATION PROGRAMS	4,782	5,093	4,944			844,485
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	3.40	139.67				5,767.76
COMPUTER HARDWARE AND SOFTWARE	45.71	24.28				77,545.96
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	11.20	91.63				19,004.22
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.47</b>	<b>2.46</b>				<b>10,976.72</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 411,240.29

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,696.61

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 281 - VILLAGE GREEN ENVIRONMENTAL STUDIES SCHOOL**

**281**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,576,352	23.39%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,162,425	76.61%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>6,738,777</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,527	6,173	6,109			3,692,747
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,413	1,370	1,531			799,219
CONTRACTED INSTRUCTIONAL SERVICES	227	338	456			128,552
SCHOOL ADMINISTRATION	949	767	761			536,939
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	338	401	372			190,986
FOOD SERVICE	852	744	718			481,844
OPERATION AND MAINTENANCE OF PLANT	1,247	1,299	1,368			705,649
OTHER SCHOOL LEVEL SUPPORT SERVICES	359	348	327			202,841
<b>TOTAL SCHOOL COSTS**</b>	<b>11,912</b>	<b>11,440</b>	<b>11,642</b>			<b>6,738,777</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,739	5,108	5,030			2,595,968
ESOL PROGRAMS	5,401	5,520	5,989			227,586
EXCEPTIONAL PROGRAMS	12,189	11,170	9,618			869,193
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	2.17	24.28				1,226.07
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	40.20	91.63				22,744.24
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.69</b>	<b>2.46</b>				<b>3,221.96</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 238,990.04

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 565.77

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 271 - WINDMILL POINT ELEMENTARY**

**271**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,528,806	22.55%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,683,273	77.45%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>11,212,079</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,283	6,173	6,109			6,349,041
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,345	1,370	1,531			1,359,205
CONTRACTED INSTRUCTIONAL SERVICES	233	338	456			235,422
SCHOOL ADMINISTRATION	608	767	761			614,628
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	382	401	372			386,022
FOOD SERVICE	831	744	718			839,298
OPERATION AND MAINTENANCE OF PLANT	1,063	1,299	1,368			1,074,622
OTHER SCHOOL LEVEL SUPPORT SERVICES	350	348	327			353,841
<b>TOTAL SCHOOL COSTS**</b>	<b>11,095</b>	<b>11,440</b>	<b>11,642</b>			<b>11,212,079</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,530	5,108	5,030			3,721,731
ESOL PROGRAMS	5,721	5,520	5,989			972,547
EXCEPTIONAL PROGRAMS	9,878	11,170	9,618			1,654,763
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	3.07	24.28				3,105.71
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	91.05	91.63				92,013.50
<b>LIBRARY MEDIA MATERIALS</b>	<b>9.31</b>	<b>2.46</b>				<b>9,404.67</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 357,115.14

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,010.57

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 261 - NORTHPORT K-8

261

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,519,125	22.70%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	11,985,513	77.30%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>15,504,638</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,118	6,173	6,109	8,629,798
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,568	1,370	1,531	1,900,625
CONTRACTED INSTRUCTIONAL SERVICES	285	338	456	345,771
SCHOOL ADMINISTRATION	750	767	761	909,562
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	391	401	372	474,106
FOOD SERVICE	779	744	718	944,990
OPERATION AND MAINTENANCE OF PLANT	1,511	1,299	1,368	1,832,401
OTHER SCHOOL LEVEL SUPPORT SERVICES	386	348	327	467,385
<b>TOTAL SCHOOL COSTS**</b>	<b>12,788</b>	<b>11,440</b>	<b>11,642</b>	<b>15,504,638</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,059	5,108	5,030	4,803,874
ESOL PROGRAMS	6,218	5,520	5,989	501,322
EXCEPTIONAL PROGRAMS	9,811	11,170	9,618	3,324,602
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.09	139.67		104.80
COMPUTER HARDWARE AND SOFTWARE	0.34	24.28		406.32
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	71.24	91.63		86,361.83
<b>LIBRARY MEDIA MATERIALS</b>	<b>4.78</b>	<b>2.46</b>		<b>5,798.12</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 544,352.24

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,212.32

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 251 - BAYSHORE ELEMENTARY

251

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,331,595	22.60%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,987,391	77.40%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>10,318,986</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,435	6,173	6,109	6,288,538
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,235	1,370	1,531	1,044,763
CONTRACTED INSTRUCTIONAL SERVICES	276	338	456	233,015
SCHOOL ADMINISTRATION	569	767	761	481,180
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	403	401	372	341,017
FOOD SERVICE	730	744	718	617,386
OPERATION AND MAINTENANCE OF PLANT	1,172	1,299	1,368	990,842
OTHER SCHOOL LEVEL SUPPORT SERVICES	381	348	327	322,245
<b>TOTAL SCHOOL COSTS**</b>	<b>12,201</b>	<b>11,440</b>	<b>11,642</b>	<b>10,318,986</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,067	5,108	5,030	3,401,236
ESOL PROGRAMS	6,534	5,520	5,989	633,362
EXCEPTIONAL PROGRAMS	11,978	11,170	9,618	2,253,940
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	25.77	24.28		21,791.29
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	62.54	91.63		52,890.55
<b>LIBRARY MEDIA MATERIALS</b>	<b>5.35</b>	<b>2.46</b>		<b>4,524.13</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 251,110.64

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 845.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 241 - FLORESTA ELEMENTARY**

**241**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,767,133	21.70%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,377,206	78.30%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>8,144,339</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,849	6,173	6,109			4,481,754
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,589	1,370	1,531			1,039,619
CONTRACTED INSTRUCTIONAL SERVICES	256	338	456			167,324
SCHOOL ADMINISTRATION	858	767	761			561,146
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	399	401	372			261,004
FOOD SERVICE	833	744	718			544,861
OPERATION AND MAINTENANCE OF PLANT	1,288	1,299	1,368			842,972
OTHER SCHOOL LEVEL SUPPORT SERVICES	375	348	327			245,659
<b>TOTAL SCHOOL COSTS**</b>	<b>12,447</b>	<b>11,440</b>	<b>11,642</b>			<b>8,144,339</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,936	5,108	5,030			2,923,185
ESOL PROGRAMS	6,325	5,520	5,989			422,667
EXCEPTIONAL PROGRAMS	11,952	11,170	9,618			1,135,902
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.09	24.28				55.98
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	82.35	91.63				53,883.69
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.75</b>	<b>2.46</b>				<b>2,456.52</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 157,601.31

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 654.34

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 231 - LAKEWOOD PARK

231

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,142,037	26.50%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	5,939,736	73.50%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>8,081,773</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,669	6,173	6,109	4,266,915
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,680	1,370	1,531	1,075,094
CONTRACTED INSTRUCTIONAL SERVICES	269	338	456	172,261
SCHOOL ADMINISTRATION	723	767	761	462,798
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	692	401	372	442,703
FOOD SERVICE	957	744	718	612,352
OPERATION AND MAINTENANCE OF PLANT	1,269	1,299	1,368	811,750
OTHER SCHOOL LEVEL SUPPORT SERVICES	372	348	327	237,900
<b>TOTAL SCHOOL COSTS**</b>	<b>12,631</b>	<b>11,440</b>	<b>11,642</b>	<b>8,081,773</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,655	5,108	5,030	2,644,841
ESOL PROGRAMS	5,336	5,520	5,989	533,989
EXCEPTIONAL PROGRAMS	15,098	11,170	9,618	1,088,085
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	31.58	24.28		20,206.76
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	345.94	91.63		221,335.47
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 402,983.29

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 639.81

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 221 - MORNINGSIDE ELEMENTARY**

**221**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,676,560	19.82%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,783,952	80.18%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>8,460,512</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,408	6,173	6,109			4,981,779
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,429	1,370	1,531			961,123
CONTRACTED INSTRUCTIONAL SERVICES	290	338	456			194,846
SCHOOL ADMINISTRATION	582	767	761			391,619
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	414	401	372			278,599
FOOD SERVICE	748	744	718			503,001
OPERATION AND MAINTENANCE OF PLANT	1,320	1,299	1,368			887,775
OTHER SCHOOL LEVEL SUPPORT SERVICES	389	348	327			261,770
<b>TOTAL SCHOOL COSTS**</b>	<b>12,580</b>	<b>11,440</b>	<b>11,642</b>			<b>8,460,512</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,303	5,108	5,030			2,942,604
ESOL PROGRAMS	6,371	5,520	5,989			320,080
EXCEPTIONAL PROGRAMS	11,065	11,170	9,618			1,719,095
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	0.23	24.28				154.23
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	81.78	91.63				54,996.07
<b>LIBRARY MEDIA MATERIALS</b>	<b>12.49</b>	<b>2.46</b>				<b>8,402.11</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 115,562.34

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 672.50

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 212 - ACCELERATION ACADEMY**

**212**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	114,442	4.03%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	2,728,264	95.97%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>2,842,706</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	136	6,173	6,109			48,476
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	102	1,370	1,531			36,095
CONTRACTED INSTRUCTIONAL SERVICES	7,548	338	456			2,683,658
SCHOOL ADMINISTRATION	1	767	761			189
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	75	401	372			26,566
FOOD SERVICE	120	744	718			42,747
OPERATION AND MAINTENANCE OF PLANT	0	1,299	1,368			0
OTHER SCHOOL LEVEL SUPPORT SERVICES	14	348	327			4,975
<b>TOTAL SCHOOL COSTS**</b>	<b>7,996</b>	<b>11,440</b>	<b>11,642</b>			<b>2,842,706</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	136	5,108	5,030			42,712
ESOL PROGRAMS	135	5,520	5,989			807
EXCEPTIONAL PROGRAMS	141	11,170	9,618			4,957
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	48.36	24.28				17,192.66
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	8.81	91.63				3,132.64
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) #N/A

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 355.54

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 205 - DALE CASSENS EDUCATION COMPLEX**

**205**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,517,900	19.72%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,178,772	80.28%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>7,696,672</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	19,531	6,173	6,109			4,162,553
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	4,409	1,370	1,531			939,612
CONTRACTED INSTRUCTIONAL SERVICES	709	338	456			151,146
SCHOOL ADMINISTRATION	3,909	767	761			833,034
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	823	401	372			175,399
FOOD SERVICE	1,429	744	718			304,647
OPERATION AND MAINTENANCE OF PLANT	4,426	1,299	1,368			943,174
OTHER SCHOOL LEVEL SUPPORT SERVICES	878	348	327			187,107
<b>TOTAL SCHOOL COSTS**</b>	<b>36,114</b>	<b>11,440</b>	<b>11,642</b>			<b>7,696,672</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	13,394	5,108	5,030			1,682,652
ESOL PROGRAMS	20,310	5,520	5,989			80,630
EXCEPTIONAL PROGRAMS	28,727	11,170	9,618			2,399,271
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	1.92	24.28				410.09
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	97.95	91.63				20,875.93
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 440,649.70

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 213.12

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 201 - FORT PIERCE WESTWOOD**

**201**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	3,702,184	19.50%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	15,283,883	80.50%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>18,986,067</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,402	6,173	6,109			9,988,733
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,269	1,370	1,531			2,346,996
CONTRACTED INSTRUCTIONAL SERVICES	281	338	456			519,753
SCHOOL ADMINISTRATION	840	767	761			1,552,389
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	342	401	372			632,435
FOOD SERVICE	642	744	718			1,186,557
OPERATION AND MAINTENANCE OF PLANT	1,105	1,299	1,368			2,042,438
OTHER SCHOOL LEVEL SUPPORT SERVICES	388	348	327			716,766
<b>TOTAL SCHOOL COSTS**</b>	<b>10,269</b>	<b>11,440</b>	<b>11,642</b>			<b>18,986,067</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	4,619	5,108	5,030			5,669,137
ESOL PROGRAMS	4,268	5,520	5,989			532,798
EXCEPTIONAL PROGRAMS	9,040	11,170	9,618			2,579,345
CAREER EDUCATION PROGRAMS	5,709	5,093	4,944			1,207,453
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	18.42	139.67				34,053.35
COMPUTER HARDWARE AND SOFTWARE	0.48	24.28				896.20
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	45.61	91.63				84,338.55
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 572,091.58

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,848.98

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 162 - PERFORMANCE BASED PREPARATORY ACADEMY**

**162**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	386,988	17.42%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	1,833,926	82.58%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>2,220,914</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,376	6,173	6,109	1,153,725
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,093	1,370	1,531	288,316
CONTRACTED INSTRUCTIONAL SERVICES	201	338	456	27,676
SCHOOL ADMINISTRATION	2,447	767	761	337,010
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	372	401	372	51,197
FOOD SERVICE	1,009	744	718	139,023
OPERATION AND MAINTENANCE OF PLANT	1,102	1,299	1,368	151,755
OTHER SCHOOL LEVEL SUPPORT SERVICES	524	348	327	72,212
<b>TOTAL SCHOOL COSTS**</b>	<b>16,124</b>	<b>11,440</b>	<b>11,642</b>	<b>2,220,914</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	7,775	5,108	5,030	918,298
ESOL PROGRAMS	6,349	5,520	5,989	13,269
EXCEPTIONAL PROGRAMS	12,666	11,170	9,618	222,158
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	49.25	91.63		6,783.69
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.31</b>	<b>2.46</b>		<b>43.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 11,133.70

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 137.74

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 151 - ALLAPATTAH FLATS K-8

151

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,000,727	20.90%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	11,354,666	79.10%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>14,355,393</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,197	6,173	6,109	7,962,222
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,356	1,370	1,531	1,742,299
CONTRACTED INSTRUCTIONAL SERVICES	262	338	456	336,661
SCHOOL ADMINISTRATION	687	767	761	882,806
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	353	401	372	454,092
FOOD SERVICE	679	744	718	872,808
OPERATION AND MAINTENANCE OF PLANT	1,292	1,299	1,368	1,659,349
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	348	327	445,156
<b>TOTAL SCHOOL COSTS**</b>	<b>11,172</b>	<b>11,440</b>	<b>11,642</b>	<b>14,355,393</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,038	5,108	5,030	4,908,850
ESOL PROGRAMS	5,115	5,520	5,989	391,037
EXCEPTIONAL PROGRAMS	11,377	11,170	9,618	2,662,335
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.12	24.28		149.98
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	41.62	91.63		53,467.29
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.39</b>	<b>2.46</b>		<b>4,356.59</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 378,334.64

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,284.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 161 - FORT PIERCE CENTRAL HIGH SCHOOL

161

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,837,980	18.65%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	21,107,424	81.35%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>25,945,404</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,576	6,173	6,109	13,611,480
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,049	1,370	1,531	3,119,570
CONTRACTED INSTRUCTIONAL SERVICES	247	338	456	734,149
SCHOOL ADMINISTRATION	546	767	761	1,623,130
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	339	401	372	1,008,468
FOOD SERVICE	596	744	718	1,773,080
OPERATION AND MAINTENANCE OF PLANT	1,113	1,299	1,368	3,311,297
OTHER SCHOOL LEVEL SUPPORT SERVICES	257	348	327	764,230
<b>TOTAL SCHOOL COSTS**</b>	<b>8,723</b>	<b>11,440</b>	<b>11,642</b>	<b>25,945,404</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	3,626	5,108	5,030	8,118,877
ESOL PROGRAMS	4,800	5,520	5,989	562,044
EXCEPTIONAL PROGRAMS	10,087	11,170	9,618	3,804,951
CAREER EDUCATION PROGRAMS	4,672	5,093	4,944	1,125,608
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	7.84	139.67		23,311.99
COMPUTER HARDWARE AND SOFTWARE	0.58	24.28		1,738.61
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	93.65	91.63		278,544.54
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.72</b>	<b>2.46</b>		<b>2,134.69</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 428,397.13

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 2,974.44

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 141 - SAMUEL S GAINES ACADEMY K-8**

**141**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	3,465,099	29.36%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	8,338,350	70.64%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>11,803,449</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,304	6,173	6,109	6,548,175
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,022	1,370	1,531	1,422,785
CONTRACTED INSTRUCTIONAL SERVICES	440	338	456	309,797
SCHOOL ADMINISTRATION	1,287	767	761	906,041
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	551	401	372	387,920
FOOD SERVICE	1,018	744	718	716,183
OPERATION AND MAINTENANCE OF PLANT	1,629	1,299	1,368	1,146,518
OTHER SCHOOL LEVEL SUPPORT SERVICES	520	348	327	366,030
<b>TOTAL SCHOOL COSTS**</b>	<b>16,771</b>	<b>11,440</b>	<b>11,642</b>	<b>11,803,449</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,922	5,108	5,030	2,978,867
ESOL PROGRAMS	6,864	5,520	5,989	412,098
EXCEPTIONAL PROGRAMS	14,794	11,170	9,618	3,157,210
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.30	139.67		211.30
COMPUTER HARDWARE AND SOFTWARE	28.95	24.28		20,377.01
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	74.82	91.63		52,657.26
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>		<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 446,313.08

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 703.79

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 131 - ST LUCIE WEST K-8

131

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,142,542	22.84%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	13,996,758	77.16%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>18,139,300</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,312	6,173	6,109	10,631,706
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,052	1,370	1,531	1,771,952
CONTRACTED INSTRUCTIONAL SERVICES	241	338	456	406,200
SCHOOL ADMINISTRATION	611	767	761	1,029,267
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	357	401	372	600,956
FOOD SERVICE	735	744	718	1,238,692
OPERATION AND MAINTENANCE OF PLANT	1,128	1,299	1,368	1,900,682
OTHER SCHOOL LEVEL SUPPORT SERVICES	332	348	327	559,845
<b>TOTAL SCHOOL COSTS**</b>	<b>10,768</b>	<b>11,440</b>	<b>11,642</b>	<b>18,139,300</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,382	5,108	5,030	6,338,993
ESOL PROGRAMS	5,428	5,520	5,989	704,945
EXCEPTIONAL PROGRAMS	9,529	11,170	9,618	3,587,768
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	3.39	24.28		5,716.57
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	68.26	91.63		114,966.86
<b>LIBRARY MEDIA MATERIALS</b>	<b>3.45</b>	<b>2.46</b>		<b>5,808.22</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 616,598.31

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,684.28

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 121 - LINCOLN PARK ACADEMY

121

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,591,047	15.80%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	13,803,112	84.20%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>16,394,159</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,206	6,173	6,109	8,408,179
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,285	1,370	1,531	2,075,145
CONTRACTED INSTRUCTIONAL SERVICES	246	338	456	397,954
SCHOOL ADMINISTRATION	730	767	761	1,178,829
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	352	401	372	569,256
FOOD SERVICE	669	744	718	1,079,664
OPERATION AND MAINTENANCE OF PLANT	1,358	1,299	1,368	2,192,585
OTHER SCHOOL LEVEL SUPPORT SERVICES	305	348	327	492,547
<b>TOTAL SCHOOL COSTS**</b>	<b>10,151</b>	<b>11,440</b>	<b>11,642</b>	<b>16,394,159</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	4,833	5,108	5,030	5,743,533
ESOL PROGRAMS	5,048	5,520	5,989	26,248
EXCEPTIONAL PROGRAMS	6,274	11,170	9,618	2,465,969
CAREER EDUCATION PROGRAMS	6,074	5,093	4,944	172,429
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	5.37	24.28		8,680.12
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	79.88	91.63		129,010.66
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.03</b>	<b>2.46</b>		<b>3,283.08</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 378,851.61

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 1,615.05

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 111 - CHESTER A MOORE ELEMENTARY

111

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,561,410	24.50%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,812,240	75.50%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>6,373,650</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,494	6,173	6,109	3,162,496
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,919	1,370	1,531	809,770
CONTRACTED INSTRUCTIONAL SERVICES	196	338	456	82,694
SCHOOL ADMINISTRATION	1,574	767	761	664,431
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	488	401	372	205,806
FOOD SERVICE	1,357	744	718	572,607
OPERATION AND MAINTENANCE OF PLANT	1,708	1,299	1,368	720,634
OTHER SCHOOL LEVEL SUPPORT SERVICES	368	348	327	155,212
<b>TOTAL SCHOOL COSTS**</b>	<b>15,104</b>	<b>11,440</b>	<b>11,642</b>	<b>6,373,650</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,244	5,108	5,030	1,843,404
ESOL PROGRAMS	5,360	5,520	5,989	405,122
EXCEPTIONAL PROGRAMS	17,841	11,170	9,618	913,970
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	171.11	91.63		72,211.83
<b>LIBRARY MEDIA MATERIALS</b>	<b>10.31</b>	<b>2.46</b>		<b>4,349.81</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 79,358.05

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 422.02

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 091 - SAVANNA RIDGE ELEMENTARY**

91

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,983,439	29.52%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,736,441	70.48%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>6,719,880</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,271	6,173	6,109			3,679,103
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,929	1,370	1,531			858,086
CONTRACTED INSTRUCTIONAL SERVICES	306	338	456			136,080
SCHOOL ADMINISTRATION	1,085	767	761			482,752
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	459	401	372			204,100
FOOD SERVICE	991	744	718			440,771
OPERATION AND MAINTENANCE OF PLANT	1,617	1,299	1,368			719,146
OTHER SCHOOL LEVEL SUPPORT SERVICES	449	348	327			199,842
<b>TOTAL SCHOOL COSTS**</b>	<b>15,107</b>	<b>11,440</b>	<b>11,642</b>			<b>6,719,880</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT					TOTAL COSTS
	SCHOOL	DISTRICT	STATE			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	6,411	5,108	5,030			1,972,463
ESOL PROGRAMS	6,061	5,520	5,989			309,918
EXCEPTIONAL PROGRAMS	16,237	11,170	9,618			1,396,722
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.04	139.67				19.77
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28				0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	92.39	91.63				41,094.53
<b>LIBRARY MEDIA MATERIALS</b>	<b>9.08</b>	<b>2.46</b>				<b>4,040.02</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 173,676.02

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 444.80

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 081 - FRANCES K. SWEET ELEMENTARY**

81

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,445,840	25.64%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,192,069	74.36%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>5,637,909</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,585	6,173	6,109			2,802,512
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,981	1,370	1,531			732,075
CONTRACTED INSTRUCTIONAL SERVICES	265	338	456			97,871
SCHOOL ADMINISTRATION	1,190	767	761			439,760
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	520	401	372			192,219
FOOD SERVICE	1,324	744	718			489,075
OPERATION AND MAINTENANCE OF PLANT	1,984	1,299	1,368			732,974
OTHER SCHOOL LEVEL SUPPORT SERVICES	410	348	327			151,423
<b>TOTAL SCHOOL COSTS**</b>	<b>15,259</b>	<b>11,440</b>	<b>11,642</b>			<b>5,637,909</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	5,802	5,108	5,030			1,521,350
ESOL PROGRAMS	5,742	5,520	5,989			257,318
EXCEPTIONAL PROGRAMS	16,384	11,170	9,618			1,023,844
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	26.10	24.28				9,644.37
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	156.64	91.63				57,879.40
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.34</b>	<b>2.46</b>				<b>865.69</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 114,176.58

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 369.50

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 072 - DAN MCCARTY MIDDLE SCHOOL

72

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,665,741	25.17%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,925,926	74.83%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>10,591,667</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,226	6,173	6,109	5,179,028
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	2,271	1,370	1,531	1,627,692
CONTRACTED INSTRUCTIONAL SERVICES	294	338	456	210,605
SCHOOL ADMINISTRATION	1,280	767	761	917,207
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	409	401	372	293,362
FOOD SERVICE	947	744	718	678,704
OPERATION AND MAINTENANCE OF PLANT	1,942	1,299	1,368	1,391,864
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	348	327	293,205
<b>TOTAL SCHOOL COSTS**</b>	<b>14,778</b>	<b>11,440</b>	<b>11,642</b>	<b>10,591,667</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,089	5,108	5,030	3,039,769
ESOL PROGRAMS	5,677	5,520	5,989	459,082
EXCEPTIONAL PROGRAMS	12,296	11,170	9,618	1,680,177
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	2.06	24.28		1,479.78
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	72.64	91.63		52,066.49
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.81</b>	<b>2.46</b>		<b>4,881.38</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 297,987.20

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 716.76

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 071 - ST LUCIE ELEMENTARY**

71

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	2,820,841	28.28%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,153,251	71.72%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>9,974,092</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,205	6,173	6,109			5,664,074
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	1,755	1,370	1,531			1,079,686
CONTRACTED INSTRUCTIONAL SERVICES	354	338	456			217,589
SCHOOL ADMINISTRATION	1,109	767	761			682,630
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	578	401	372			355,869
FOOD SERVICE	1,178	744	718			725,027
OPERATION AND MAINTENANCE OF PLANT	1,556	1,299	1,368			957,202
OTHER SCHOOL LEVEL SUPPORT SERVICES	475	348	327			292,015
<b>TOTAL SCHOOL COSTS**</b>	<b>16,210</b>	<b>11,440</b>	<b>11,642</b>			<b>9,974,092</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	7,342	5,108	5,030			2,992,788
ESOL PROGRAMS	6,954	5,520	5,989			682,140
EXCEPTIONAL PROGRAMS	18,146	11,170	9,618			1,989,146
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	5.60	24.28				3,448.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	184.10	91.63				113,284.75
<b>LIBRARY MEDIA MATERIALS</b>	<b>2.21</b>	<b>2.46</b>				<b>1,358.64</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 198,369.63

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 615.34

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 061 - LAWNWOOD ELEMENTARY SCHOOL**

61

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,534,233	26.16%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,151,834	73.84%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>9,686,067</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,664	6,173	6,109	5,172,744
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,615	1,370	1,531	1,253,463
CONTRACTED INSTRUCTIONAL SERVICES	268	338	456	208,234
SCHOOL ADMINISTRATION	684	767	761	530,852
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	396	401	372	307,315
FOOD SERVICE	999	744	718	775,619
OPERATION AND MAINTENANCE OF PLANT	1,481	1,299	1,368	1,149,756
OTHER SCHOOL LEVEL SUPPORT SERVICES	371	348	327	288,084
<b>TOTAL SCHOOL COSTS**</b>	<b>12,478</b>	<b>11,440</b>	<b>11,642</b>	<b>9,686,067</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	5,887	5,108	5,030	3,132,652
ESOL PROGRAMS	5,150	5,520	5,989	556,802
EXCEPTIONAL PROGRAMS	10,909	11,170	9,618	1,483,290
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	0.00	24.28		0.00
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	94.01	91.63		72,977.23
<b>LIBRARY MEDIA MATERIALS</b>	<b>6.13</b>	<b>2.46</b>		<b>4,760.67</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 563,037.69

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 776.23

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

**SCHOOL : 051 - FORT PIERCE MAGNET SCHOOL OF THE ARTS**

51

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,817,655	22.56%	112,688,732	19.42	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,239,941	77.44%	467,636,632	80.57	28,940,818,077	80.73
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.08
<b>TOTAL</b>	<b>8,057,596</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

<b>K-12 OPERATING COSTS**</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,174	6,173	6,109			4,309,948
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL ****	2,020	1,370	1,531			949,086
CONTRACTED INSTRUCTIONAL SERVICES	288	338	456			135,157
SCHOOL ADMINISTRATION	1,131	767	761			531,396
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	582	401	372			273,231
FOOD SERVICE	1,445	744	718			678,873
OPERATION AND MAINTENANCE OF PLANT	1,983	1,299	1,368			931,682
OTHER SCHOOL LEVEL SUPPORT SERVICES	528	348	327			248,223
<b>TOTAL SCHOOL COSTS**</b>	<b>17,151</b>	<b>11,440</b>	<b>11,642</b>			<b>8,057,596</b>

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>			
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>						
BASIC PROGRAMS	8,177	5,108	5,030			3,178,046
ESOL PROGRAMS	9,086	5,520	5,989			168,730
EXCEPTIONAL PROGRAMS	15,401	11,170	9,618			963,172
CAREER EDUCATION PROGRAMS	0	5,093	4,944			0
ADULT PROGRAMS	0	0	0			0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>						
TEXTBOOKS	0.00	139.67				0.00
COMPUTER HARDWARE AND SOFTWARE	48.92	24.28				22,980.81
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00				0.00
OTHER MATERIALS AND SUPPLIES	90.79	91.63				42,650.79
<b>LIBRARY MEDIA MATERIALS</b>	<b>0.00</b>	<b>2.46</b>				<b>0.00</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 184,329.65

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 469.79

**SCHOOL BOARD OF ST. LUCIE COUNTY  
2023-24 SCHOOL FINANCIAL REPORT**

SCHOOL : 041 - FAIRLAWN ELEMENTARY

41

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,715,072	20.21%	112,688,732	19.42	6,878,339,611	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	6,772,126	79.79%	467,636,632	80.57	28,940,818,077	78.03
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	0	0.00%	0	0.00	0	0.00
PRIVATE	0	0.00%	59,063	0.01	29,521,897	0.07
<b>TOTAL</b>	<b>8,487,198</b>	<b>100.00%</b>	<b>580,384,427</b>	<b>100.00</b>	<b>35,848,679,585</b>	<b>100.00</b>

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,558	6,173	6,109	4,867,688
SUBSTITUTES TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL ****	1,446	1,370	1,531	931,587
CONTRACTED INSTRUCTIONAL SERVICES	287	338	456	184,556
SCHOOL ADMINISTRATION	721	767	761	464,266
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	455	401	372	292,984
FOOD SERVICE	873	744	718	562,375
OPERATION AND MAINTENANCE OF PLANT	1,439	1,299	1,368	926,798
OTHER SCHOOL LEVEL SUPPORT SERVICES	399	348	327	256,944
<b>TOTAL SCHOOL COSTS**</b>	<b>13,178</b>	<b>11,440</b>	<b>11,642</b>	<b>8,487,198</b>

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS):</b>				
BASIC PROGRAMS	6,396	5,108	5,030	3,026,824
ESOL PROGRAMS	6,627	5,520	5,989	456,132
EXCEPTIONAL PROGRAMS	13,576	11,170	9,618	1,384,732
CAREER EDUCATION PROGRAMS	0	5,093	4,944	0
ADULT PROGRAMS	0	0	0	0
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	0.00	139.67		0.00
COMPUTER HARDWARE AND SOFTWARE	6.89	24.28		4,440.12
OTHER INSTRUCTIONAL MATERIALS	0.00	0.00		0.00
OTHER MATERIALS AND SUPPLIES	119.63	91.63		77,045.96
<b>LIBRARY MEDIA MATERIALS</b>	<b>10.73</b>	<b>2.46</b>		<b>6,911.22</b>

\* School revenues based on costs.

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported in "District" and "State" columns reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

Substitute Teachers (Salaries/Benefits) 88,801.71

District costs such as transportation and administration for school district totaled \$42,134,921 or \$1,068.78 per unweighted FTE.

2023-24 UFTE: 644.04